

HERESA CREEK DAM

DIVISION 1 - CLERMONT RURAL & GLENDEN



In this year's budget, the freeze on rates for residential householders, farmers and small businesses has been reflected in control of Council spending. However, while the emphasis

is on maintenance of existing assets and amenities, Council has been able to utilise grant funding from the Queensland and Federal Governments to initiate new work as well.

This year's budget will see 2.5kms of Eaglefield Road paved and sealed for \$1.3 million through the joint state government funded Transport Infrastructure Development Scheme. \$197,000 towards propped Glenden's Lions Park refurbishment and a new amenities block.

\$100,000 allocated for engineering designs to upgrade Pioneer Road, while \$50,000 has been allocated for

engineering the designs to replace Bully Creek bridge on Hyde Park Road.

Lake Elphinstone's water tanks will be replaced and a solar pump installed and new fencing for \$58,000, to maintain our recreational sports and camping oasis.

\$62,000 will be split between Divisions 1,2 and 6 to upgrade and replace flood network cameras.

The Glenden Aquatic Centre will continue to be maintained with \$15,000 for the replacement of a foot valve.

\$55,000 for stormwater mitigation improvements at Clermont Historical Centre.

Rural water points will be sourced and installed for \$150,000 to help Council independently access water to more readily deliver roads projects and essential road services in the region.

\$2.32 million of the \$4.1 million rural re-sheeting program will be spent on upgrading roads in Division 1, as will

a \$450,000 of the natural disaster resilience floodway construction program.

\$840,000 of the \$1.9 million rural road rehabilitation program will be spent on Kenlogan Road and Huntley Road.

\$415,000 of the \$1.6 million region wide bitumen surfacing renewal program will be rolled out across the division to improve road conditions.

This budget also facilitates Council's drive to assist local businesses, for example increasing from 10% to 20% weighting in local procurement as a further investment in assisting community recovery and our Shop Isaac program endorsing local businesses.

Council has a strong focus on COVID-19 community recovery, with its significant \$1 million investment. We look forward to finding ways to utilise this extra source of funding to activate all our Isaac communities, along with our usual Community Grants.

CR GREG AUSTEN

SIGNIFICANT 2020-2021 BUDGET DECISIONS AND COMMITMENTS

ISAAC REGION

0% RATES INCREASE*

* rates frozen for residential households, farmers and small businesses

20% LOCAL WEIGHTING*

* local preference weighting doubled to 20% for Isaac based businesses

\$1M COVID-19 RECOVERY FUND

funding to support community with pandemic and recession recovery

SHOP ISAAC CAMPAIGN

buy local program, supporting local businesses builds stronger communities

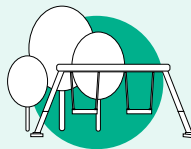
DIVISION 1



\$1.3 million seal and pave Eaglefield Road



\$450,000 floodway resilience



\$197,000 Lions Park refurbishment



\$2.32 million rural road re-sheeting



\$840,000 Kenlogan and Huntley Roads



Our 2020-21 annual budget is delivered in extraordinary times. Our world is dealing with the worst health crisis in a century and Isaac is not immune.

This is my ninth annual budget as Mayor, and because of the uncertainties

created by COVID-19, it has been the most difficult.

The qualities of innovative, responsive, compassionate leadership are those reflected in this budget.

Rates for our families and domestic rate payers have been frozen.

Capital works program totaling \$54.9 million is 6.8% higher than last year's.

This investment will further boost critical infrastructure and will support active and attractive communities across the Isaac region.

Ours is a region that builds, powers and feeds the world, and we recognise the unprecedented pace of change across the globe.

We will continue to embrace innovation in everything we do.

MAYOR ANNE BAKER