

# DIVISION 6 CLERMONT



We have an incredible number of large-scale works and projects coming to our Clermont community in this year's budget.

Over the last year, Council has had some major engineering contracts totalling \$3.4 million. Of that \$2.2 million has been spent in Clermont area.

Stage 2 of the Clermont Showgrounds and Saleyards Revitalisation Project is co-funded with Council through the Australian Government's Regional Recovery Partnership, totalling \$3.2M. This amazing project will help deliver jobs to

our community and support recovery and growth, making the showgrounds and saleyards a world-class facility for future events and as an economic driver. There are five key elements being upgraded in stage 2. These include the Clermont rodeo arena replacement, the southern show pavilion refurbishment, the creation of a showgrounds main entrance, an open space beautification and usability upgrade and staged replacement of key sections of the saleyards.

Pool users will be treated to new BBQ and picnic facilities, making a great space for our local families to spend more time and make a day of visiting the pool.

The already great facility at the Clermont Civic Centre is getting some beautification works done, with funding by the Local Roads

and Community Infrastructure Program and Works for Queensland. The kitchen is getting a renewal and the courtyard is being reinvigorated, which will help cater to more people at the facility. Both projects will see an investment of \$230,000.

Council's commitment to improving the water quality, safety and sustainability of Clermont is seeing another \$768,000 investment, which is on top of the \$4.9M dedicated to Clermont's water supply in last year's budget. It was great to celebrate the opening of the new 5-megalitre water reservoir in April 2021. Many of the water improvement projects are outlined in the Clermont Water Quality Response Plan.

**CR LYN JONES**

## WHAT YOU NEED TO KNOW

### ADVOCATING TO IMPROVE OUR REGION

working with all levels of government for better roads, health services, community facilities, water & more



**\$3.2M**

Stage 2, Clermont Showgrounds & Saleyards Revitalisation Project\*

### GENERAL RATES INCREASES

for 90% per cent of us the general rates increase is equivalent to buying a cup of coffee each week

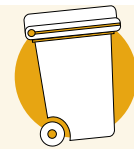


**\$30,000**

Installing a new BBQ and picnic facilities at the Clermont Pool

### BUYING LOCAL FIRST

better investment in local suppliers and local businesses, injecting additional money into our Isaac economy



**\$40,000**

Future planning for the Clermont Waste Management Facility^



**\$768,000**

Continued improvements to the town's water network



**\$230,000**

Civic Centre kitchen renewal and courtyard reinvigoration\*\*



**\$39,000**

Installing fencing, shelter, table and bike rack at Lions Park for the skatepark

ISAAC REGION

DIVISION 6



**CR ANNE BAKER**

This year's budget reflects what is important to our region as we navigate our way through a pandemic and into a stronger and more resilient region. Re-energising our communities is so much more to us than just words. The direction of where we are spending our time and money in this year's capital budget focuses on building and strengthening the Isaac lifestyle of our people. Our capital budget for the 2021-2022 budget is

\$45 million. Over 50% of the capital works budget is dedicated to our road's infrastructure and our community facilities. As we go about re-energising our communities through our capital works budget, we are also focusing on building better communities through other programs and activities. Significant work has been done to keep the overall rates increase to 2.4%, following on from the rates freeze for residential and rural properties

last year. We have reduced the cent in the dollar for general rates to offset some big increases to land values, in particular agricultural land values, as a result of Queensland Government land valuations. This means that for about 90% per cent of us the rates increase is equivalent to buying a cup of coffee each week. This is a responsible budget that will see us stay on track to meet our long-term financial forecast.

We are huge!  
**58,708km<sup>2</sup>**  
Spanning from the coast to the coalfields. That is 25 times the size of the ACT!

We service **17 unique communities**  
Modern mining towns, historical towns, coastal and rural towns.

We produce **\$19.4B annual economic output** in the Isaac region .

**20,810** permanent population  
**12,500** temporary population.  
1/3 of our population doesn't live here.

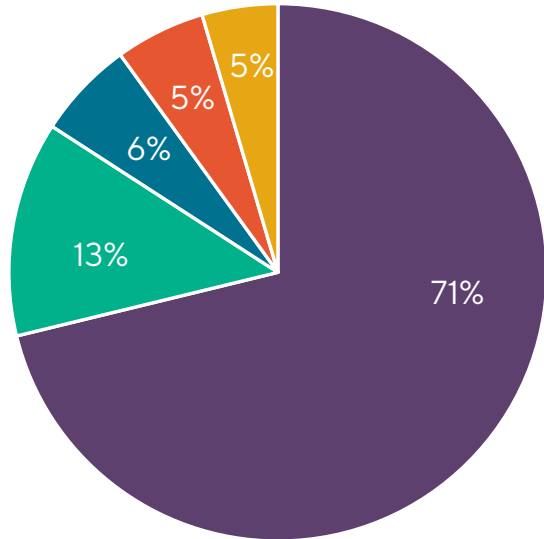
We maintain **4,500kms of roads**  
That's like driving from Moranbah to Perth!

We look after **19 community facilities**  
We want the community to stay connected.

We proudly have **8 aquatic facilities**  
Because what better way to stay cool than a splash in the pool?

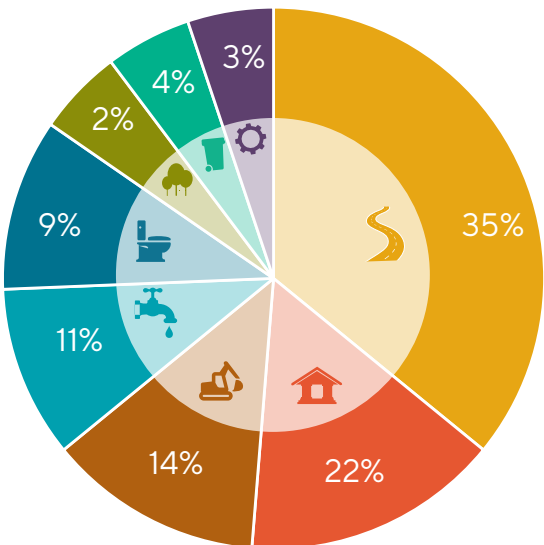
We maintain **85 parks and open spaces**  
Our region is beautiful and we want you to spend time in it.

## Income at a glance



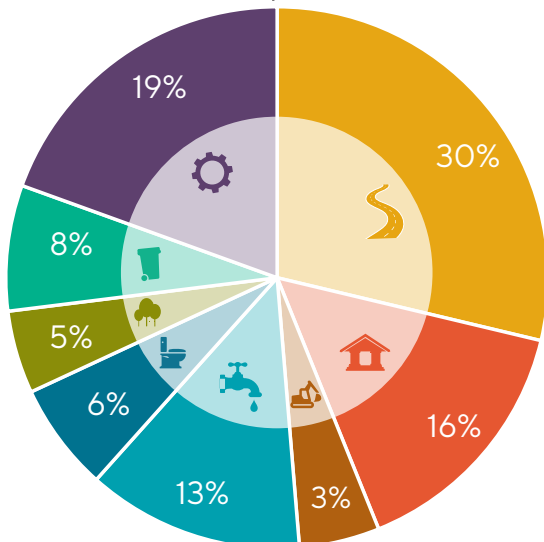
Net Rates & Utility Charges	\$90.7M
Sale of Contract & Recoverable Works	\$16.4M
Other Recurrent Revenue	\$7.5M
Operating Grants, Subsidies & Contributions	\$6.9M
Fees & Charges	\$3.7M
Rental Income	\$1.5M
Interest Received	\$601K

## \$45M capital budget



Roads, Drainage, Infrastructure and Technical Services	\$15.7M
Community Facilities, Hubs and Compliance	\$9.8M
Council Properties, Fleet, Plant and Workshops	\$6.3M
Water	\$4.9M
Wastewater	\$4.2M
Parks and Recreation	\$1M
Waste Management	\$1.7M
Services, Support and Safety	\$1.4M

## \$125.8M operational budget



Roads, Drainage, Infrastructure and Technical Services	\$38.2M
Community Facilities, Hubs and Compliance	\$19.6M
Council Properties, Fleet, Plant and Workshops	\$3.6M
Water	\$16.2M
Wastewater	\$8.1M
Parks and Recreation	\$6.2M
Waste Management	\$9.4M
Services, Support and Safety	\$24.5M

