

DIVISION 8 NEBO & ISAAC COAST



This year's budget delivers a lot of significant projects in Division 8.

An incredible \$5.6m is being spent on roads

in our division. That is more than any other part of the region.

46% of the Rural Pavement Rehabilitation Program is being spent on roads in our division, 11% of the Surfacing Renewal Program is coming to our division, and 41% of the Rural Unsealed Roads Renewal Program is dedicated to Division 8.

The big-ticket item for our division is the \$2.8m to repair and reseal sections of Valkyrie Rd on the bus route. This project

is funded through the Transport Infrastructure Development Scheme and will improve sections of this important road and help to keep our families safe.

In keeping with our budget theme for this year we are investing in multiple projects to improve the liveability and lifestyle of the region.

The St Lawrence Community Hall is getting works to improve disability access, replace the kitchen so we can have bigger and better functions and is also getting some beautification works. This will be funded under the Local Roads and Community Infrastructure Program.

The Nebo Showgrounds are getting a much needed \$250,000 kitchen upgrade. This world-class facility will

have more upgrades in the coming years after Council has developed a Nebo Showgrounds masterplan.

The existing Carmila Beach campsite amenities water tanks are getting an upgrade, which will help ensure water availability in the long-term to visitors and beach users. This \$34,800 investment is thanks to the Works for Queensland program. \$120,000 will be spent improving the Nebo Wastewater Treatment Plant by upgrading the monitoring control equipment. This will help Council to maintain efficiency, process data for smarter decisions, and communicate system issues so there is less impact on our community members.

CR VIV COLEMAN

WHAT YOU NEED TO KNOW

ADVOCATING TO IMPROVE OUR REGION

working with all levels of government for better roads, health services, community facilities, water & more

GENERAL RATES INCREASES

for 90% per cent of us the general rates increase is equivalent to buying a cup of coffee each week

BUYING LOCAL FIRST

better investment in local suppliers and local businesses, injecting additional money into our Isaac economy

ISAAC REGION



\$1.6M

Rural roads resheeting program, 41% of funds directed to Division 8



\$80,000

St Lawrence Community Hall disability access, kitchen replacement & beautification**



\$120,000

Improvements to Nebo Wastewater Treatment Plant



\$250,000

Nebo Showgrounds kitchen upgrades**



\$60,000

Upgrade of Clairview amenities block**



\$2.8M

Repair and reseal sections of Valkyrie Rd on the bus route*

DIVISION 8

*Transport Infrastructure Development Scheme ** Local Roads and Community Infrastructure Program



CR ANNE BAKER

This year's budget reflects what is important to our region as we navigate our way through a pandemic and into a stronger and more resilient region. Re-energising our communities is so much more to us than just words. The direction of where we are spending our time and money in this year's capital budget focuses on building and strengthening the Isaac lifestyle of our people. Our capital budget for the 2021-2022 budget is

\$45 million. Over 50% of the capital works budget is dedicated to our road's infrastructure and our community facilities. As we go about re-energising our communities through our capital works budget, we are also focusing on building better communities through other programs and activities. Significant work has been done to keep the overall rates increase to 2.4%, following on from the rates freeze for residential and rural properties

last year. We have reduced the cent in the dollar for general rates to offset some big increases to land values, in particular agricultural land values, as a result of Queensland Government land valuations. This means that for about 90% per cent of us the rates increase is equivalent to buying a cup of coffee each week. This is a responsible budget that will see us stay on track to meet our long-term financial forecast.

We are huge!
58,708km²
Spanning from the coast to the coalfields. That is 25 times the size of the ACT!

We service **17 unique communities**
Modern mining towns, historical towns, coastal and rural towns.

We produce **\$19.4B annual economic output** in the Isaac region.

20,810 permanent population
12,500 temporary population
1/3 of our population doesn't live here.

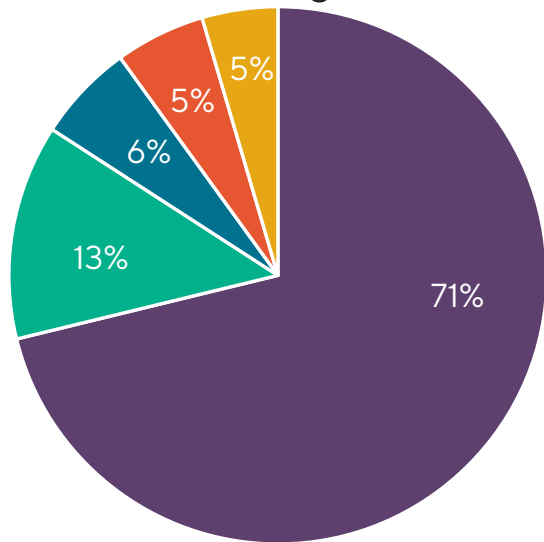
We maintain **4,500kms of roads**
That's like driving from Moranbah to Perth!

We look after **19 community facilities**
We want the community to stay connected.

We proudly have **8 aquatic facilities**
Because what better way to stay cool than a splash in the pool?

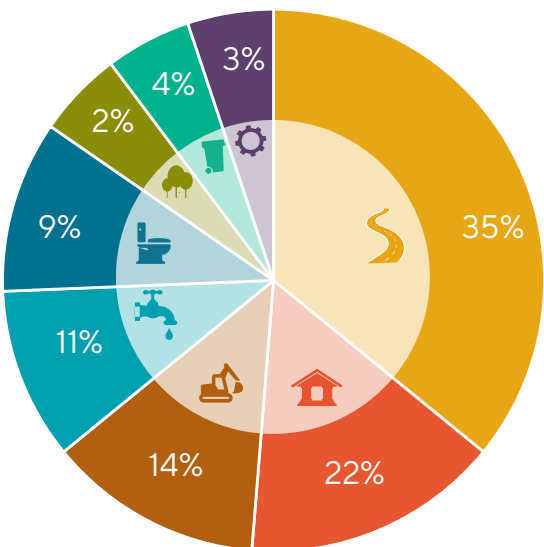
We maintain **85 parks and open spaces**
Our region is beautiful and we want you to spend time in it.

Income at a glance



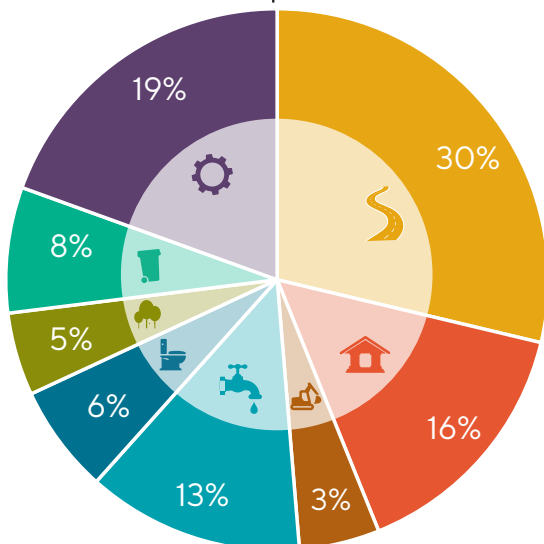
Net Rates & Utility Charges	\$90.7M
Sale of Contract & Recoverable Works	\$16.4M
Other Recurrent Revenue	\$7.5M
Operating Grants, Subsidies & Contributions	\$6.9M
Fees & Charges	\$3.7M
Rental Income	\$1.5M
Interest Received	\$601K

\$45M capital budget



Roads, Drainage, Infrastructure and Technical Services	\$15.7M
Community Facilities, Hubs and Compliance	\$9.8M
Council Properties, Fleet, Plant and Workshops	\$6.3M
Water	\$4.9M
Wastewater	\$4.2M
Parks and Recreation	\$1M
Waste Management	\$1.7M
Services, Support and Safety	\$1.4M

\$125.8M operational budget



Roads, Drainage, Infrastructure and Technical Services	\$38.2M
Community Facilities, Hubs and Compliance	\$19.6M
Council Properties, Fleet, Plant and Workshops	\$3.6M
Water	\$16.2M
Wastewater	\$8.1M
Parks and Recreation	\$6.2M
Waste Management	\$9.4M
Services, Support and Safety	\$24.5M

