



CLAIRVIEW

## DIVISION 8 - NEBO & ISAAC COAST



In this year's budget, the freeze on rates for residential householders, farmers and small businesses has been reflected in control of

Council spending. However, while the emphasis is on maintenance of existing assets and amenities, Council has been able to utilise grant funding from the Queensland and Federal Governments to initiate new work as well.

This year's budget continues to make Nebo, St Lawrence, Carmila, Clairview, Greenhill, Clarke Creek, Flaggy Rock and Ilbilbie better places to live, work and play.

Nebo Aquatic Centre will undergo a \$440,000 refurbishment, while \$120,000 will be injected into Perry Park for new play equipment and soft fall.

Nebo Showgrounds will receive

\$250,000 for an additional amenities block and \$25,000 towards SES storage.

St Lawrence will see a new shade and Memorial wall installed at the Cemetery for \$75,000, and the recreation grounds will receive \$35,000 for demarcation bollards.

Carmila will receive \$180,000 to restore and improve stormwater drainage on Music Street.

Both Carmila and Greenhill will receive \$150,000 each to build new retaining walls at the Transfer Stations.

Community Halls at Flaggy Rock, Ilbilbie and Carmila will all undergo painting and repairs for \$97,000.

\$100,000 has been allocated for the engineering design to pave and seal Valkyrie Road.

\$200,000 towards rural road rehabilitation program with \$385,000 allocated for bitumen surfacing renewal

program to improve local roads.

\$770,000 for rural road re-sheeting program and \$300,000 towards rural drainage renewal program.

\$85,000 for urban footpath construction program.

This budget also facilitates Council's drive to assist local businesses, for example increasing from 10% to 20% weighting in local procurement as a further investment in assisting community recovery and our Shop Isaac program endorsing local businesses.

Council has a strong focus on COVID-19 community recovery, with its significant \$1 million investment. We look forward to finding ways to utilise this extra source of funding to activate all our Isaac communities, along with our usual Community Grants.

CR VIV COLEMAN

### SIGNIFICANT 2020-2021 BUDGET DECISIONS AND COMMITMENTS

ISAAC REGION

**0% RATES INCREASE\***

\* rates frozen for residential households, farmers and small businesses

**20% LOCAL WEIGHTING\***

\* local preference weighting doubled to 20% for Isaac based businesses

**\$1M COVID-19 RECOVERY FUND**

funding to support community with pandemic and recession recovery

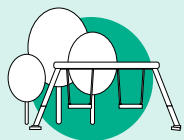
**SHOP ISAAC CAMPAIGN**

buy local program, supporting local businesses builds stronger communities

DIVISION 8



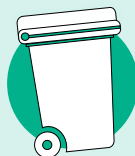
**\$440,000**  
Nebo Aquatic Centre refurbishment



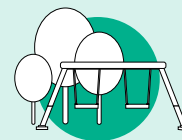
**\$250,000**  
amenities block at Nebo Showgrounds



**\$97,000**  
repairs for local community halls



**\$300,000**  
upgrades to transfer stations



**\$120,000**  
Perry Park equipment and soft fall



**\$585,000**  
local rural road rehabilitation and surfacing



Our 2020-21 annual budget is delivered in extraordinary times. Our world is dealing with the worst health crisis in a century and Isaac is not immune.

This is my ninth annual budget as Mayor, and because of the uncertainties

created by COVID-19, it has been the most difficult.

The qualities of innovative, responsive, compassionate leadership are those reflected in this budget.

Rates for our families and domestic rate payers have been frozen.

Capital works program totaling \$54.9 million is 6.8% higher than last year's.

This investment will further boost critical infrastructure and will support active and attractive communities across the Isaac region.

Ours is a region that builds, powers and feeds the world, and we recognise the unprecedented pace of change across the globe.

We will continue to embrace innovation in everything we do.

MAYOR ANNE BAKER