



DYSART CIVIC PRECINCT



## DIVISION 2 - DYSART

In this year's budget, the freeze on rates for residential householders, farmers and small businesses has

been reflected in control of Council spending. However, while the emphasis is on maintenance of existing assets and amenities, Council has been able to utilise grant funding from the Queensland and Federal Governments to initiate new work as well.

Our big-ticket budget item will see the Dysart Sewerage Treatment Plant receive a new \$800,000 balance tank to improve the performance of our existing sewerage treatment plant.

\$160,000 will be injected into Centenary playgrounds to replace the all abilities play equipment, the shade structure and lay soft fall.

\$91,000 will be directed to construct and install a Dysart township entry statement.

There's \$150,000 for the final stage of Dysart Pool works.

The Dysart Recreation Centre will undergo a \$85,000 facelift and receive additional interior cladding.

The Dysart section of Saraji Road will receive a \$1.58 million pavement rehabilitation, jointly funded through the state government's Transport Infrastructure Development Scheme.

A further \$100,000 has been allocated for the Saraji Road project to relocate essential services to make way for the future Phillips Creek Bridge, including relocating water, electrical and telecommunications infrastructure.

\$50,000 towards a High Priority Option Analysis Study to create cycling paths in Dysart.

\$690,000 of the \$1.9 million rural road rehabilitation program will be spent in Division 2.

Similarly, \$630,000 of the \$4.1 million rural road re-sheeting program will be spent in Division 2, as will \$30,000 of the \$490,000 rural drainage renewal program.

This budget also facilitates Council's drive to assist local businesses, for example increasing from 10% to 20% weighting in local procurement as a further investment in assisting community recovery and our Shop Isaac program endorsing local businesses.

Council has a strong focus on COVID-19 community recovery, with its significant \$1 million investment. We look forward to finding ways to utilise this extra source of funding to activate all our Isaac communities, along with our usual Community Grants.

CR SANDY MOFFAT

### SIGNIFICANT 2020-2021 BUDGET DECISIONS AND COMMITMENTS

ISAAC REGION

**0% RATES INCREASE\***

\* rates frozen for residential households, farmers and small businesses

**20% LOCAL WEIGHTING\***

\* local preference weighting doubled to 20% for Isaac based businesses

**\$1M COVID-19 RECOVERY FUND**

funding to support community with pandemic and recession recovery

**SHOP ISAAC CAMPAIGN**

buy local program, supporting local businesses builds stronger communities

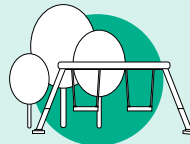
DIVISION 2



**\$630,000**  
rural road rehabilitation



**\$800,000**  
treatment plant balance tank



**\$160,000**  
Centenary Park playground



**\$85,000**  
Dysart Recreation Centre works



**\$150,000**  
ongoing Dysart Pool upgrades

Our 2020-21 annual budget is delivered in extraordinary times. Our world is dealing with the worst health crisis in a century and Isaac is not immune.

This is my ninth annual budget as Mayor, and because of the uncertainties

created by COVID-19, it has been the most difficult.

The qualities of innovative, responsive, compassionate leadership are those reflected in this budget.

Rates for our families and domestic rate payers have been frozen.

Capital works program totaling \$54.9 million is 6.8% higher than last year's.

This investment will further boost critical infrastructure and will support active and attractive communities across the Isaac region.

Ours is a region that builds, powers and feeds the world, and we recognise the unprecedented pace of change across the globe.

We will continue to embrace innovation in everything we do.

MAYOR ANNE BAKER