NOTICE OF MEETING

Dear Committee Members You are requested to attend the following meeting of Council.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE MEETING OF ISAAC REGIONAL COUNCIL

TO BE HELD ON TUESDAY, 12 MAY 2020 COMMENCING AT 9.00AM BY VIDEO CONFERENCE

GARY STEVENSON PSM

Chief Executive Officer

JEFF STEWART-HARRIS

Committee Officer Director Planning, Environment and Community Services Committee Members: Cr Kelly Vea Vea (Chair) Mayor Anne Baker Cr Gina Lacey Cr Jane Pickels Cr Viv Coleman



LOCAL GOVERNMENT ACT 2009

Chapter 8, Part 2 of the Local Government Regulation 2012

Division 3, Common provisions for local government and committee meetings

Section 275 Closed meetings

- 1) A local government or committee may resolve that a meeting be closed to the public if its councillors or members consider it necessary to close the meeting to discuss
 - a) the appointment, dismissal or discipline of employees;
 - b) or industrial matters affecting employees; or
 - c) the local government's budget; or
 - d) rating concessions; or
 - e) contracts proposed to be made by it; or
 - f) starting or defending legal proceedings involving the local government; or
 - g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act; or
 - h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.
 - 2) A resolution that a meeting be closed must state the nature of the matters to be considered while the meeting is closed.
 - 3) A local government or committee must not make a resolution (other than a procedural resolution) in a closed meeting.

Note: Due to restrictions to comply with social distancing measures for Covid-19, Council meetings are temporarily closed to the public (effective April 2020).

Please refer to the directive of the Department of Local Government, Racing and Multicultural Affairs <u>https://www.dlgrma.gld.gov.au/resources/covid/dg-message-regulation-26-march-2020.pdf</u>





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PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

STANDING COMMITTEE MEETING

OF ISAAC REGIONAL COUNCIL

TO BE HELD ON

TUESDAY 12 MAY 2020

BY VIDEO CONFERENCE

- 1. **OPENING OF THE MEETING**
- 2. **APOLOGIES**
- 3. DECLARATION OF CONFLICTS OF INTEREST
- 4. CONFIRMATION OF MINUTES
- 5. **OFFICER REPORTS**
- 6. INFORMATION BULLETIN REPORT
- 7. **GENERAL BUSINESS**
- 8. CONCLUSION

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1. OPENING OF MEETING

2. APOLOGIES

3. DECLARATION OF CONFLICTS OF INTEREST

4. CONFIRMATION OF MINUTES

Planning, Environment and Community Services Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing 9.00am on Tuesday, 11 February 2020.

5. OFFICER REPORTS

5.1

PLANNING **ENVIRONMENT** AND COMMUNITY SERVICES STANDING COMMITTEE TERMS OF REFERENCE – UPDATED

EXECUTIVE SUMMARY

This report seeks endorsement of the updated Terms of Reference for the Planning Environment and Community Services Standing Committee.

5.2

TOURISM STRATEGY DELIVERY UPDATE

EXECUTIVE SUMMARY

The report is intended to inform Council of the Economy and Prosperity analysis, delivery progress and proposed actions in delivering Council's adopted Tourism Strategy.



PREPARATION AND PUBLIC NOTIFICATION OF ISAAC REGIONAL COUNCIL DRAFT LOCAL GOVERNMENT INFRASTRUCTURE PLAN

EXECUTIVE SUMMARY

The draft local government infrastructure plan has been an ongoing project since 2016 and has been subject delays as a result of State legislative reform.

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Given the legislative reform that has occurred, it is a necessary administrative step for Council to re-resolve to prepare the draft local government infrastructure plan under the Planning Act 2016, superseding the earlier resolution to prepare the draft local government infrastructure plan under the Sustainable Planning Act 2009.

This report seeks endorsement from Council to publicly consult on the draft local government infrastructure plan pursuant to Chapter 5, Part 2, Section 7 of the Minister's Guidelines and Rules Under the Planning Act July 2017.

5.4	GREATER	WHITSUNDAY	ALLIANCE	(GW3)	FUNDING
		NT DELIVERAB	BLES PROGE	RESS R	EPORT -
	FY2019/202	20			

EXECUTIVE SUMMARY

In accordance with the Greater Whitsunday Alliance Funding Agreement a progress report on agreed deliverables is provided for Council's endorsement.

CONFIDENTIAL REPORT – CLOSED SESSION

Closed under s275 (1) (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

5.5

RESIDENTIAL DEVELOPMENT POLICY FRAMEWORK

EXECUTIVE SUMMARY

This report seeks to enact the recommendations of the Land Development Advisory Committee of 29 January 2020 in order to increase infill residential land development opportunities through a Multi Staged Incentivisation Approach and establish a policy position for development of Belyando Estate.

CONFIDENTIAL REPORT – CLOSED SESSION

Closed under s275 (1) (g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act.

5.6

RENOTIFICATION OF DRAFT ISAAC REGION PLANNING SCHEME

EXECUTIVE SUMMARY

Council's planning scheme consultants have completed updates to the draft Isaac Region Planning Scheme in response to the first round of statutory public notification held in July 2018. This report presents the updated

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planning scheme document and an overview of the changes since version 0.3 as released for public notification in July 2018 and the current version of the document (version 0.7).

6. INFORMATION BULLETINS

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – MAY 2020

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for May 2020 is provided for Committee review.

7. GENERAL BUSINESS

8. CONCLUSION





PLANNING, ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE MEETING OF

ISAAC REGIONAL COUNCIL

HELD ON TUESDAY, 11 FEBRUARY 2020

COMMENCING AT 9.00AM





ISAAC REGIONAL COUNCIL

UNCONFIRMED MINUTES OF THE

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

STANDING COMMITTEE MEETING

HELD IN COUNCIL CHAMBERS, MORANBAH

ON TUESDAY 11 FEBRUARY 2020

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ISAAC REGIONAL COUNCIL

UNCONFIRMED MINUTES OF THE

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

STANDING COMMITTEE MEETING

HELD IN COUNCIL CHAMBERS, MORANBAH

ON TUESDAY 11 FEBRUARY 2020 COMMENCING AT 9.00AM

ATTENDEES	Cr Kelly Vea Vea, Division Five (Chair) Cr Greg Austen, Division One Cr Lyn Jones, Division Six Cr Jane Pickels, Division Seven
OFFICERS PRESENT	Mr Jeff Stewart-Harris, Director Planning, Environment and Community Services Mr Shane Brandenburg, Manager Economy and Prosperity Mr Dan Wagner, Manager Liveability and Sustainability Ms Nishu Ellawala, Manager Community Education and Compliance Mr Jim Hutchinson, Manager Engaged Communities Mr Bruce Wright, Manager Community Facilities Mrs Jana Hesketh, Manager Community Engagement, Programs and Events Mr Mark Davey, Capital and Program Project Manager Ms Brooke Maisey, Senior Communications Officer Mrs Tricia Hughes, Coordinator Executive Support Ms Barbara Franklin, PECS Executive Coordinator Ms Sade Quill, Administration Officer Ms Penny Morgan, Economic and Tourism Development Officer Ms Glenys Mansfield, Economic and Tourism Development Officer

1. OPENING

The Chair declared the meeting open at 9.03am and welcomed all in attendance.

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2. APOLOGIES

An apology was received from Mayor Anne Baker.

Resolution N	No.:	PECS0458			
Moved:	Cr Jane Pick	els	Seconded:	Cr Lyn Jones	
The Commit	tee accepted	the apology received	from Mayor Anne	e Baker.	
					Carried

3. DECLARATION OF CONFLICTS OF INTEREST

REAL CONFLICT OF INTEREST

Cr Jane Pickels declared a real conflict of interest for Report 5.5 Middlemount Touch Football Association Incorporated Tenure Agreement as her son is a member of the Middlemount Touch Football Association Executive Committee.

REAL CONFLICT OF INTEREST

Cr Kelly Vea Vea declared a real conflict of interest for Report 5.14 Major Grants Round 15 – Emergency and Long Term Accommodation Moranbah (Auspiced for CFMEU) as she has received election donations from the CFMEU.

4. CONFIRMATION OF MINUTES

Confirmation of minutes from Planning, Environment and Community Services Standing Committee Meeting held at Council Chambers, Moranbah on Tuesday 5 November 2019.

Resolution No.: PECS0459

Moved: Cr Greg Austen

Seconded:

Cr Lyn Jones

That the Minutes of the Planning, Environment and Community Services Standing Committee Meeting held at Council Chambers, Moranbah on Tuesday 3 December 2020 are confirmed.

Carried

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5. OFFICERS REPORTS

5.1 St Lawrence Wetlands Weekend 2020 – Event Management Framework

EXECUTIVE SUMMARY

This report presents the St Lawrence Wetlands Weekend Event Management Framework for Council's informing on the planning and development progressing for the 2020 event to be held on 13 and 14 June 2020.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receives and notes the St Lawrence Wetlands 2020 Event Management Framework.
- 2. Amends the 2019/2020 Schedule of Fees and Charges to include the following ticketing sales charges for the 2020 Saint Lawrence Weekend Event;
 - i. General Admission Adult \$10.00
 - ii. Stallholder Fee \$20.00 includes general admission
 - iii. General Admission Child Free
 - iv. Return bus from Rockhampton \$25.00 includes general admission
 - v. Return bus from Mackay \$30.00 includes general admission
 - vi. Return bus from Rockhampton \$25.00 includes general admission
 - vii. Return bus from Sarina \$25.00 includes general admission
 - viii. Return bus from Isaac Coastal Communities \$15.00 includes general admission
 - ix. Glamping tent one night \$250.00 sleeps six
 - x. Glamping tent two nights \$350.00
 - xi. Bushman's Dinner Adult \$42.00
 - xii. Bushman's Dinner Child \$20.00 (under 12)
 - xiii. Bushman's Dinner Family (2 adults, 2 children) \$100.00
 - xiv. Greater Whitsunday Food Network Farm to plate Seafood Lunch \$120.00
 - xv. Glamping and Bushman's Dinner/Bareback band deal for four \$438.00
 - xvi. Wetlands Weekend Package for two \$620.00
 - xvii. Food Fans Pass \$150.00
 - xviii. Camping (tent or caravan) \$12.50 per site per night
- 3. Notes that updates will be provided in the monthly Planning Environment and Community Services Information Bulletin and that Councillors will be engaged on the updated Event Brief detailing the events program well prior to the June event.



Res	solution N	lo.: PECS0460		
Мо	ved:	Cr Lyn Jones	Seconded:	Cr Jane Pickels
Tha	at the Con	nmittee recommends that Counc	il:	
1.	Receive	s and notes the St Lawrence We	tlands 2020 Event	Management Framework.
2.	charges	for the 2020 Saint Lawrence We	ekend Event;	clude the following ticketing sales
	i.	General Admission Adult - \$10.		
	ii.	Stallholder Fee - \$20.00 include	•	on
	iii.	General Admission Child – Free	-	
	iv.	Return bus from Rockhampton		•
	v.	Return bus from Mackay – \$30.	•	
	vi.	Return bus from Sarina - \$25.00	-	
	vii.			.00 includes general admission
	viii.	Glamping tent one night - \$250	-	
	ix.	Glamping tent two nights - \$35		
	X.	Bushman's Dinner Adult - \$42.0		
	xi. xii.	Bushman's Dinner Child - \$20.0	· · ·	100.00
	xii. xiii.	Bushman's Dinner Family (2 ad Greater Whitsunday Food Netw	•	
	xii.	Glamping and Bushman's Dinn	-	
	XIV.	Wetlands Weekend Package fo		
	xvi.	Food Fans Pass - \$150.00	1 (WO - \$020.00	
	xvii.	Camping (tent or caravan) \$12.	50 per site per nigh	ıt.
	XVIII		ee per ene per ingr	
3.	Services		ouncillors will be e	ning Environment and Community ngaged on the updated Event Brief

Carried



5.2 Isaac Coastal Communities Power Supply Advocacy

EXECUTIVE SUMMARY

Council is requested to endorse an advocacy platform in relation to the electrical network power supply to its Isaac Coastal Communities in accordance with Operational Development Plan (ODP) Action O26.01.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Acknowledges the impacts to Isaac Regions Coastal Communities due to electrical network supply disruptions.
- 2. Have formed the view that such disruptions present both inconvenience and risks to communities and the sustainable development of the Isaac Coast and the need to establish an advocacy platform to support its communities.
- 3. Adopts the position that Council advocate to State Government for improved network reliability supply to its coastal communities.
- 4. Adopts the position that it should advocate to the Network provider for increased investment and upgrade to the supply networks of Isaacs Coastal Communities to diminish the impacts.
- 5. Adopts the position that Council officers continue to engage with its coastal communities to further determine the levels of impact.
- 6. Adopts the position that Council officers continue to engage with the network provider to be continually informed as to capital infrastructure investment projects and maintenance improvements delivery to improve the network reliability and continue to be informed and monitor supply disruptions by the provider.
- 7. Request the network provider to engage in community information sessions that enable the communities to be informed as well as have opportunity to voice their concerns
- 8. Authorises advocacy as necessary by the Mayor and Chief Executive Officer in relation to the above.

Resolution No.: PECS0461

Moved: Cr Jane Pickels

Seconded:

Cr Greg Austen

That the Committee recommends that Council:

- 1. Acknowledges the impacts to Isaac Regions Coastal Communities due to electrical network supply disruptions.
- 2. Has formed the view that such disruptions present both inconvenience and risks to communities and the sustainable development of the Isaac Coast and that there is a need to establish an advocacy platform to support its communities.
- 3. Adopts the position that Council advocates to State Government for improved network reliability supply to its coastal communities.

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- 4. Adopts the position that it should advocate to the network provider for increased investment and upgrade to the supply networks of Isaac Coastal Communities to diminish the impacts.
- 5. Adopts the position that Council officers continue to engage with its coastal communities to further determine the levels of impact.
- 6. Adopts the position that Council officers continue to engage with the network provider to be continually informed as to capital infrastructure investment projects and maintenance improvements delivery to improve the network reliability and continue to be informed and monitor supply disruptions by the provider.
- 7. Requests the network provider to engage in community information sessions that enable the communities to be informed as well as have opportunity to voice their concerns.
- 8. Authorises advocacy as necessary by the Mayor and Chief Executive Officer in relation to the above.

Carried

5.3 "Love Your Local" Buy Local Campaign

EXECUTIVE SUMMARY

This report is intended to inform Council on the proposed "Love Your Local" – Buy Local campaign for review and endorsement.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Note the "Love Your Local" Buy Local campaign project brief and endorses the delivery of the project as detailed.
- 2. Receives further update of Terms.

Resolution	No.: PECS0462		
Moved:	Cr Lyn Jones	Seconded:	Cr Greg Austen
That the Co	mmittee recommends that Counc	il:	
	e "Love Your Local" Buy Local c ject as detailed.	ampaign project t	prief and endorses the delivery of

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2. Receives further updates on the Terms and Conditions and Procurement Process.

Carried

5.4 Isaac Arts and Cultural Advisory Committee Minutes – 22 January 2020 and 29 January 2020

EXECUTIVE SUMMARY

The purpose of this report is to present to Council the Minutes of the Isaac Arts and Cultural Advisory Committee Meetings held on Wednesday, 22 January 2020 and Wednesday, 29 January 2020.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receives and notes the Minutes from the Isaac Arts and Cultural Advisory Committee Meeting held on Wednesday 22 January 2020;
- 2. Endorses the following recommendations of the Isaac Arts and Cultural Advisory Committee to:
 - a. Note the recommendation of committee to adopt the Public Art Policy and Public Art Action Plan (note this recommendation is being dealt with as a separate agenda item);
 - b. That the funding priorities for Regional Arts Development Fund (RADF) 2020-2021 continue to be:
 - *i. Implementing the Arts and Cultural Policy (CORP-POL-031) and Arts and Cultural Action Plan 2018-2022;*
 - *ii.* Supporting local artists (emerging and established), arts workers and cultural workers by facilitating locally driven community arts and cultural processes; and
 - iii. Promoting cultural tourism.
- 3. Receives and notes the Minutes from the Isaac Arts and Cultural Advisory Committee Meeting held by circular of emails on Wednesday, 29 January 2020; and
- 4. Endorses the following recommendation of the Isaac Arts and Cultural Advisory Committee to:
 - i. Adopt the amended Regional Arts Development Fund Guidelines for 2020-2021.

Seconded:	Cr Lyn Jones	
	Seconded:	Seconded: Cr Lyn Jones

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That the Committee recommends that Council:

- 1. Receives and notes the Minutes from the Isaac Arts and Cultural Advisory Committee Meeting held on Wednesday 22 January 2020;
- 2. Endorses the following recommendations of the Isaac Arts and Cultural Advisory Committee to:
 - a. Note the recommendation of committee to adopt the Public Art Policy and Public Art Action Plan (note this recommendation is being dealt with as a separate agenda item);
 - b. That the funding priorities for Regional Arts Development Fund (RADF) 2020-2021 continue to be:
 - i. Implementing the Arts and Cultural Policy (CORP-POL-031) and Arts and Cultural Action Plan 2018-2022;
 - ii. Supporting local artists (emerging and established), arts workers and cultural workers by facilitating locally driven community arts and cultural processes; and
 - iii. Promoting cultural tourism.
- 3. Receives and notes the Minutes from the Isaac Arts and Cultural Advisory Committee Meeting held by circular of emails on Wednesday, 29 January 2020; and
- 4. Endorses the following recommendation of the Isaac Arts and Cultural Advisory Committee to:
 - a. Adopt the amended Regional Arts Development Fund Guidelines for 2020-2021.

Carried

REAL CONFLICT OF INTEREST

Cr Jane Pickels declared a real conflict of interest for Report 5.5 Middlemount Touch Football Association Incorporated Tenure Agreement as her son is a member of the Middlemount Touch Football Association Executive Committee. Cr Pickels left the meeting room at 9.45am and did not participate in the discussion or vote for Report 5.5.

5.5 Middlemount Touch Football Association Incorporated Tenure Agreement

EXECUTIVE SUMMARY

The purpose of this report is to consider tenure arrangements for the Middlemount Touch Football Association Incorporated on Lot 3 on CP858167, Middlemount Sporting Complex, Centenary Drive South, Middlemount.

OFFICER'S RECOMMENDATION



That the Committee recommends that Council:

- 1. Approve to enter into a ten-year lease agreement with Middlemount Touch Football Association Incorporated for use of the facility located on Lot 3 on CP858167 the total of which is 2556m2;
 - a. Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area 501m² – 5,000m² annual rent/usage fee \$600.00 ex GST per group
 - b. All outgoings will be at the expense of the Trustee Lessee.
 - i. Rates
 - ii. Electricity
 - *iii.* Telephone/Internet
 - iv. Water
 - v. Cleaning
 - vi. Garbage/Waste
 - vii. Repairs and Maintenance; and
 - viii. Other outgoings as detailed in the in-principle agreement
- 2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause one (1) above.

Resolution No.: PECS0464

Moved: Cr Greg Austen

Seconded: Cr Lyn Jones

That the Committee recommends that Council:

- 1. Approve to enter into a ten-year lease agreement with Middlemount Touch Football Association Incorporated for use of the facility located on Lot 3 on CP858167 the total of which is 2556m2;
 - Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area 501m² – 5,000m² annual rent/usage fee \$600.00 ex GST per group
 - b. All outgoings will be at the expense of the Trustee Lessee:
 - i. Rates
 - ii. Electricity
 - iii. Telephone/Internet
 - iv. Water
 - v. Cleaning
 - vi. Garbage/Waste
 - vii. Repairs and Maintenance; and
 - viii. Other outgoings as detailed in the in-principle agreement
- 2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause one (1) above.

Carried



ATTENDANCE

Cr Jane Pickels returned to the meeting room at 9.47am.

5.6 Moranbah Darts Association Incorporated Tenure Arrangements

EXECUTIVE SUMMARY

The purpose of this report is to consider tenure arrangements for the Moranbah Darts Association Incorporated on Lot A on SP214728 being part of Lot 3 on M973107, 38 Bacon Street, Moranbah.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve to enter into a ten-year lease agreement with Moranbah Darts Association Incorporated for use of the facility being located on Lot A on SP214728 being part of Lot 3 on M973107 the total of which is 1277 m²;
 - a. Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area 501 m² > 5,000m²annual rent/usage fee \$600.00 ex GST per group
 - b. All outgoings will be at the expense of the Trustee Lessee.
 - i. Rates
 - *ii.* Electricity
 - iii. Telephone/Internet
 - iv. Water
 - v. Cleaning
 - vi. Garbage/Waste
 - vii. Repairs and Maintenance; and
 - viii. Other outgoings as detailed in the in-principle agreement

PECS0465

2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.

Moved: Cr Jane Pickels Seconded: Cr Greg Austen

That the Committee recommends that Council:

1. Approve to enter into a ten-year lease agreement with Moranbah Darts Association Incorporated for use of the facility being located on Lot A on SP214728 being part of Lot 3 on M973107 the total of which is 1277 m²;

Resolution No.:



- a. Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area 501 m² > 5,000m²annual rent/usage fee \$600.00 ex GST per group.
- b. All outgoings will be at the expense of the Trustee Lessee.
 - i. Rates
 - ii. Electricity
 - iii. Telephone/Internet
 - iv. Water
 - v. Cleaning
 - vi. Garbage/Waste
 - vii. Repairs and Maintenance; and
 - viii. Other outgoings as detailed in the in-principle agreement
- 2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.

Carried

5.7 Moranbah Speedway Association Incorporated Tenure Agreement

EXECUTIVE SUMMARY

The purpose of this report is to consider tenure arrangements for the Moranbah Speedway Association Incorporated on Lot AD on SP232350 being part of Lot 19 on SP158749, Sarchedon Drive, Moranbah.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve to enter into a ten-year lease agreement with Moranbah Speedway Association Incorporated for use of the facility being located on Lot AD on SP232350 being part of Lot 19 on SP158749 the total of which is 8.981 Ha;
 - a. Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area > 50,001m²annual rent/usage fee \$900.00 ex GST per group
 - b. All outgoings will be at the expense of the Trustee Lessee.
 - i. Rates
 - ii. Electricity
 - iii. Telephone/Internet
 - iv. Water
 - v. Cleaning
 - vi. Garbage/Waste
 - vii. Repairs and Maintenance; and
 - viii. Other outgoings as detailed in the in-principle agreement





2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.

Resolution No.: **PECS0466** Seconded: Moved: **Cr Lyn Jones Cr Greg Austen** That the Committee recommends that Council: 1. Approve to enter into a ten-year lease agreement with Moranbah Speedway Association Incorporated for use of the facility being located on Lot AD on SP232350 being part of Lot 19 on SP158749 the total of which is 8.981 Ha; a. Lease fees to be charged in accordance with Tenures Policy for Council Owned and/or Controlled Facilities. Size of leased area > 50,001m²annual rent/usage fee \$900.00 ex GST per group b. All outgoings will be at the expense of the Trustee Lessee. i. Rates ii. Electricity iii. Telephone/Internet iv. Water v. Cleaning vi. Garbage/Waste vii. Repairs and Maintenance; and viii. Other outgoings as detailed in the in-principle agreement

2. Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.

Carried

Public Art Policy and Public Art Action Plan 2020-2024

EXECUTIVE SUMMARY

5.8

This report seeks Council's endorsement of a Public Art Policy and Public Art Action Plan.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

- 1. Adopt the Public Art Policy (PECS-POL-075), as endorsed by the Isaac Region Arts and Cultural Advisory Committee, to formalise Council's vision for public art in the region.
- 2. Adopt the Public Art Action Plan 2020-2024, as endorsed by the Isaac Region Arts and Cultural Advisory Committee, to implement Council's vision.

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 Resolution No.:
 PECS0467

 Moved:
 Cr Jane Pickels
 Seconded:
 Cr Lyn Jones

 That the Committee recommend that Council:
 1.
 Adopt the Public Art Policy (PECS-POL-075), as endorsed by the Isaac Region Arts and Cultural Advisory Committee, to formalise Council's vision for public art in the region.

 2.
 Adopt the Public Art Action Plan 2020-2024, as endorsed by the Isaac Region Arts and Cultural Advisory Committee, to implement Council's vision.

Carried

5.9 Community Tenure and Facilities Advisory Committee – 29 January 2020

EXECUTIVE SUMMARY

The purpose of this report is to present to Council an update on the Community Tenure and Facilities Advisory Committee activities, recent meeting minutes from the 29 January 2020 and related matters.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receive and note the Minutes of the Community Tenure and Facilities Advisory Committee held on 29 January 2020.
- 2. Adopts the recommendations of the Community Tenure and Facilities Advisory Committee held on 29 January 2020, in particular;
 - a) Request a paper reviewing the existing lease charging arrangements to ensure an equitable leasing fee structure.
 - b) Endorse the continuity the Community Tenure and Facilities Advisory Committee post the Local Government elections with a review of the Terms of Reference and Strategic Priorities to reflect the next phase of work beyond the achievements of the existing committee.
- 3. Adopt the recommendations of the Community Tenure and Facilities Advisory Committee held on 29 January 2020, relating to Moranbah Remote Control Club – Request for Change to Core Business;
 - 1. Advise the club that Council would be prepared to consider their request subject to receipt of appropriate risk assessment for;
 - *i.* Public safety both within and beyond the site in-line with the relevant governing body's standards, and:



- *ii.* The adequacy of toilet and other facilities to cater for the proposed patrons of the changed use.
- 4. Note the ongoing focus on progressing the Community Tenure and Facilities Advisory Committee Strategic Priority Action Plan.
- 5. Note the Infrastructure Parks and Recreation Asset Management Update
- 6. Note the status of community leasing program.
- 7. Note the status of the determination of asset custodians for all Isaac Regional Council building assets.

Resolution No.: PECS0468

Moved: Cr Jane Pickels Seconded: Cr Lyn Jones

That the Committee recommends that Council:

- 1. Receive and note the Minutes of the Community Tenure and Facilities Advisory Committee held on 29 January 2020.
- 2. Adopts the recommendations of the Community Tenure and Facilities Advisory Committee held on 29 January 2020, in particular;
 - a) Request a paper reviewing the existing lease charging arrangements to ensure an equitable leasing fee structure.
 - b) Endorse the continuity the Community Tenure and Facilities Advisory Committee post the Local Government elections with a review of the Terms of Reference and Strategic Priorities to reflect the next phase of work beyond the achievements of the existing committee.
- 3. Adopt the recommendations of the Community Tenure and Facilities Advisory Committee held on 29 January 2020, relating to Moranbah Remote Control Club Request for Change to Core Business;
 - a) Advise the club that Council would be prepared to consider their request subject to receipt of appropriate risk assessment for;
 - i. Public safety both within and beyond the site in-line with the relevant governing body's standards, and:
 - ii. The adequacy of toilet and other facilities to cater for the proposed patrons of the changed use.
- 4. Note the ongoing focus on progressing the Community Tenure and Facilities Advisory Committee Strategic Priority Action Plan.
- 5. Note the Infrastructure Parks and Recreation Asset Management Update.
- 6. Note the status of community leasing program.
- 7. Note the status of the determination of asset custodians for all Isaac Regional Council building assets.

Carried



5.10 Domestic Dog Advisory Committee – Minutes 29 January

EXECUTIVE SUMMARY

The purpose of this report is to present to Council the minutes of the Domestic Dog Advisory Committee Meeting held on Wednesday, 29 January 2020.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receives and notes the Minutes of the Domestic Dog Advisory Committee held on 29 January 2020.
- 2. Adopts the recommendations of the Domestic Dog Advisory Committee held on 29 January 2020, in particular;
 - a) That Council adopts dog registration and microchipping incentives in line with the Domestic Dog Advisory Committee Discussion Paper "Animal Management - Dog Registration and Microchipping Incentives".
 - b) That Council adopts the proposed free microchipping pop up clinics in line with the Domestic Dog Advisory Committee Discussion Paper "Proposed Free Microchipping Pop-up Clinics".
 - c) That a report be prepared for Council's consideration following the 2020 Local Government Election Caretaker Period detailing a proposed subsided de-sexing program and accompanying policy in line with the Domestic Dog Advisory Committee Discussion Paper "Animal Management – Proposed Subsidised De-sexing".
 - d) That an overarching communication plan be prepared to position these initiatives as practical incentivised opportunities for responsible pet ownership ahead of the proposed approved inspection program scheduled for late in calendar 2020.
 - e) That Council notes the 2019 Social Media and Web Analytics Presentation.
 - f) That Council nominate the Paws-itive Blueprint program for recognition in relevant media and industry award programs.
 - g) Resolve to investigate opportunities to collaborate with Dr Mark Kelman and veterinarians from Isaac Regional Council Local Government Area in order to pilot a subsidised dog vaccination programme to eligible Isaac Regional Council Residents and for a further report to be provided to Council following the 2020 Local Government Election Caretaker Period.
 - h) Endorse the continuation of the Domestic Dog Advisory Committee post 2020 Local Government Elections.
 - *i)* Expand the Terms of Reference of the new Advisory Committee to reflect the broader scope of Community Education Compliance activities.
- 3. Receives and notes the Statistical Report: Request Module Dogs August 2019 to December 2019.



Resolutio	No.:	PECS0469		
Moved:	Cr Jane Pick	els	Seconded:	Cr Greg Austen
That the C	ommittee recom	mends that Counc	l:	
1. Rece 2020		he Minutes of the D	omestic Dog Advis	sory Committee held on 29 January
2020 a) b) c) d) e)	, in particular; Adopts dog reg Advisory Comm Microchipping In Adopts the prop Advisory Comm Request a repo Government Ele and accompany Paper "Animal M Request an over practical incenti approved inspec Notes the 2019 \$	istration and micr nittee Discussion I ncentives". Dosed free microch ittee Discussion Pa ort be prepared fo ction Caretaker Per ing policy in line wi Management – Prop rarching communic vised opportunities ction program sche Social Media and W	ochipping incentiv Paper "Animal Mar ipping pop up clin oper "Proposed Fre Council's consid iod detailing a prop th the Domestic Do osed Subsidised D ation plan be prepa for responsible pe duled for late in ca eb Analytics Prese	ared to position these initiatives as at ownership ahead of the proposed alendar 2020.
	veterinarians fro subsidised dog for a further re Election Caretak	vestigate opportur om Isaac Regional vaccination progra port to be provide ter Period.	Council Local Go mme to eligible Isa d to Council follo	ate with Dr Mark Kelman and overnment Area in order to pilot a nac Regional Council residents and wing the 2020 Local Government
	Endorse the co Government Ele		omestic Dog Adv	isory Committee post 2020 Local
		ms of Reference of unity Education Co		Committee to reflect the broader
3. Rece 2019		he Statistical Repo	rt: Request Module	e Dogs August 2019 to December Carried





PROCEDURA	L MOTION:			
Resolution N	o.:	PECS0470		
Moved:	Cr Lyn Jones	;	Seconded:	Cr Jane Pickels
	_	orward Report 5.14 M n (Auspiced for CFME	-	nd 15 – Emergency and Long Term tion.
				Carried
REAL CONFLI	CT OF INTER	EST		
and Long Term	n Accommodat EU. Cr Vea Ve	ion Moranbah (Auspice	d for CFMEU) as	ajor Grants Round 15 – Emergency she has received election donations did not participate in the discussion or
PROCEDURA	L MOTION:			
Resolution N	o.:	PECS0471		
Moved:	Cr Lyn Jones	;	Seconded:	Cr Greg Austen
That the Com Vea Vea.	imittee nomin	ate Cr Jane Pickels as	Chair in the abs	sence of Committee Chair, Cr Kelly

Carried

5.14 Major Grants Round 15 – Emergency and Long Term Accommodation Moranbah (Auspiced for CFMEU)

EXECUTIVE SUMMARY

Emergency and Long Term Accommodation Moranbah (ELAM), being the auspice body for Construction, Forestry, Mining and Energy Union (CFMEU), are seeking support from Council to hold their annual Moranbah Labour Day Festival on Monday 4 May 2020. They are seeking Council's support to pay for the fireworks and to facilitate the road closures throughout Town Square and surrounds.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:



1. Approve \$10,000 from divisional budget 3, 4 and 5 to ELAM (auspiced for CFMEU), being \$5,000 external payment for fireworks and \$5,000 for the internal coordination of the Traffic Management Plan (TMP).

 Resolution No.:
 PECS0472

 Moved:
 Cr Lyn Jones
 Seconded:
 Cr Jane Pickels

 That the Committee recommend that Council:
 Cr Jane Pickels
 Cr Jane Pickels

1. Approve \$10,000 from divisional budget 3, 4 and 5 to Emergency and Long Term Accommodation Moranbah (ELAM), (auspiced for CFMEU), being \$5,000 external payment for fireworks and \$5,000 for the internal coordination of the Traffic Management Plan (TMP).

Carried

ATTENDANCE

Cr Kelly Vea Vea returned to the meeting room at 10.20am and assumed the position of Chair on her return to the meeting room.

PROCEDURAL MO	TION:		
Resolution No.:	PECS0473		
Moved: Cr Gr	reg Austen	Seconded:	Cr Lyn Jones
	ee bring forward Report 6. n – February 2020 and Gene	-	ronment and Community Services consideration.

Carried

ATTENDANCE

Cr Simon West entered the meeting room at 10.28am.

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6. INFORMATION BULLETIN REPORTS

6.1 Planning, Environment and Community Services Information Bulletin – February 2020

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for February 2020 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

1. Note the Planning, Environment and Community Services Directorate Information Bulletin for February 2020.

Resolution	No.:	PECS0474		
Moved:	Cr Jane Pick	els	Seconded:	Cr Lyn Jones
That the Co	mmittee recon	mends that Council:		
	he Planning, E oruary 2020.	nvironment and Comr	nunity Services	Directorate Information Bulletin

Carried

7. GENERAL BUSINESS

7.1 Safety Concerns – Pensioner Units, Belyando Avenue, Moranbah

Cr Simon West raised complaints that he has received from pensioners residing in the State's pensioner units located on Belyando Avenue, Moranbah. The complaints are regarding access to some of the units and other concerns relating to safety issues. Cr West is asking for Council to advocate on behalf of these pensioners to the State Government regarding these safety issues and overgrown nature of the access pathway.

ACTION: DIRECTOR PLANNING, ENVIRONMENT AND COMMUNITY SERVICES, MANAGER COMMUNITY EDUCATION AND COMPLIANCE



PROCEDUR	AL MOTION:				
Resolution N	lo.:	PECS0475			
Moved:	Cr Jane Pick	els	Seconded:	Cr Lyn Jones	
That the Con	nmittee adjou	rn the meeting for mo	rning tea at 10.5	7am.	
					Carried

ATTENDANCE

Mrs Nicole Hartney, Planner and Mr Joel Redden, Town Planning Student entered the meeting room at 11.14am.

Ms Sade Quill, Ms Penny Morgan, Ms Glenys Mansfield, Mr Jim Hutchinson, Mr Bruce Wright, Mrs Jana Hesketh, Mr Mark Davey and Ms Brooke Maisey left the meeting room at the conclusion of Morning Tea.

PROCEDURAL MOTION:						
Resolution N	lo.:	PECS0476				
Moved:	Cr Lyn Jones	3	Seconded:	Cr Jane Pickles		
That the Committee resume the meeting at 11.20am.						
					Carried	

Resolution No	D.: PECS0477						
Moved:	Cr Lyn Jones	Seconded:	Cr Greg Austen				
That the Planning, Environment and Community Services Standing Committee closes the meeting to the public under section 275 (1) (h) to deliberate on Confidential Report 5.11 and under section 275 (1) (g) to deliberate on Confidential Reports 5.12 and 5.13 at 11.20am.							
			Carried				



ATTENDANCE

Mr Gary Stevenson entered the meeting room at 11.29am. Mr Gary Stevenson left the meeting room at 11.32am and returned at 11.36am. Mrs Nicole Hartney, Mr Joel Redden left the meeting room at 11.59am. Ms Nishu Ellawala left the meeting room at 12.00pm.

Resolution No.: PECS0478

Moved: Cr Jane Pickels

Seconded: Cr Greg Austen

That the Planning, Environment and Community Services Standing Committee opens the meeting to the public at 12.05pm.

Carried

CONFIDENTIAL – CLOSED SESSION

Closed under s275 (1) (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

5.11 Land Development Advisory Committee Meeting Minutes – Wednesday 29 January 2020

EXECUTIVE SUMMARY

The purpose of this report is to present to Council the minutes of the Land Development Advisory Committee Meetings held on Wednesday 29 January 2020.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

- 1. Receive and note the minutes from the Land Development Advisory Committee Meeting held on Wednesday 29 January 2020.
- 2. Endorses the following recommendations of the Land Development Advisory Committee:
 - a) Receive and notes the Regional Intelligence Report
 - b) Receive and notes the Third Stage Work Plan
 - c) Resolves the Final Third Stage Work Plan continues to be updated and presented periodically as required
 - d) Notes the report and current status of event planning for Isaac Region Housing Forum 2020



- e) Supports a revised date of June or July 2020 for hosting of the forum, allowing time for consultation and completion of policy direction matters pertinent to the forum.
- *f)* Consider the findings of the Land and Housing Supply Options Analysis report in future policy development associated with land supply and residential development
- g) Endorse in principle a Multi Staged Incentivisation Approach to encourage infill development and report to Council in March 2020
- *h)* Endorse a recommended policy position in relation to Belyando Estate that:
 - a. Any further development of Belyando Estate be placed on hold pending realisation potential of outcomes from the Multi Staged Incentivisation Approach to encourage infill development;
- *i)* Authorise the Mayor and Chief Executive Officer to engage directly with landholders on current and future land development intentions
- j) Note for consideration in April/May, following the 2020 Local Government Election Caretaker Period, potential for an amendment to the current Draft Isaac Regional Planning Scheme to allow for Low density residential zone and Low-medium density residential size lots of 400m² (reduction from 450m²) – i.e. one dwelling per 400m² where a dual occupancy
- *k)* Request that a report is presented to the Land Development Advisory Committee that identifies the opportunities and processes regarding State Land that could be developed for residential housing
- *I)* Amends the Land Development Advisory Committee Terms of Reference to extend the term of office to 17 March 2020.
- *m)* Endorse the continuation of the Land Development Advisory Committee post Local Government Election.

Resolutio	on No.: PECS0479				
Moved:	Cr Jane Pickels	Seconded:	Cr Greg Austen		
That the Committee recommend that Council:					
	1. Receive and note the minutes from the Land Development Advisory Committee Meeting held on Wednesday 29 January 2020.				
2. Endorses the following recommendations of the Land Development Advisory Committee:					
a)	a) Receive and notes the Regional Intelligence Report				

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b) Receive and notes the Third Stage Work Plan



- c) Resolves the Final Third Stage Work Plan continues to be updated and presented periodically as required
- d) Notes the report and current status of event planning for Isaac Region Housing Forum 2020
- e) Supports a revised date of June or July 2020 for hosting of the forum, allowing time for consultation and completion of policy direction matters pertinent to the forum.
- f) Consider the findings of the Land and Housing Supply Options Analysis report in future policy development associated with land supply and residential development
- g) Endorse in principle a Multi Staged Incentivisation Approach to encourage infill development and report to Council in March 2020
- h) Endorse a recommended policy position in relation to Belyando Estate that:
 - a. Any further development of Belyando Estate be placed on hold pending realisation potential of outcomes from the Multi Staged Incentivisation Approach to encourage infill development;
- i) Authorise the Mayor and Chief Executive Officer to engage directly with landholders on current and future land development intentions
- j) Note for consideration in April/May, following the 2020 Local Government Election Caretaker Period, potential for an amendment to the current Draft Isaac Regional Planning Scheme to allow for Low density residential zone and Low-medium density residential size lots of 400m² (reduction from 450m²) – i.e. one dwelling per 400m² where a dual occupancy
- k) Request that a report is presented to the Land Development Advisory Committee that identifies the opportunities and processes regarding State Land that could be developed for residential housing
- I) Amends the Land Development Advisory Committee Terms of Reference to extend the term of office to 17 March 2020.
- m) Endorse the continuation of the Land Development Advisory Committee post Local Government Election.

Carried

CONFIDENTIAL – CLOSED SESSION

Closed under s275 (1) (g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act

5.12

MCU17/0012 (PA16011) – Town Planning Report for a Material Change of Use for Industrial Activities – Storage Facility (8 Depot Areas Including Associated Workshop, Office and Sheds) Plus Caretaker's Residence; and Development Permit





for Reconfiguring a Lot – Creating an Easement Giving Access to A Lot from a Constructed Road), 383 Long Pocket Road and 375 Railway Station Road, Moranbah, Legally Described as Lot 8 on RP853653, and Lot 3 and 4 on RP853653

EXECUTIVE SUMMARY

Council has received a Development Application from Cardno (Qld) Pty Ltd on behalf of Ian Bruce Mitchell for Development Permit for Material Change of Use for Industrial Activities - Storage Facility (8 Depot Areas including associated workshop, office and sheds) plus Caretaker's Residence and Reconfiguring a Lot – Creating an easement giving access to a lot from a constructed road, 383 Long Pocket Road and 375 Railway Station Road, Moranbah, legally described as Lot 8 on RP853653 and Lots 3 and 4 on RP853653.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

- 1. Approve the development application for a Development permit for the Material Change of Use for Industrial Activities Storage Facility (8 Depot Areas including associated workshop, office and sheds) plus Caretaker's Residence and Reconfiguring a Lot Creating an easement giving access to a lot from a constructed road subject to the following conditions:
 - A. ASSESSMENT MANAGER CONDITIONS MATERIAL CHANGE OF USE STORAGE FACILITY (8 DEPOT AREAS INCLUDING ASSOCIATED WORKSHOP, OFFICE AND SHEDS) AND CARETAKER'S RESIDENCE
 - 1. PREMISES
 - 1.1. Approval is granted for the Material Change of Use for Storage Facility (8 Depot Areas including associated workshop, office and sheds) plus Caretaker's Residence at 383 Long Pocket Road and 375 Railway Station Road, Moranbah, legally described as Lot 8 on RP853653, and Lots 3 & 4 on RP853653.
 - 1.2. The development of the premises must comply with the provisions of Council's Local Laws, policies and planning scheme to the extent they have not been varied by this approval.
 - 1.3. The development must be generally in accordance with the following plan except where modified by the attached conditions:
 - Plan of development, Drawing Number HRP15350-CS545-1, Revision J, dated 9/02/2018.
 - 1.4. Amended Plan of Development
 - Provide to Council an amended Plan of development, within 3 months of the approval taking effect, or as otherwise agreed with Council, showing the following:
 - (a) Carparking plans
 - 2. GENERAL
 - 2.1. Costs of all development works including any necessary alteration, relocation of services, public utility mains or installations must be met by the developer. The developer is responsible to accurately locate all existing services before any development works commence to satisfy this condition.
 - 2.2. If required, all utility service connections are to be wholly contained within the Lot they are servicing, unless contained within an appropriate easement.
 - 2.3. The Applicant must conduct the development implementation in accordance with this approval to ensure no transmission or spreading of declared weeds or pests.



- 2.4. Where required, all private sanitary drainage and water supply works which require Council's permit and private stormwater drainage works must be carried out in strict accordance with AS/NZS 3500, Plumbing and Drainage Act 2002 and Plumbing and Drainage Regulations to the complete satisfaction of the Plumbing and Drainage Inspector.
- 2.5. Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately to Council's satisfaction and at no cost to Council.
- 2.6. Storage facility sites are limited to those shown on the approved plan of development.

3. CONSTRUCTION ACTIVITY AND NOISE

- 3.1. Any construction activity and associated noise must be limited during the construction of the proposed development to the hours of 7:00am to 6:00pm Monday to Sunday, with no work to occur on public holidays.
- 3.2. It is the Applicant's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour, noise or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

4. STORMWATER DRAINAGE

- 4.1. All stormwater drainage works must be designed and constructed in accordance with the approved plan of development, Capricorn Municipal Design Guidelines (CMDG), Australian Standards, and best practice guidelines (approved by Council).
- 4.2. Discharge of stormwater from the developed site is to be controlled, so as to restrict peak flow discharge to pre-development flows (by detention if deemed necessary). No stormwater discharge onto downstream properties may result in an increased volume of flow for all standard storm events.
- 4.3. An application for Operational Works (Stormwater Works) must be submitted to Council for approval within 3 months of the approval taking effect, or as otherwise agreed in writing with Council. The application must be accompanied by detailed stormwater quantity and quality report prepared by a suitably qualified Registered Professional Engineer Queensland (RPEQ). In particular, the report must demonstrate the following:
 - *i.* All post development runoff including roof water is managed so as to demonstrate a lawful point of discharge in accordance with the Queensland Urban Drainage Manual;
 - ii. If necessary, the volume of detention provided is sufficient to attenuate the peak discharge from the site; to ensure non-worsening of the flow regime immediately downstream of the development for all Annual Exceedance Probability (AEP) events up to 1% AEP - for a range of storm durations including the critical storm duration. Note: Council assumes the Pre-Developed site to be a rural pastoral allotment with no

improvements or development that is being used exclusively for grazing (agistment).

- iii. The potential pollutants in stormwater runoff, discharged from the site are managed in accordance with Urban Stormwater Quality Guidelines;
- iv. A Stormwater Management Plan that:
 - Includes a suitably scaled plan showing the stormwater catchment and subcatchments for pre-development and post development scenarios;
 - Includes full calculations; including where necessary electronic modelling files from industry standard modelling software (including both electronic model files and results files) and all details of the modelling assumptions to support both the proposed water quantity and quality management strategy.
 - Include detailed engineering plans with details of any new drainage systems, or the amendment and upgrading of existing drainage systems to implement the proposed drainage strategy;
 - Incorporates details of ongoing maintenance and management actions required with regard to any proposed detention basin/s and/or retention systems;

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- Includes proposals in terms of fuels and chemicals to be stored and bunded in accordance with industry regulations to prevent possible spillage breaching to ground; and
- Provides a Material Safety Data Sheet, first aid and emergency spill kits to be maintained within each depot site where fuels or chemicals are stored.
- 4.4. The Developer must implement and maintain the Stormwater Management, Sediment and Erosion Control Plan on-site for the duration of the construction activity. The prepared Stormwater Management, Sediment and erosion Control Plan must be available on site, for inspection, by Council Officers during the construction phase of the works.
- 5. PROVISION OF UTILITIES
- 5.1. Prior to the commencement of the use, adequate electricity and telecommunication services must be available to the premises for the proposed use.
- 6. WATER SUPPLY POTABLE AND FIRE FIGHTING
- 6.1. The development must have adequate potable water supply at all times.
- 6.2. The Applicant must provide evidence that adequate potable water supply is available now and into the future within the development.
- 7. ON-SITE SEWERAGE TREATMENT AND DISPOSAL
- 7.1. All sewage generated from the development must be treated and disposed of using on-site methods. The on-site treatment and disposal must comply with AS1547:2012 On-Site Domestic Wastewater Management and the Queensland Plumbing and Wastewater Code 2011.
- 7.2. The existing on-site treatment and disposal system must be utilised and maintained. If changes to the system are required the upgrade must be designed in compliance with a "Site and Soil Evaluation Report", which is to be undertaken by a suitably qualified and experienced geotechnical engineer and submitted as part of the application for a Development Permit for Plumbing and Drainage Works.
- 8. EARTHWORKS (INCLUDING EROSION and SEDIMENT CONTROL)
- 8.1. If earthworks are required as part of the proposed development, all works must be designed and constructed in accordance with the approved plans of this approval, Capricorn Municipal Design Guidelines (CMDG), Australian Standards, best practice guidelines (approved by Council) and the provisions of a Development Permit for Operational Works (Earthworks) which must be obtained prior to commencement of works.
- 8.2. Prepare an Erosion and Sediment Control Plan (ESCP) for site disturbance greater than 250m² and submit to Council as part of Operational Works application.
- 9. ROADWORKS/ACCESS
- 9.1. A Development Permit for Operational Works (Roadworks) must be obtained prior to the commencement of any roadworks being carried out to upgrade Long Pocket Road.
- 9.2. The access easement / Moranbah Railway Station Road is to be the principal access route for all heavy vehicle movements associated with the approved depot. The applicant shall enter into a maintenance agreement with Council for a contribution towards accelerated maintenance of Long Pocket Road to the present standard of construction for the

length of the site frontage. The methodology shall take into consideration:

- The total Council expense of maintenance works along Long Pocket Road
- The proportion of the depot frontage to Long Pocket Road.
- The proportion of site-generated traffic to total traffic volumes.
- The methodology and calculation to be detailed on a payment notice to be issued to the property owner within 30 days of Council maintenance being undertaken on Long Pocket Road.





- 9.3. Within 3 months of the approval taking effect, or as otherwise agreed in writing with Council and at all times, all unsealed roads/driveway accesses leading to a sealed road must have an 8m wide, 30m long sealed interface.
- 9.4. Within 3 months of the approval taking effect, or as otherwise agreed in writing with Council, the Applicant must upgrade the proposed easement access intersection with Railway Station Road to a sealed, BAR/BAL, unsignalised intersection to the satisfaction of Council. The upgrade must include an 8m wide, 30m long sealed road interface section between the intersection and the unsealed portion of the easement.
- 9.5. The Applicant must maintain any applicable Road upgrade works for a minimum period of 12 months (maintenance period) after the works are initially accepted by Council. Any defects identified during the maintenance period must be rectified to the satisfaction of Council.
- 9.6. Prior to commencement of Operational Works, the Applicant must enter into an Infrastructure agreement for the maintenance of the new and modified road infrastructure, created to service the development, to the satisfaction of Council.

10. DEVELOPMENT STANDARDS - CAR PARKING AND TRAFFIC

- 10.1. As part of Operational Works application, the car parking spaces layout must be included in the amended Development plans
- 10.2. Provide a minimum of twenty (20) car parking spaces for the Storage Facility (18 car parking spaces plus 1 parking space for people with disabilities) and Caretaker's Residence (1 car space) within the development site.
- 10.3. All car parking spaces must be designed and laid out in accordance with AS 2890.1: Part 1: Offstreet car parking. All disabled parking spaces must be designed and laid out in accordance with AS2890.6: Part 6: Off-street parking for people with disabilities. Signage or other appropriate marking shall be established to indicate the car parking areas on site.

11. CARETAKER'S RESIDENCE

11.1. This approval allows only one Caretaker's Residence as part of the proposed development.

12 IMPACTS ON LOCAL ROAD NETWORK DURING CONSTRUCTION PHASE

12.2. The developer is responsible for the repair of any damage that is caused to Council's road network as a result of the construction works associated with the approved development, at no expense to Council. The developer must make any damage safe and notify Council immediately. All works are to be carried out by the Applicant on behalf of Council.

13 FURTHER WORKS AND DOCUMENTATION – APPROVAL

- 13.1. The design and construction of all works associated with the proposal and which will revert to Council shall be supervised and certified by a Registered Professional Engineer Queensland (RPEQ).
- 13.2. In the case of any works are to revert to Council, an Engineer's Certificate of Construction and As Constructed Certification is to be submitted by a Registered Professional Engineer of Queensland verifying that all works have been carried out in accordance with the Council approved drawings, approval conditions and associated specifications.

14 OPERATING PROCEDURES

- 14.1. All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in any road reserve.
- 14.2. Cleaning of plant equipment and vehicles must be carried out in a suitably designed area and where waste water can be contained so as not to cause contaminants to be released into waterways or overland flow paths.
- 14.3. All waste storage areas must be kept in a clean, tidy condition in accordance with Environmental Protection (Waste Management) Regulations.



14.4. All waste generated in carrying out the activities associated with the proposed development must be reused, recycled or lawfully disposed of off-site by licensed contractors.

15 ENVIRONMENTAL HEALTH

- 15.1. Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting".
- 15.2. Noise emitted from the activity must not cause an environmental nuisance.
- 15.3 Operations on the development site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 15.4 When requested by Council, nuisance monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance caused by noise, light or dust. An analysis of the monitoring data and a report, including nuisance mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation.
- 15.5 Implement and maintain suitable on-site dust suppression controls in order to reduce the occurrence of on-site generated dust. The dust suppression controls must include, but not limited, to measures such as:
 - (a) Road base construction of the trafficked areas; and
 - (b) Watering carts for dry and or windy conditions.
- 15.6 Dust management measures must be in accordance with the conclusions and recommendations from the "Desktop Air Quality Assessment" report Job Reference: HRP 15350, Version 1, prepared by Cardno and dated 1 April 2016.

16 INFRASTRUCTURE CHARGES

- 16.1 Infrastructure Charges for transport must be paid to Council prior commencement of use as indicated in the Infrastructure Charge Notice (ICN) at the rate applicable at the time of payment in accordance with Isaac Regional Council Charges Resolution (No. 2) 2018.
- 17 COMPLIANCE
- 17.1. The Applicant must demonstrate compliance with the conditions of this approval within 3 months of the approval taking effect, or as varied by each condition in this approval.
- 17.2. The relevant period of six (6) years stated in Section 341(1)(b) of the Sustainable Planning Act 2009 shall apply in this instance.
- B. ASSESSMENT MANAGER CONDITIONS RECONFIGURING A LOT CREATING AN EASEMENT GIVING ACCESS TO A LOT FROM A CONSTRUCTED ROAD
 - 1. PREMISES
 - 1.1 Approval is granted for a Development Permit for a Reconfiguring a Lot (Creating an easement giving access to a lot from a constructed road) at 383 Long Pocket Road and 375 Railway Station Road, Moranbah, legally described as Lot 8 on RP853653, and Lots 3 & 4 on RP853653.
 - **1.2** The development must be generally in accordance with the following drawings, plans and report submitted with the application except where modified by the attached conditions:
 - Lot 8 on RP853653 and Lots 3 and 4 on RP853652 Long Pocket Road, Moranbah, Access PoD, File Name: Access PoD, Job No. HRP15350, prepared by: Cardno (Qld) Pty Ltd and dated: 9 February 2017.

- 1.3 The Applicant must lodge a Survey Plan prepared by a Registered Surveyor for Council's endorsement within 3 months of the approval taking effect, or as otherwise agreed in writing with Council.
- 2. DEVELOPMENT STANDARDS USE OF ACCESS EASEMENT



- 2.1 Any maintenance responsibilities of the burdened or benefitting party to the easement shall be set out within the easement dealing.
- 2.2 Prior to plan sealing of the Survey Plan for the Easement, all roadworks must be inspected, verified and certified by a qualified RPEQ engineer, as compliant to CMDG and other relevant standards. The certification shall be to the satisfaction of Council.
- 2.3 The Applicant must erect signage at both entry points of the proposed Access easement (marked "Depot Access" on the approved Plan of development, Job No. HRP15350 and dated 9 February 2018) on Railway Station Road and Long Pocket Road. The signage must incorporate the following wording, "Private Access Entry by Authorised Persons and Vehicles Only". The Applicant must remove this signage should the proposed access easement become a dedicated road to be vested in Council.
- 3. COMPLIANCE
- 3.1 The survey plan and associated documents shall not be endorsed by Council until all of the conditions of approval have been complied with (unless otherwise stated within a condition).
- 3.2 The relevant period of four (4) years stated in Section 341(2)(c) of the Sustainable Planning Act 2009 shall apply in this instance.

C. ASSESSMENT MANAGER'S ADVICE

- 1. Prior to commencement of use and during operation, Council may conduct Audit Inspections of all works to ensure compliance with Permit conditions.
- 2. The Applicant must pay all outstanding rates, sewerage, cleaning, water charges or other charges due to Council prior to the commencement of use.
- 3. The Applicant must ensure that the development complies with all firefighting regulations.

Future Development Permit

The following permits are required for future developments:

- Operational works (as required);
- Plumbing and drainage work (as required);
- Application to work on Council property (as required).

Resolution No.:

PECS0480

Moved: Cr Lyn Jones

Seconded: Cr

Cr Jane Pickels

That the Committee recommend that Council:

- Approve the development application for a Development permit for the Material Change of Use for Industrial Activities - Storage Facility (8 Depot Areas including associated workshop, office and sheds) plus Caretaker's Residence and Reconfiguring a Lot – Creating an easement giving access to a lot from a constructed road subject to the following conditions:
 - A. ASSESSMENT MANAGER CONDITIONS MATERIAL CHANGE OF USE STORAGE FACILITY (8 DEPOT AREAS INCLUDING ASSOCIATED WORKSHOP, OFFICE AND SHEDS) AND CARETAKER'S RESIDENCE



1. PREMISES

- 1.1. Approval is granted for the Material Change of Use for Storage Facility (8 Depot Areas including associated workshop, office and sheds) plus Caretaker's Residence at 383 Long Pocket Road and 375 Railway Station Road, Moranbah, legally described as Lot 8 on RP853653, and Lots 3 & 4 on RP853653.
- 1.2. The development of the premises must comply with the provisions of Council's Local Laws, policies and planning scheme to the extent they have not been varied by this approval.
- 1.3. The development must be generally in accordance with the following plan except where modified by the attached conditions:
- Plan of development, Drawing Number HRP15350-CS545-1, Revision J, dated 9/02/2018.

1.4. Amended Plan of Development

Provide to Council an amended Plan of development, within 3 months of the approval taking effect, or as otherwise agreed with Council, showing the following:

- (b) Carparking plans
- 2. GENERAL
- 2.1. Costs of all development works including any necessary alteration, relocation of services, public utility mains or installations must be met by the developer. The developer is responsible to accurately locate all existing services before any development works commence to satisfy this condition.
- 2.2. If required, all utility service connections are to be wholly contained within the Lot they are servicing, unless contained within an appropriate easement.
- 2.3. The Applicant must conduct the development implementation in accordance with this approval to ensure no transmission or spreading of declared weeds or pests.
- 2.4. Where required, all private sanitary drainage and water supply works which require Council's permit and private stormwater drainage works must be carried out in strict accordance with AS/NZS 3500, Plumbing and Drainage Act 2002 and Plumbing and Drainage Regulations to the complete satisfaction of the Plumbing and Drainage Inspector.
- 2.5. Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately to Council's satisfaction and at no cost to Council.
- 2.6. Storage facility sites are limited to those shown on the approved plan of development.

3. CONSTRUCTION ACTIVITY AND NOISE

- 3.1. Any construction activity and associated noise must be limited during the construction of the proposed development to the hours of 7:00am to 6:00pm Monday to Sunday, with no work to occur on public holidays.
- 3.2. It is the Applicant's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour, noise or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

4. STORMWATER DRAINAGE

- 4.1. All stormwater drainage works must be designed and constructed in accordance with the approved plan of development, Capricorn Municipal Design Guidelines (CMDG), Australian Standards, and best practice guidelines (approved by Council).
- 4.2. Discharge of stormwater from the developed site is to be controlled, so as to restrict peak flow discharge to pre-development flows (by detention if deemed necessary). No stormwater discharge onto downstream properties may result in an increased volume of flow for all standard storm events.
- 4.3. An application for Operational Works (Stormwater Works) must be submitted to Council for approval within 3 months of the approval taking effect, or as otherwise agreed in writing with

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Council. The application must be accompanied by detailed stormwater quantity and quality report prepared by a suitably qualified Registered Professional Engineer Queensland (RPEQ). In particular, the report must demonstrate the following:

- i. All post development runoff including roof water is managed so as to demonstrate a lawful point of discharge in accordance with the Queensland Urban Drainage Manual;
- ii. If necessary, the volume of detention provided is sufficient to attenuate the peak discharge from the site; to ensure non-worsening of the flow regime immediately downstream of the development for all Annual Exceedance Probability (AEP) events up to 1% AEP for a range of storm durations including the critical storm duration. Note: Council assumes the Pre-Developed site to be a rural pastoral allotment with no

Note: Council assumes the Pre-Developed site to be a rural pastoral allotment with no improvements or development that is being used exclusively for grazing (agistment).

- iii. The potential pollutants in stormwater runoff, discharged from the site are managed in accordance with Urban Stormwater Quality Guidelines;
- iv. A Stormwater Management Plan that:
 - Includes a suitably scaled plan showing the stormwater catchment and subcatchments for pre-development and post development scenarios;
 - Includes full calculations; including where necessary electronic modelling files from industry standard modelling software (including both electronic model files and results files) and all details of the modelling assumptions to support both the proposed water quantity and quality management strategy.
 - Include detailed engineering plans with details of any new drainage systems, or the amendment and upgrading of existing drainage systems to implement the proposed drainage strategy;
 - Incorporates details of ongoing maintenance and management actions required with regard to any proposed detention basin/s and/or retention systems;
 - Includes proposals in terms of fuels and chemicals to be stored and bunded in accordance with industry regulations to prevent possible spillage breaching to ground; and
 - Provides a Material Safety Data Sheet, first aid and emergency spill kits to be maintained within each depot site where fuels or chemicals are stored.
- 4.4. The Developer must implement and maintain the Stormwater Management, Sediment and Erosion Control Plan on-site for the duration of the construction activity. The prepared Stormwater Management, Sediment and erosion Control Plan must be available on site, for inspection, by Council Officers during the construction phase of the works.

5. PROVISION OF UTILITIES

- 5.1. Prior to the commencement of the use, adequate electricity and telecommunication services must be available to the premises for the proposed use.
- 6. WATER SUPPLY POTABLE AND FIRE FIGHTING
- 6.1. The development must have adequate potable water supply at all times.
- 6.2. The Applicant must provide evidence that adequate potable water supply is available now and into the future within the development.

7. ON-SITE SEWERAGE TREATMENT AND DISPOSAL

- 7.1. All sewage generated from the development must be treated and disposed of using on-site methods. The on-site treatment and disposal must comply with AS1547:2012 On-Site Domestic Wastewater Management and the Queensland Plumbing and Wastewater Code 2011.
- 7.2. The existing on-site treatment and disposal system must be utilised and maintained. If changes to the system are required the upgrade must be designed in compliance with a "Site and Soil Evaluation Report", which is to be undertaken by a suitably qualified and experienced





geotechnical engineer and submitted as part of the application for a Development Permit for Plumbing and Drainage Works.

- 8. EARTHWORKS (INCLUDING EROSION and SEDIMENT CONTROL)
- 8.1. If earthworks are required as part of the proposed development, all works must be designed and constructed in accordance with the approved plans of this approval, Capricorn Municipal Design Guidelines (CMDG), Australian Standards, best practice guidelines (approved by Council) and the provisions of a Development Permit for Operational Works (Earthworks) which must be obtained prior to commencement of works.
- 8.2. Prepare an Erosion and Sediment Control Plan (ESCP) for site disturbance greater than 250m² and submit to Council as part of Operational Works application.
- 9. ROADWORKS/ACCESS
- 9.1. A Development Permit for Operational Works (Roadworks) must be obtained prior to the commencement of any roadworks being carried out to upgrade Long Pocket Road.
- 9.2. The access easement / Moranbah Railway Station Road is to be the principal access route for all heavy vehicle movements associated with the approved depot.

The applicant shall enter into a maintenance agreement with Council for a contribution towards accelerated maintenance of Long Pocket Road to the present standard of construction for the length of the site frontage. The methodology shall take into consideration:

- The total Council expense of maintenance works along Long Pocket Road
- The proportion of the depot frontage to Long Pocket Road.
- The proportion of site-generated traffic to total traffic volumes.
- The methodology and calculation to be detailed on a payment notice to be issued to the property owner within 30 days of Council maintenance being undertaken on Long Pocket Road.
- 9.3. Within 3 months of the approval taking effect, or as otherwise agreed in writing with Council and at all times, all unsealed roads/driveway accesses leading to a sealed road must have an 8m wide, 30m long sealed interface.
- 9.4. Within 3 months of the approval taking effect, or as otherwise agreed in writing with Council, the Applicant must upgrade the proposed easement access intersection with Railway Station Road to a sealed, BAR/BAL, unsignalised intersection to the satisfaction of Council. The upgrade must include an 8m wide, 30m long sealed road interface section between the intersection and the unsealed portion of the easement.
- 9.5. The Applicant must maintain any applicable Road upgrade works for a minimum period of 12 months (maintenance period) after the works are initially accepted by Council. Any defects identified during the maintenance period must be rectified to the satisfaction of Council.
- 9.6. Prior to commencement of Operational Works, the Applicant must enter into an Infrastructure agreement for the maintenance of the new and modified road infrastructure, created to service the development, to the satisfaction of Council.

10. DEVELOPMENT STANDARDS - CAR PARKING AND TRAFFIC

- 10.1. As part of Operational Works application, the car parking spaces layout must be included in the amended Development plans
- 10.2. Provide a minimum of twenty (20) car parking spaces for the Storage Facility (18 car parking spaces plus 1 parking space for people with disabilities) and Caretaker's Residence (1 car space) within the development site.
- 10.3. All car parking spaces must be designed and laid out in accordance with AS 2890.1: Part 1: Offstreet car parking. All disabled parking spaces must be designed and laid out in accordance with AS2890.6: Part 6: Off-street parking for people with disabilities. Signage or other appropriate marking shall be established to indicate the car parking areas on site.

11. CARETAKER'S RESIDENCE

11.1. This approval allows only one Caretaker's Residence as part of the proposed development.



- 12 IMPACTS ON LOCAL ROAD NETWORK DURING CONSTRUCTION PHASE
- 12.2. The developer is responsible for the repair of any damage that is caused to Council's road network as a result of the construction works associated with the approved development, at no expense to Council. The developer must make any damage safe and notify Council immediately. All works are to be carried out by the Applicant on behalf of Council.
- 13 FURTHER WORKS AND DOCUMENTATION APPROVAL
- 13.1. The design and construction of all works associated with the proposal and which will revert to Council shall be supervised and certified by a Registered Professional Engineer Queensland (RPEQ).
- 13.2. In the case of any works are to revert to Council, an Engineer's Certificate of Construction and As Constructed Certification is to be submitted by a Registered Professional Engineer of Queensland verifying that all works have been carried out in accordance with the Council approved drawings, approval conditions and associated specifications.
- **14 OPERATING PROCEDURES**
- 14.1. All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in any road reserve.
- 14.2. Cleaning of plant equipment and vehicles must be carried out in a suitably designed area and where waste water can be contained so as not to cause contaminants to be released into waterways or overland flow paths.
- 14.3. All waste storage areas must be kept in a clean, tidy condition in accordance with Environmental Protection (Waste Management) Regulations.
- 14.4. All waste generated in carrying out the activities associated with the proposed development must be reused, recycled or lawfully disposed of off-site by licensed contractors.
- 15 ENVIRONMENTAL HEALTH
- 15.1. Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting".
- 15.2. Noise emitted from the activity must not cause an environmental nuisance.
- 15.3 Operations on the development site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 15.4 When requested by Council, nuisance monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance caused by noise, light or dust. An analysis of the monitoring data and a report, including nuisance mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation.
- 15.5 Implement and maintain suitable on-site dust suppression controls in order to reduce the occurrence of on-site generated dust. The dust suppression controls must include, but not limited, to measures such as:
 - (a) Road base construction of the trafficked areas; and
 - (b) Watering carts for dry and or windy conditions.
- 15.6 Dust management measures must be in accordance with the conclusions and recommendations from the "Desktop Air Quality Assessment" report Job Reference: HRP 15350, Version 1, prepared by Cardno and dated 1 April 2016.

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16 INFRASTRUCTURE CHARGES



- 16.1 Infrastructure Charges for transport must be paid to Council prior commencement of use as indicated in the Infrastructure Charge Notice (ICN) at the rate applicable at the time of payment in accordance with Isaac Regional Council Charges Resolution (No. 2) 2018.
- 17 COMPLIANCE
- 17.1. The Applicant must demonstrate compliance with the conditions of this approval within 3 months of the approval taking effect, or as varied by each condition in this approval.
- 17.2. The relevant period of six (6) years stated in Section 341(1)(b) of the Sustainable Planning Act 2009 shall apply in this instance.
- B. ASSESSMENT MANAGER CONDITIONS RECONFIGURING A LOT CREATING AN EASEMENT GIVING ACCESS TO A LOT FROM A CONSTRUCTED ROAD
 - 1. PREMISES
 - 1.1 Approval is granted for a Development Permit for a Reconfiguring a Lot (Creating an easement giving access to a lot from a constructed road) at 383 Long Pocket Road and 375 Railway Station Road, Moranbah, legally described as Lot 8 on RP853653, and Lots 3 & 4 on RP853653.
 - 1.2 The development must be generally in accordance with the following drawings, plans and report submitted with the application except where modified by the attached conditions:
 - Lot 8 on RP853653 and Lots 3 and 4 on RP853652 Long Pocket Road, Moranbah, Access PoD, File Name: Access PoD, Job No. HRP15350, prepared by: Cardno (Qld) Pty Ltd and dated: 9 February 2017.
 - 1.3 The Applicant must lodge a Survey Plan prepared by a Registered Surveyor for Council's endorsement within 3 months of the approval taking effect, or as otherwise agreed in writing with Council.
 - 2. DEVELOPMENT STANDARDS USE OF ACCESS EASEMENT
 - 2.1 Any maintenance responsibilities of the burdened or benefitting party to the easement shall be set out within the easement dealing.
 - 2.2 Prior to plan sealing of the Survey Plan for the Easement, all roadworks must be inspected, verified and certified by a qualified RPEQ engineer, as compliant to CMDG and other relevant standards. The certification shall be to the satisfaction of Council.
 - 2.3 The Applicant must erect signage at both entry points of the proposed Access easement (marked "Depot Access" on the approved Plan of development, Job No. HRP15350 and dated 9 February 2018) on Railway Station Road and Long Pocket Road. The signage must incorporate the following wording, "Private Access Entry by Authorised Persons and Vehicles Only". The Applicant must remove this signage should the proposed access easement become a dedicated road to be vested in Council.
 - 3. COMPLIANCE
 - 3.1 The survey plan and associated documents shall not be endorsed by Council until all of the conditions of approval have been complied with (unless otherwise stated within a condition).
 - 3.2 The relevant period of four (4) years stated in Section 341(2)(c) of the Sustainable Planning Act 2009 shall apply in this instance.
- C. ASSESSMENT MANAGER'S ADVICE
 - 1. Prior to commencement of use and during operation, Council may conduct Audit Inspections of all works to ensure compliance with Permit conditions.
 - 2. The Applicant must pay all outstanding rates, sewerage, cleaning, water charges or other charges due to Council prior to the commencement of use.



3. The Applicant must ensure that the development complies with all firefighting regulations.

Future Development Permit

The following permits are required for future developments:

- Operational works (as required);
- Plumbing and drainage work (as required);
- Application to work on Council property (as required).

Carried

CONFIDENTIAL – CLOSED SESSION

Closed under s275 (1) (g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act

5.13 MCU19/0012 – Town Planning Report for Material Change of Use (Development Permit) Accommodation Building – Non-Resident Workers Accommodation (62 Accommodation Rooms, Associated Kitchen/Dining Hall and an Office/Laundry)

EXECUTIVE SUMMARY

Council has received a development application from Sirrom Integrated Facility Services C/- ADAMS + SPARKES Town Planning and Development for a Material Change of Use (Development Permit) Accommodation Building – Non-resident workers accommodation (62 accommodation rooms, associated kitchen/dining hall and an office/laundry) at 43 St Francis Drive, Moranbah, legally described as Lot 38 on GV270.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

1. Approve the development application for a Development permit for the Material Change of Use (Development Permit) Accommodation Building – Non-resident workers accommodation (62 accommodation rooms, associated kitchen/dining hall and an office/laundry) subject to the following conditions:

ASSESSMENT MANAGER CONDITIONS

- 1. PREMISES
- 1.1. Approval is granted for a material change of use (development permit) accommodation building non-resident workers accommodation (62 accommodation rooms, associated kitchen/dining hall and an office/laundry) at 43 St Francis Drive, Moranbah, legally described as Lot 38 on GV270, subject to the following conditions.

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1.2. The development of the premises must comply with the provisions of Council's Local Laws, Policies and Planning Scheme to the extent they have not been varied by this approval.

1.3.	The development must be generally in accordance with the drawings/plans submitted with
	the application except where modified by the attached conditions

the application except				
Drawing Name	Plan Number	Issue	Date	Prepared by
Site Plan	19-102 - SK-	E	21/11/2019	Andre Melville Building
	03	_		Design and Drafting Services
Site Plan – Option 3	19-102 - SK-	F	21/11/2019	Andre Melville Building
	04			Design and Drafting Services
Site Ground Floor Plan	19-102 - SK-	Ε	21/11/2019	Andre Melville Building
	05			Design and Drafting Services
Site First Floor Plan	19-102 - SK-	С	21/11/2019	Andre Melville Building
	06			Design and Drafting Services
Typical Site Section	19-102 - SK -	С	21/11/2019	Andre Melville Building
	07			Design and Drafting Services
Dining/ Kitchen Building	19-102 - SK -	В	20/02/2019	Andre Melville Building
	10			Design and Drafting Services
Laundry Building Floor	19-102 - SK-	В	20/02/2019	Andre Melville Building
Plan and Elevations	20			Design and Drafting Services
6 Module - 6x4 Room	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation Building	30			Design and Drafting Services
Floor Plan				· g · · · · · · · · · · · · · · ·
4 Module - 4x4 Room	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	31	<i>"</i>	20,02,20.0	Design and Drafting Services
Elevations	•			
4 Module - 4x3 and 2x1	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Room Accommodation	40	7	20/02/2010	Design and Drafting Services
Building Floor Plan	40			Deelgh and Drailing Certifice
4 Module - 4x3 and 2x1	19-102 - SK-	A	20/02/2019	Andre Melville Building
Room Accommodation	41	7	20/02/2013	Design and Drafting Services
Building Elevations	47			Design and Draiting Services
2 Story 8 Module	19-102 - SK-	A	20/02/2019	Andre Melville Building
Accommodation Ground	50	A	20/02/2019	Design and Drafting Services
Floor Plan	50			Design and Draiting Services
	19-102 - SK-	A	20/02/2019	Andre Melville Building
2 Story 8 Module Accommodation First	19-102 - SK- 51	А	20/02/2019	•
Floor Plan	51			Design and Drafting Services
	40.400 SK	٨	20/02/2040	Andre Melville Duilding
2 Story 8 Module	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	52			Design and Drafting Services
Elevations	40.400 017		00/00/00/0	
2 Story 8 Module	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	53			Design and Drafting Services
Elevations	• • • • • • • •			
Statement of Landscape	SAI/043		20/04/2019	Landscape Design and
Intent				Planning Pty Ltd
Carpark Turning Paths –	4180-SK04	PD	04/06/2019	DRW Consulting Pty Ltd
Coaster Bus				



- 1.4. Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.
- 1.5. Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the commencement of construction.
- 2. GENERAL
- 2.1. Costs of all development works including any necessary alteration, relocation of services, public utility mains or installations must be met by the developer. The developer is responsible to accurately locate all existing services before any development works commence to satisfy this condition.
- 2.2. Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately to Council's satisfaction and at no cost to Council.
- 2.3. Where necessary the developer must construct at no cost to Isaac Regional Council all external roadwork, external stormwater drainage, external water infrastructure and external sewerage infrastructure required to service the development.
- 2.4. All private sanitary drainage works shall be carried out under permit to Council and in strict accordance with AS/NZS 3500 Plumbing and Drainage Code and Plumbing and Drainage Regulations, under supervision of and to the complete satisfaction of Council's Plumbing and Drainage Inspector.
- 2.5. All design and construction for the development must be in accordance with Council's Policies, Relevant Engineering Design Guidelines, Relevant Standard drawings and standard construction specifications.

3. CONSTRUCTION ACTIVITY AND NOISE

- 3.1. Construction activity and noise must be limited during the construction of the proposed development to the hours of 6.30am to 6.30pm Monday to Saturday, with no work to occur on Sundays or public holidays.
- 3.2. It is the applicant's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

4. EROSION AND SEDIMENT CONTROL

4.1. No construction must take place until appropriate erosion control, dust control and silt collection measures are in place to the satisfaction of Council and to relevant engineering standards. Such erosion control, dust control and silt collection measures must remain onsite for the remainder of the construction period.

5. TRUNK INFRASTRUCTURE CHARGE

5.1. Trunk Infrastructure Charges for water, sewerage, transport and parks and land for community facilities must be paid to Council before commencement of the use on the subject site as indicated on the Infrastructure Charges Notice (ICN) at the rate applicable at the time of payment in accordance with Council's adopted Trunk Infrastructure Charges Resolution (No.2) 2018.

6. FENCING



- 6.1. Fencing up to 2m in height is to be provided on the east, south and west boundaries.
- 6.2. A sound-proof fence up to 2m in height is to be provided on the north boundary.

7. EARTHWORKS

7.1. All works must be designed and constructed in accordance with the approved plans, Capricorn Municipal Design Guidelines (CMDG), Australian Standards and best practice guidelines (approved by Council).

8. ACCESS AND PARKING WORKS

- 8.1. All access and parking works must be designed and constructed in accordance with the approved plans, Capricorn Municipal Development Guidelines and Australian Standard AS2890 "Parking facilities".
- 8.2. All car parking and access areas must be paved or sealed to Council's satisfaction.
- 8.3. All vehicular access to and from the development must be via the existing entry off St Francis Drive only.
- 8.4. All vehicles must ingress and egress the development in a forward gear.
- 8.5. Parking spaces must be line-marked in accordance with the approved Site Plan and in accordance with the Australian Standard AS2890 "Parking facilities".

9. STORMWATER WORKS

- 9.1. All stormwater drainage works must be designed and constructed in accordance with the approved plans, Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines and sound engineering practice.
- 9.2. All stormwater must drain to a demonstrated lawful point of discharge and must not adversely affect surrounding land or infrastructure in comparison to the pre-development conditions, including but not limited to blocking, altering or diverting existing stormwater runoff patterns or having the potential to cause damage to other infrastructure.
- 9.3. The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post- development conditions.

10. ROOF AND ALLOTMENT DRAINAGE WORKS

- 10.1. All roof and allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines and sound engineering practice.
- 10.2. All roof and allotment runoff from the development must be directed to a lawful point of discharge and must not restrict, impair or change the natural flow of runoff water or cause a nuisance to surrounding land or infrastructure.
- 10.3. The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post- development conditions.

11. WATER SUPPLY – POTABLE AND FIREFIGHTING

11.1. The applicant must conduct hydraulic modelling of the existing water supply network, including the proposed development and shall be submitted to demonstrate if the proposed design and the existing reticulation system has enough capacity to cater for the development, through water demand estimates. (Example; water - Average Daily Demand, Mean Day Maximum Month Demand, Maximum Day, Maximum Hour and Fire Fighting Demands. Sewer - Average Dry Weather Flow (ADWF), Peak Wet Weather Flow and Maximum



Daily Flow). The design shall mitigate all adverse effects on the external water supply network and meet firefighting flow and pressure as required by AS 2491.1. Any external augmentation works identified for Council's water supply network as part of the modelling shall be constructed at the cost of the applicant.

- 11.2. All costs associated with any proposed water works must be borne by the applicant and must be ordered/ completed prior to the commencement of use.
- 11.3. The provision of a reticulated water supply to the allotment within the development site is required in accordance with the Water Supply (Safety and Reliability) Act. The proposed water reticulation works, including connections to the existing system, must be carried out in accordance with the Capricorn Municipal Development Guidelines.
- 11.4. Prior to occupation or commencement of the use of any dwelling unit in the development each sole occupancy unit must be provided with a separate metered water supply as required by the Queensland Development Code.
- 11.5. The developer is responsible for the installation of sub-meters, master meters, Automatic Meter Reading AMR technology hardware, meter cupboards/boxes and the supply of all equipment and materials in accordance with Isaac Regional Council's Relevant Policy.
- 11.6. Sub-meters and Master Meters must be fitted with Automatic Meter Reading (AMR) technology compatible with Council's current AMR system. Individual meters (Sub-meters) must be installed to each meterable premises (i.e. each separate inhabited dwelling unit) in accordance with the Queensland Development Code.
- 11.7. Council only accepts responsibility for future maintenance of property services from the reticulation main up to and including the Master Meter and the actual meter only for internal sub-meters.
- 11.8. A water / sewer connection application is to be submitted to Council with the appropriate fees for approval.
- 11.9. Council's Water and Wastewater Services Department is to carry out any live water connection work to Council's existing network at the developer's expense.
- 12. SEWERAGE WORKS
- 12.1. The provision of a reticulated sewerage connection to the allotment within the development site is required in accordance with the Water Supply (Safety and Reliability) Act. The proposed sewerage reticulation works, including connections to the existing system, must be carried out in accordance with the Capricorn Municipal Development Guidelines.
- 12.2. The applicant must conduct hydraulic modelling of the existing sewerage network downstream of the development, including the proposed development and shall submit to Council to demonstrate that the proposed design can fully mitigate all adverse effects on the existing external Council sewerage reticulation. Any external augmentation works identified for Council's sewerage reticulation as part of the modelling shall be constructed at the cost of the applicant.
- 12.3. A sewer connection application is to be submitted to Council with the appropriate fees for approval.
- 12.4. The development must be discharged via a single point of connection from the existing sewer main near the front boundary.
- 12.5. The sewer connection of the existing structure/s must be disconnected. A sewer disconnection application is to be submitted to Council with the appropriate fees for approval.
- 12.6. Council's Water and Wastewater Services Department is to carry out all live sewer work at the developer's expense.



13. WASTE STORAGE AREA

- 13.1. The waste storage area must be in accordance with the relevant provisions of the Environmental Protection Act and Regulations. The waste storage area must;
 - a) Contain an impervious surface
 - b) Contain sufficient storage space for the storage of the appropriate size refuse bin for the development.
- 13.2. The developer is required to enter into an agreement with a Council certified waste collection contractor. This agreement must include the type of bins and method for collecting both waste and recycling bins. No on-site disposal of waste is to occur.

14. LIGHTING

14.1. The premises (external to a building), signs or structures on the land are not permitted to exceed an illumination of 8.0 lux at 1.5 metres beyond the boundary of the site.

15. LANDSCAPING

- 15.1. The applicant is to provide an updated 'Statement of Landscape Intent' prior to commencement of construction, which provides vegetation screening to minimise the visual impact of exposed structural supports of accommodation buildings and minimise the visual impact of unfeatured exterior walls of the accommodation buildings that face open space areas of the facility.
- 15.2 All landscaping must be established generally in accordance with the approved plans. The landscaping must be constructed and/or established prior to the commencement of the use and the landscaped areas must predominantly contain plant species that are locally native to the Central Queensland region due to their low water dependency.
- 15.3. All landscaping must be of a mature height to ensure the amenity of surrounding land uses is maintained.
- 15.4. The landscaped areas must be subject to:
 - a) a watering and maintenance plan during the establishment moment; and
 b) an ongoing maintenance and replanting programme.
- 15.5. Council approval must be obtained prior to the removal of or interference with street trees located on Council land.
- 15.6. Large trees must not be planted within one (1) metre of the centreline of any sewerage, water or overhead powerlines infrastructure; small shrubs and groundcover are acceptable.

16. ELECTRICITY AND TELECOMMUNICATIONS

- 16.1. Underground or overhead electricity and telecommunication connections must be provided to the proposed development to the standards of the relevant authorities.
- 16.2. A 4.5m easement must be registered on the plan of survey for the purpose of the existing overhead powerlines, prior to the commencement of use.

17. HOURS OF OPERATION

17.1. The loading and/or unloading of delivery and waste collection vehicles is limited between the hours of 0700 and 1900 Monday to Saturday and between the hours of 0800 and 1500 on Sundays. No heavy vehicles must enter the development site outside these times to wait for unloading/loading.

18. ENVIRONMENTAL HEALTH





- 18.1. Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting".
- 18.2. Noise emitted from the activity must not cause an environmental nuisance.
- 18.3. Operations on the site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 19. COMPLIANCE
- 19.1. The applicant must provide evidence of compliance with all conditions of approval prior to the commencement of use.
- 19.2. The standard currency period of six (6) years as stated in Section 85(b)(i) of the Planning Act 2016 shall apply in this instance.

Future Development Permits

- Carrying out building works (development permit)
- Carrying out building works (demolition works)
- Carry out plumbing and drainage works

Resolution N	lo.:	PECS0481		
Moved:	Cr Jane Pick	els	Seconded:	Cr Lyn Jones
That the Car			the officer's rea	a manufation on act out holow to

That the Committee endorses and recommends the officer's recommendation as set out below to Council for consideration subject to further information being provided to the Ordinary Meeting of Council on 25 February 2020 in relation to:

- Landscaping and built form to ensure acceptable amenity outcomes.
- Car and bus parking arrangements to ensure that adequate ratios for parking are achieved for the intended use of the facility.
- The relationship to the adjoining land uses in terms of visual and sound intrusion to ensure appropriate privacy and amenity to adjoining uses and subject site.
- Approve the development application for a Development permit for the Material Change of Use (Development Permit) Accommodation Building – Non-resident workers accommodation (62 accommodation rooms, associated kitchen/dining hall and an office/laundry) subject to the following conditions:

ASSESSMENT MANAGER CONDITIONS

- 1. PREMISES
- 1.1. Approval is granted for a material change of use (development permit) accommodation building non-resident workers accommodation (62 accommodation rooms, associated



kitchen/dining hall and an office/laundry) at 43 St Francis Drive, Moranbah, legally described as Lot 38 on GV270, subject to the following conditions.

- 1.2. The development of the premises must comply with the provisions of Council's Local Laws, Policies and Planning Scheme to the extent they have not been varied by this approval.
- 1.3. The development must be generally in accordance with the drawings/plans submitted with the application except where modified by the attached conditions:

the application except	1			
Drawing Name	Plan Number	Issue	Date	Prepared by
Site Plan	19-102 - SK-	E	21/11/2019	Andre Melville Building
	03			Design and Drafting Services
Site Plan – Option 3	19-102 - SK-	F	21/11/2019	Andre Melville Building
	04			Design and Drafting Services
Site Ground Floor Plan	19-102 - SK-	E	21/11/2019	Andre Melville Building
	05			Design and Drafting Services
Site First Floor Plan	19-102 - SK-	С	21/11/2019	Andre Melville Building
	06			Design and Drafting Services
Typical Site Section	19-102 - SK -	С	21/11/2019	Andre Melville Building
	07	-		Design and Drafting Services
Dining/ Kitchen Building	19-102 - SK -	В	20/02/2019	Andre Melville Building
Bring, Ritorion Building	10	5	20/02/2010	Design and Drafting Services
Laundry Building Floor	19-102 - SK-	В	20/02/2019	Andre Melville Building
Plan and Elevations	20	B	20/02/2019	· · · · J
	19-102 - SK-	Δ	20/02/2019	Design and Drafting Services Andre Melville Building
		Α	20/02/2019	0
Accommodation Building	30			Design and Drafting Services
Floor Plan				
4 Module - 4x4 Room	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	31			Design and Drafting Services
Elevations				
4 Module - 4x3 and 2x1	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Room Accommodation	40			Design and Drafting Services
Building Floor Plan				
4 Module - 4x3 and 2x1	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Room Accommodation	41			Design and Drafting Services
Building Elevations				
2 Story 8 Module	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation Ground	50			Design and Drafting Services
Floor Plan				
2 Story 8 Module	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation First	51	~	20/02/2013	Design and Drafting Services
Floor Plan	•			Design and Draiting corvices
	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	52	~	20/02/2013	Design and Drafting Services
	52			Design and Draiting Services
Elevations Nadula	40.400 01/		00/00/0040	Andre Mahrille Dediti
2 Story 8 Module	19-102 - SK-	Α	20/02/2019	Andre Melville Building
Accommodation	53			Design and Drafting Services
Elevations				
Statement of Landscape	SAI/043		20/04/2019	Landscape Design and
Intent				Planning Pty Ltd

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///////////////////////////////////////	
	rpark Turning Paths – 4180-SK04 PD 04/06/2019 DRW Consulting Pty Ltd
1.4.	Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.
1.5.	Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the commencement of construction.
2.	GENERAL
2.1.	Costs of all development works including any necessary alteration, relocation of services, public utility mains or installations must be met by the developer. The developer is responsible to accurately locate all existing services before any development works commence to satisfy this condition.
2.2.	Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately to Council's satisfaction and at no cost to Council.
2.3.	Where necessary the developer must construct at no cost to Isaac Regional Council all external roadwork, external stormwater drainage, external water infrastructure and external sewerage infrastructure required to service the development.
2.4.	All private sanitary drainage works shall be carried out under permit to Council and in strict accordance with AS/NZS 3500 Plumbing and Drainage Code and Plumbing and Drainage Regulations, under supervision of and to the complete satisfaction of Council's Plumbing and Drainage Inspector.
2.5.	All design and construction for the development must be in accordance with Council's Policies, Relevant Engineering Design Guidelines, Relevant Standard drawings and standard construction specifications.
3. 3.1.	CONSTRUCTION ACTIVITY AND NOISE Construction activity and noise must be limited during the construction of the proposed development to the hours of 6.30am to 6.30pm Monday to Saturday, with no work to occur on Sundays or public holidays.
3.2.	It is the applicant's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.
4. 4.1.	EROSION AND SEDIMENT CONTROL No construction must take place until appropriate erosion control, dust control and silt collection measures are in place to the satisfaction of Council and to relevant engineering standards. Such erosion control, dust control and silt collection measures must remain onsite for the remainder of the construction period.
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5. TRUNK INFRASTRUCTURE CHARGE

5.1. Trunk Infrastructure Charges for water, sewerage, transport and parks and land for community facilities must be paid to Council before commencement of the use on the subject site as indicated on the Infrastructure Charges Notice (ICN) at the rate applicable at the time of payment in accordance with Council's adopted Trunk Infrastructure Charges Resolution (No.2) 2018.





6. FENCING

- 6.1. Fencing up to 2m in height is to be provided on the east, south and west boundaries.
- 6.2. A sound-proof fence up to 2m in height is to be provided on the north boundary.

7. EARTHWORKS

7.1. All works must be designed and constructed in accordance with the approved plans, Capricorn Municipal Design Guidelines (CMDG), Australian Standards and best practice guidelines (approved by Council).

8. ACCESS AND PARKING WORKS

- 8.1. All access and parking works must be designed and constructed in accordance with the approved plans, Capricorn Municipal Development Guidelines and Australian Standard AS2890 "Parking facilities".
- 8.2. All car parking and access areas must be paved or sealed to Council's satisfaction.
- 8.3. All vehicular access to and from the development must be via the existing entry off St Francis Drive only.
- 8.4. All vehicles must ingress and egress the development in a forward gear.
- 8.5. Parking spaces must be line-marked in accordance with the approved Site Plan and in accordance with the Australian Standard AS2890 "Parking facilities".

9. STORMWATER WORKS

- 9.1. All stormwater drainage works must be designed and constructed in accordance with the approved plans, Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines and sound engineering practice.
- 9.2. All stormwater must drain to a demonstrated lawful point of discharge and must not adversely affect surrounding land or infrastructure in comparison to the pre-development conditions, including but not limited to blocking, altering or diverting existing stormwater runoff patterns or having the potential to cause damage to other infrastructure.
- 9.3. The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post- development conditions.

10. ROOF AND ALLOTMENT DRAINAGE WORKS

- 10.1. All roof and allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines and sound engineering practice.
- 10.2. All roof and allotment runoff from the development must be directed to a lawful point of discharge and must not restrict, impair or change the natural flow of runoff water or cause a nuisance to surrounding land or infrastructure.
- 10.3. The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post- development conditions.

11. WATER SUPPLY – POTABLE AND FIREFIGHTING

11.1. The applicant must conduct hydraulic modelling of the existing water supply network, including the proposed development and shall be submitted to demonstrate if the proposed design and the existing reticulation system has enough capacity to cater for the development, through water demand estimates. (Example; water - Average Daily Demand,





Mean Day Maximum Month Demand, Maximum Day, Maximum Hour and Fire Fighting Demands. Sewer - Average Dry Weather Flow (ADWF), Peak Wet Weather Flow and Maximum Daily Flow). The design shall mitigate all adverse effects on the external water supply network and meet firefighting flow and pressure as required by AS 2491.1. Any external augmentation works identified for Council's water supply network as part of the modelling shall be constructed at the cost of the applicant.

- 11.2. All costs associated with any proposed water works must be borne by the applicant and must be ordered/ completed prior to the commencement of use.
- 11.3. The provision of a reticulated water supply to the allotment within the development site is required in accordance with the Water Supply (Safety and Reliability) Act. The proposed water reticulation works, including connections to the existing system, must be carried out in accordance with the Capricorn Municipal Development Guidelines.
- 11.4. Prior to occupation or commencement of the use of any dwelling unit in the development each sole occupancy unit must be provided with a separate metered water supply as required by the Queensland Development Code.
- 11.5. The developer is responsible for the installation of sub-meters, master meters, Automatic Meter Reading AMR technology hardware, meter cupboards/boxes and the supply of all equipment and materials in accordance with Isaac Regional Council's Relevant Policy.
- 11.6. Sub-meters and Master Meters must be fitted with Automatic Meter Reading (AMR) technology compatible with Council's current AMR system. Individual meters (Sub-meters) must be installed to each meterable premises (i.e. each separate inhabited dwelling unit) in accordance with the Queensland Development Code.
- 11.7. Council only accepts responsibility for future maintenance of property services from the reticulation main up to and including the Master Meter and the actual meter only for internal sub-meters.
- 11.8. A water / sewer connection application is to be submitted to Council with the appropriate fees for approval.
- 11.9. Council's Water and Wastewater Services Department is to carry out any live water connection work to Council's existing network at the developer's expense.

12. SEWERAGE WORKS

- 12.1. The provision of a reticulated sewerage connection to the allotment within the development site is required in accordance with the Water Supply (Safety and Reliability) Act. The proposed sewerage reticulation works, including connections to the existing system, must be carried out in accordance with the Capricorn Municipal Development Guidelines.
- 12.2. The applicant must conduct hydraulic modelling of the existing sewerage network downstream of the development, including the proposed development and shall submit to Council to demonstrate that the proposed design can fully mitigate all adverse effects on the existing external Council sewerage reticulation. Any external augmentation works identified for Council's sewerage reticulation as part of the modelling shall be constructed at the cost of the applicant.
- 12.3. A sewer connection application is to be submitted to Council with the appropriate fees for approval.
- 12.4. The development must be discharged via a single point of connection from the existing sewer main near the front boundary.
- 12.5. The sewer connection of the existing structure/s must be disconnected. A sewer disconnection application is to be submitted to Council with the appropriate fees for approval.



12.6. Council's Water and Wastewater Services Department is to carry out all live sewer work at the developer's expense.

13. WASTE STORAGE AREA

- 13.1. The waste storage area must be in accordance with the relevant provisions of the Environmental Protection Act and Regulations. The waste storage area must;
 - a) Contain an impervious surface
 - b) Contain sufficient storage space for the storage of the appropriate size refuse bin for the development.
- 13.2. The developer is required to enter into an agreement with a Council certified waste collection contractor. This agreement must include the type of bins and method for collecting both waste and recycling bins. No on-site disposal of waste is to occur.
- 14. LIGHTING
- 14.1. The premises (external to a building), signs or structures on the land are not permitted to exceed an illumination of 8.0 lux at 1.5 metres beyond the boundary of the site.
- 15. LANDSCAPING
- 15.1. The applicant is to provide an updated 'Statement of Landscape Intent' prior to commencement of construction, which provides vegetation screening to minimise the visual impact of exposed structural supports of accommodation buildings and minimise the visual impact of unfeatured exterior walls of the accommodation buildings that face open space areas of the facility.
- 15.3 All landscaping must be established generally in accordance with the approved plans. The landscaping must be constructed and/or established prior to the commencement of the use and the landscaped areas must predominantly contain plant species that are locally native to the Central Queensland region due to their low water dependency.
- 15.3. All landscaping must be of a mature height to ensure the amenity of surrounding land uses is maintained.
- 15.4. The landscaped areas must be subject to:
 - a) a watering and maintenance plan during the establishment moment; and
 - b) an ongoing maintenance and replanting programme.
- 15.5. Council approval must be obtained prior to the removal of or interference with street trees located on Council land.
- 15.6. Large trees must not be planted within one (1) metre of the centreline of any sewerage, water or overhead powerlines infrastructure; small shrubs and groundcover are acceptable.

16. ELECTRICITY AND TELECOMMUNICATIONS

- 16.1. Underground or overhead electricity and telecommunication connections must be provided to the proposed development to the standards of the relevant authorities.
- 16.2. A 4.5m easement must be registered on the plan of survey for the purpose of the existing overhead powerlines, prior to the commencement of use.

17. HOURS OF OPERATION

17.1. The loading and/or unloading of delivery and waste collection vehicles is limited between the hours of 0700 and 1900 Monday to Saturday and between the hours of 0800 and 1500 on Sundays. No heavy vehicles must enter the development site outside these times to wait for unloading/loading.

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18. ENVIRONMENTAL HEALTH

- 18.1. Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting".
- 18.2. Noise emitted from the activity must not cause an environmental nuisance.
- 18.3. Operations on the site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 19. COMPLIANCE
- **19.1.** The applicant must provide evidence of compliance with all conditions of approval prior to the commencement of use.
- 19.2. The standard currency period of six (6) years as stated in Section 85(b)(i) of the Planning Act 2016 shall apply in this instance.

Future Development Permits

- Carrying out building works (development permit)
- Carrying out building works (demolition works)
- Carry out plumbing and drainage works

Carried

ACTION:

The committee recommended that all Councillors acquaint themselves with material submitted in the needs assessment in preparation for future terms of reference for these types of assessments.

8. CONCLUSION

There being no further business, the Chair declared the meeting closed at 12.20pm.

These minutes were confirmed by the Committee at the Planning, Environment and Community Services Standing Committee Meeting held in Moranbah.

CHAIR

..... / / DATE

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MEETING DETAILS	Planning Environment and Community Services Standing Committee Meeting			
	Tuesday 12 May 2020			
AUTHOR	Jeff Stewart-Harris			
AUTHOR POSITION	Manager Community Education and Compliance			

5.1

PLANNING ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE TERMS OF REFERENCE – UPDATED

EXECUTIVE SUMMARY

This report seeks endorsement of the updated Terms of Reference for the Planning Environment and Community Services Standing Committee.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. Adopt the updated Terms of Reference for the Planning, Environment and Community Services Standing Committee.

BACKGROUND

The membership of the Planning Environment and Community (PECS) Standing Committee was resolved by Council at its first Statutory meeting, post-quadrennial election and will be in place until the next quadrennial election.

With the induction of a new Chairperson and members, it is appropriate to review the Terms of Reference to ensure it remains consistent with the PECS Committee's authority, objectives and responsibilities.

The role of the of the PECS Services Standing Committee is to consider and recommend actions and propose policies within the PECS delegated area of authority.

IMPLICATIONS

The Terms of Reference (TOR) are a critical piece of governance that provides purpose, scope and guidelines that the PECS Standing Committee operates under. Review of the TOR and its content will enable the PECS Standing Committee to continue to be an effective and efficient body.

CONSULTATION

Committee Chair – Division 5 Councillor, Deputy Mayor Director Planning, Environment and Community Services Manager Liveability and Sustainability Manager Engaged Communities



Manager Economy and Prosperity Manager Community Facilities Manager Community Education and Compliance Manager Governance and Corporate Services

BASIS FOR RECOMMENDATION

The PECS Standing Committee has an advisory role assisting the Council in fulfilling its statutory duty.

ACTION ACCOUNTABILITY

Planning, Environment and Community Services directorate officers to prepare reports, recommendations, direction and leadership within PECS functional responsibilities.

Office of Mayor and Chief Executive Officer will distribute the PECS Standing Committee agenda in accordance with s258 (Notice of meetings) of the *Local Government Regulation 2012* and prepare minutes in accordance with Section 272(6) of the *Local Government Regulation 2012*.

KEY MESSAGES

Council is committed to transparent decision making, identifying and managing its risks and continuous improvement.

Report prepared by:	Report authorised by:
JEFF STEWART-HARRIS Director Planning, Environment and Community Services	JEFF STEWART-HARRIS Director Planning, Environment and Community Services
Date: 5 May 2020	Date: 5 May 2020

ATTACHMENTS

 Attachment 1 – Planning Environment and Community Services Standing Committee Terms of Reference

REFERENCE DOCUMENT

- Local Government Regulation 2012
- Councils Standing Orders

COUNCIL STANDING COMMITTEES TERMS OF REFERENCE

ISAAC'S VISION

To energise the world

ISAAC'S VISION STATEMENT

Helping to energise the world

A region that feeds, powers and builds communities

ISAAC'S MISSION

To feed, power and build communities



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Planning, Environment and Community Services Standing Committee	4



COUNCIL STANDING COMMITTEE MEETING FRAMEWORK

Reference – Corporate Governance Framework

Meeting of the Local Government	Frequency	Timing
Ordinary Council Meeting	Monthly	Fourth Wednesday of the month
Standing Committee:	Monthly	Two weeks before Council
 Planning, Environment and Community Services 		
 Corporate, Governance and Financial Services 		
Engineering and Infrastructure		
Water and Waste		

DATES & TIMES OF STANDING COMMITTEES

Commences	Tuesday	Wednesday
9.00am – 12.00pm	Planning, Environment and Community Services Standing Committee	Engineering and Infrastructure Standing Committee
12.30pm – 1.00pm	Lunch	Lunch
1.00pm – 4.00pm	Corporate, Governance and Financial Services Standing Committee	Water and Waste Standing Committee

CONDUCT OF A MEETING OF A LOCAL GOVERNMENT

- A meeting of a local government means:
 - A meeting of the local government (Council Ordinary Meeting); and
 - A meeting of a committee of a local government
 - Section 271 of the Local Government Regulation 2012
- A local government must, at least once in each year, publish a notice of the days and times when its ordinary meetings and ordinary meetings of its standing committees will be held under section 277 of the *Local Government Regulation 2012*
- A meeting is open to the public unless the local government or committee has resolved that the meeting is to be closed under section 275 of the *Local Government Regulation 2012*

Other Meetings

• Audit & Risk Committee



TERMS OF REFERENCE

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE

S264(1)(a) Local Government Regulation 2012 – Appointment of committees Council Resolution 4895

1. PURPOSE

The Planning, Environment and Community Services Standing Committee provide direction and leadership on the functional responsibilities listed below.

2. SCOPE AND RESPONSIBILITIES

This committee deals with all matters that align with the Planning, Environment & Community Directorate. The Planning, Environment and Community Services Standing Committee make recommendations to the Ordinary meeting. The Planning, Environment and Community Services Standing Committee have no delegated authority, unless authorised by Council.

The main functions of the Committee are to:

- 1. Receive reports from the Chief Executive Officer and appropriately delegated officers.
- 2. Consider the material in the reports from the Chief Executive Officer and appropriately delegated officers.
- 3. Discuss and formulate final recommendations to the Ordinary Council meeting.

The following is a list of, but not limited to, portfolios /functions assigned to the Planning, Environment and Community Services Standing Committee:

- Land use planning including new Isaac Planning Scheme and Local Government Infrastructure Plan
- Development Assessment
- Planning appeals
- Infrastructure planning and charging
- Delegated development assessment responsibilities for the Moranbah Priority Development Area under the Economic Development Act
- Administration of existing LGIP and infrastructure charging regime
- Native Title coordination up to registration of ILUAs
- Coastal Hazard Adaptation Planning
- Community, Social, Environmental and Sustainability Planning

- Management of Council and third party operated Halls/Centres
- Management of land and building owned by Council and leased to community organisations
- Cemetery Management
- Management of Leased Aquatic Commercial Facilities
- Community Lease management negotiation, development, implementation and oversight of community leases.
- Local law administration, education/awareness and enforcement
- Land Use education/awareness; Development Audits & Investigation
- Animal management & nuisance response; pound operations & animal care
- Building Services –building searches, Asbestos sampling & testing



- Environmental services (assessment, education/awareness, pest management, policy, investigations)
- Stock route management
- Natural Resource management
- Biodiversity management and sustainability strategy
- Climate change adaption
- Economic Development
- Tourism Development and Management of Regional tourism events
- Business Support
- Development of industry strategy
- Investment and Business attraction
- Commercial operations Saleyards, Aerodromes, and Theresa Creek Dam
- Fossicking management
- Commercial operations Saleyards, Aerodromes, and Theresa Creek Dam
- Council, Civic and Community Events
- First Peoples engagement
- Matters as deemed appropriate to be raised at the Planning, Environment and Community Services Standing Committee

Certification, pool safety inspections, Education/awareness and building compliance /investigation

- Plumbing and Drainage Services Plumbing Application Assessments; Trade Waste Audits; On-Site Sewerage Designs; Backflow testing & repairs; Hydrant flow & pressure testing Plumbing education/awareness; compliance investigations
- Environmental Health Services Public and environmental health education/awareness & licensing and approvals; Public and environmental health regulatory activities; illegal dumping enforcement
- Administer State Penalties Enforcement Registry
- Community Engagement
- Customer Service
- Community relationship management place and portfolio (youth, first peoples, sport & recreation)
- Community and Youth Programs
- Community development and capacity building including community grants program
- Exhibition and Museum management

Community Tenue and Facilities Advisory

HELPING TO ENERGISE THE WORLD

• Arts and Library Services

Isaac Arts and Cultural Advisory

Committee

Committee

Advisory Committees

- Domestic Dog Advisory Committee
- Clermont Saleyards and Showgrounds Revitalisation Advisory Committee
 - Clermont Saleyards Committee

3. MEMBERSHIP

The membership of the Planning, Environment and Community Services Standing Committee shall comprise of, by resolution, four (4) elected representatives, one of which will be appointed the chair:

Chairperson	Members
Cr Kelly Vea Vea	Mayor Anne Baker
	Cr Gina Lacey
	Cr Viv Coleman
	Cr Jane Pickels

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The Mayor is an ex officio member, with full voting rights, however may not appoint an alternate in their absence. Refer Section 12(4)(f) of the *Local Government Act 2009.*

Where the Chair cannot attend, they are to nominate an alternate from the Members to assume the role of the Chair for that meeting.

Where a Member cannot attend the scheduled Standing Committee meeting, Council may nominate another Isaac Regional Council Elected Representative to act as their alternate for that meeting. Only one alternate member can be nominated per meeting. (s266 *Local Government Regulation 2012*) For the purposes of this meeting the alternate will have full voting rights.

All Elected Representatives of Isaac Regional Council, who are not members of the Planning, Environment and Community Services Standing Committee, are welcome to attend and participate in the meeting, however unless officially appointed as an alternate member for a member of the Planning, Environment and Community Services Standing Committee, they have no voting rights.

4. TERM

The membership of the Planning, Environment and Community Services Standing Committee is to be resolved by Council at its first Statutory meeting, post- quadrennial election and will be in place until the next quadrennial election.

The membership of the Planning, Environment and Community Services Standing Committee can be amended by resolution, as determined by the Council.

5. QUORUM

The quorum for Council's standing committees be fixed as a majority of its members or at least one half of its members. A quorum will be a minimum of three (3) members. Council/Members are encouraged to nominate an alternate to ensure Standing Committees proceed.

(NB: This is in accordance with Section 269 of the Local Government Regulation 2012)

6. FREQUENCY OF MEETINGS

The Planning, Environment and Community Services Standing Committee will meet two weeks prior Council Meeting as per the Days and Times of Councils Standing Committees Schedule.

Meetings of a committee are to be held at the times and places decided by the committee as per s268 (Frequency of meetings) of the *Local Government Regulation 2012.*

The Calendar of Meetings will be published on Council's website and a public notice issued at least annually when schedule is adopted or when amended.



7. GOVERNANCE ARRANGEMENTS

Agenda Distribution

The agenda for this committee will be distributed in accordance with s258 (Notice of meetings) of the *Local Government Regulation 2012*. A list of items for this committee will be available for viewing on Council's website at the same time agendas are delivered to all Councillors.

The Agenda will be delivered to Councillors no less than two (2) business days prior the scheduled meeting date.

Conduct of Meetings

The Planning, Environment and Community Services Standing Committee operates in accordance with s270 (Procedure at meetings) of the *Local Government Regulation 2012* and Councils Standing Orders.

Recording of minutes

In accordance with Section 272(6) of the *Local Government Regulation 2012*, Council will take and prepare minutes of meeting and provide a written report or reports of the committee's recommendations to the Ordinary Council meeting for consideration and adoption.





MEETING DETAILS	Planning, Environment and Community Services Standing Committee Tuesday 12 May 2020
AUTHOR	Shane Brandenburg
AUTHOR POSITION	Manager Economy and Prosperity

5.2

TOURISM STRATEGY DELIVERY UPDATE

EXECUTIVE SUMMARY

The report is intended to inform Council of the Economy and Prosperity analysis, delivery progress and proposed actions in delivering Council's adopted Tourism Strategy.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Note and endorse the Tourism Strategy delivery update and associated Tourism Strategy work plan.
- 2. Endorse the development of a proposal by Mackay Tourism Limited to seek external funding for a full-time employee to undertake marketing and product development work within the Isaac region, with Council to provide in kind support for the position.

BACKGROUND

Council adopted the Tourism Strategy in March 2019 as part of the Economic Development Framework and attached is the Tourism Strategy Delivery Update, which gives an overview of the region and the focus items of the delivery. Also with this report, is the Tourism Strategy Delivery Work Plan, which details the workings of each of the Tourism Strategy action items.

The overview gives details of Councils progress regarding;

- The Economy and Prosperity teams development and impacts of Covid-19.
- Strategic directions and strengths, weaknesses, opportunities, threats (SWOT) analysis.
- Isaacs Hero Experience Opportunities;
 - Peak ranges, Isaacs Coastal region, Events (bush sports, lifestyle, cultural and culinary), unique wildlife experiences (northern hairy nose wombat, dugongs), prospecting, mining tourism, fishing, Isaacs rich history, agritourism.
- Target Markets;
 - Isaac residents, VFR (visiting family and relatives), business visitors, four (4) hour drive market, holiday makers
- Tourism strategy delivery breakdown;
 - Develop the brand 17 actions



- Develop the product experience 30 actions
- o Develop/improve the infrastructure 16 actions
- Develop the marketing 7 actions
- Support and develop the tourism industry businesses 11 Actions
- o 81 total actions 56 (71% commenced), 32% avg completion.
- Details the Tourism development priorities;
 - Improved brand and marketing, maximising our relationships, develop the Peak Range and unique wildlife experiences, develop the regions events, camping and RV market, deliver the prospecting strategy, develop mining tourism, develop agritourism, indigenous and cultural tourism, support and develop the regions tourism business industry and improved visitor information and service delivery.

Priority Items to Note

Brand and Marketing

Brand

In regard to branding, the strategy discusses to create a brand and style guide that aligns with Mackay Region Tourism brand. On assessment, the Economy and Prosperity team indicated that there is an existing sub brand within Mackay Tourism. The primary issues are that marketing to develop the recognition and awareness of the "Isaac Region" band has likely been insufficient to achieve effective brand awareness.

There are also several other points to note in determining an appropriate action, these are;

- The role of the Regional Tourism Organisation (RTO), Mackay Tourism Limited (MTL), Tourism and Events Queensland (TEQ), the existing narrative "Nature Reserved" does embody the Isaac region. Dilution would be another brand and taking a level of investment to achieve the required brand awareness, budget implications and the consideration of changing structure to the Regional Tourism Organisation model in Queensland.
- A major contributing factor in the current brand promotion and awareness could be accounted to the lack of product and collateral that has been captured or developed to be able to market the brand.

Recommendation by the Economy and Prosperity team is to;

- Leverage our relationship with MTL to push the existing brand.
- Develop and capture the product and experience.
- Review the outcomes and need to create a secondary brand prior to the 2021/22 financial year.

Marketing

Similarly, the strategy discusses the development of a marketing strategy (with MTL), develop and renew the product collateral and review our digital footprint. Noting 56% of our strategy actions are directed at developing our tourism product and experiences gives an indication of the current limitations in this area, the following was recommended;

• Focus on development of tourism product experiences for 2020/21 (i.e. Peak Ranges, camping etc) and increase the content capture of our hero experiences that are ready to promote.



- Define in MOU with MTL marketing and other outputs for the current IRC funding contribution.
- Increase marketing outputs for 2020/21 through;
 - Engage with MTL in additional individual marketing campaigns i.e. "My Isaac" and additional influencer famils to capture content to promote and market
 - Engage with IRC's Brand, Marketing and Communication team to review marketing outputs to its remit in marketing to Isaac region residents and VFR. In doing so, engage with IRC's BMC and MTL to workshop roles and opportunities for shared content capture/ownership and marketing outputs to increase effectiveness in marketing, resourcing and cost.
 - Develop a proposal with MTL for an additional full-time employee resource (2-3yr position) being an employee of MTL that would be dedicated to working in the Isaac region on marketing and product development. The proposal for the role is IRC would supply in kind support i.e working space etc and MTL would seek external funding financial support for the position, similar to the GW3 business support faciliatory role in Isaac region.
 - Review IRC's digital footprint during 2020/21 with BMC and provide any recommended amendments.

Peak Ranges product experience development

The Peak Ranges i.e. Wolfang, Gemini and Lords Table are some of Isaac's unique and iconic landmarks. Developing this experience is one of the early priorities of the Economy and Prosperity team and is intended to work in two stages. Initially ensuring improved promotional access details and ready to market imagery/adventure footage in progress to be ready for promotion post covid-19 recovery and secondary working towards extending the experience opportunities through improved infrastructure (signage/walking trail development/camping/ guided tours etc) being progressed as well with QPWS/MTL.

Isaac Events

Isaac Regions Events Calendar is one of our existing marketable products. Engaging in increased marketing of our regions signature events and working with those in 2020/21 to understand the events and provide event management development is developing. The Tourism events strategy would be proposed to be budgeted and delivered for 2021/22.

Camping and RV market

Similarly, one of our largest existing tourism products and marketable experiences is Isaacs Camping and RV market. Engagement is being conducted to deliver a Camping and RV market analysis and opportunities study, including infrastructure analysis of IRC's camp grounds. In line with this will be priority development of the TCD master plan, MBH tourist park investigation, and MBH/MMT dump point investigation. These will improve the regions investment ready portfolio.

Deliver the Prospecting Strategy

Gold prospecting in the region and more particularly Clermont is as identified one of Isaacs unique products with a significant current economic benefit and there is a great opportunity to expand and develop this product. A large amount of work has been conducted in this area already and the E&P team are engaged in developing a framework to deliver this strategy in 2020/21as well as continue several supporting actions to develop the product in the short term as well.



The above listed items will be some of the initial focus to complete in 2020/21 with development of several other products that are in less stages of development will continue as in mining tourism, agritourism and indigenous and cultural experiences.

IMPLICATIONS

Effective delivery of the Tourism Strategy and development of our products is important for our reputational risk. Budget and resourcing are required for delivering much of the strategy, and the Economy and Prosperity team will work within its approved operational budget. Further noting there is a major economic benefit return to the region on the level of investment.

CONSULTATION

<u>Internal</u> Division Seven Councillor Director, Planning, Environment and Community Services Brand, Media Communications Team Economy and Prosperity Team <u>External</u>

Mackay Tourism Limited

BASIS FOR RECOMMENDATION

The Economy and Prosperity team have engaged in research and development of the actions from the Tourism to inform itself of the needs for Tourism development and workshopped with its partners. Delivery updates to Council on progress is essential part of accountability.

ACTION ACCOUNTABILITY

The Economy and Prosperity is tasked with the continued delivery of the Tourism Strategy actions and will lead and do so with its relevant partners and stakeholders as required.

KEY MESSAGES

Effective delivery of the Tourism strategy will bring economic and social benefit to the region and the importance of diversification and development of other industries is vital.

Report prepared by:

SHANE BRANDENBURG Manager Economy and Prosperity Report authorised by:

JEFF STEWART HARRIS Director Planning, Environment and Community Services

Date: 28 April 2020

Date: 30 April 2020

ATTACHMENTS

- Attachment 1 Tourism Strategy Delivery Update
- Attachment 2 Tourism Strategy Delivery Work Plan

REFERENCE DOCUMENT

• Nil

TOURISM STRATEGY DELIVERY UPDATE

Current as at 15.04.2020

Presented by Shane Brandenburg – Manager Economy and Prosperity

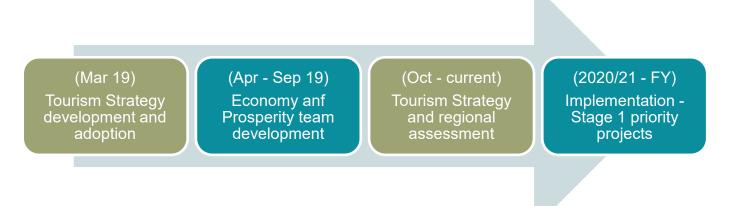


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Tourism Strategy delivery progress:

Council adopted its Tourism Strategy in March 2019 and the PECS directorate delivered a functional review to its full directorate with development of the Economy and Prosperity team responsible for delivery of the three socio economic development strategies, Economic Development Framework (EDF), Business Support (BSS) and Tourism strategy (TS), below is an overview of the process to date.





The Economy and Prosperity team feel that through the development of the Economy and Prosperity team and its assessment of the strategy actions that there is a strong confidence in the teams understanding of the tourism product in Isaac region, priorities, opportunities and methods for delivery, below overviews its assessment and progress.

Impacts of Covid-19;

Whilst the Economy and Prosperity team had developed an initial delivery plan for the tourism strategy actions prior to Covid-19 the economic impacts to the region and the tourism industry delivered the need to review the priorities and timelines for delivery of elements.

Given the development status of the Tourism product in Isaac region the actions and priorities have not significantly changed, but the need for delivery on some elements expedited to aid stimulus and recovery to the industry and region. It is also important to understand the impact to Council from Covi-id-19 and the constraints this will have on budget and delivery of projects.





Strengths

Our Unique tourism products

- Unique peaks, serene unpopulated beaches, back to nature camping, exclusive wildlife experiences, outback lifestyle, culture and events, etc
- Geographic locality, proximity and access to markets
 - Greater Whitsundays tourism, the regions major road corridors, Grey nomad/empty nester path of travel, Isaac regions Business travellers, Non resident visitors, VFR

Relationships

• TEQ, MTL, DSDMIP, Greater Whitsunday Councils, CHRC/CHDC

Threats

- External influences to the tourism industry (i.e world economy, disaster, pandemic etc)
- Resource industry cycles
- Corporate knowledge loss/turnover
- Budget
- Resourcing
- Industry/legislation changes i.e Qld RTO's

Weaknesses

- Underdeveloped product and preparedness of product for market
- Limitations in bookable product and low economic spend
- The level of infrastructure investment planning and requirement
- Difficulties in the tourism industry in attracting investment for tourism businesses/ventures
- Competition in Isaac region with the resource industry for business development
- Resourcing and budget
- Covid-19 impacts

Opportunities

- Post Covid-19 investment opportunities
- Uniqueness of product with low competition for similar in other neighbouring markets
- Access to neighbouring markets
- Product development and greater promotion of product will bring improved /increased visitation
- Completing strategy planning projects that will impove investment readiness
- Having an adopted toursim strategy provides structure and accountabilities
- Existing products in place increase brand awareness

Table 4. TEQ's Experiences Framework;



Table 5. Isaacs Hero Experience Opportunities;

Review of Isaacs tourism products, in line with TEQ's experiences framework, identified and or confirmed our unique and diverse hero experiences within Isaac to develop and promote are;

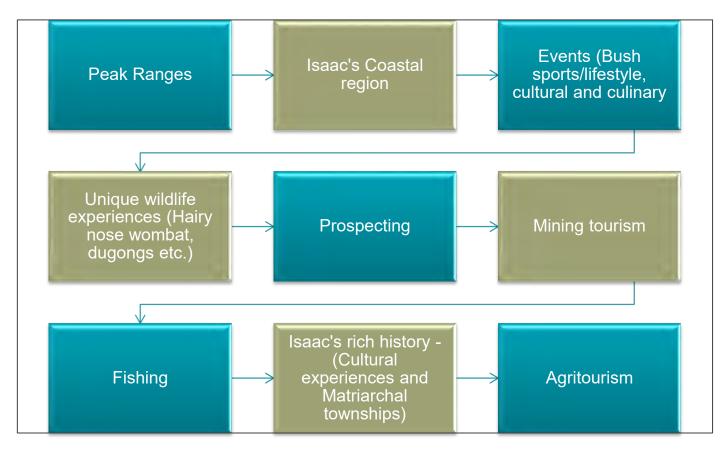


Table 6. Target Markets;

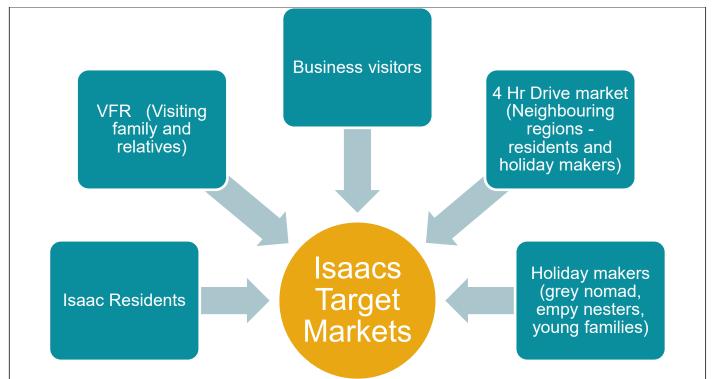


Table 7. Tourism Strategy projects/actions

It was assessed that five key themes exist within the Tourism strategy which give an indication of the position of the industry in our region and noting that two of those themes product and infrastructure development are in many cases interrelated.

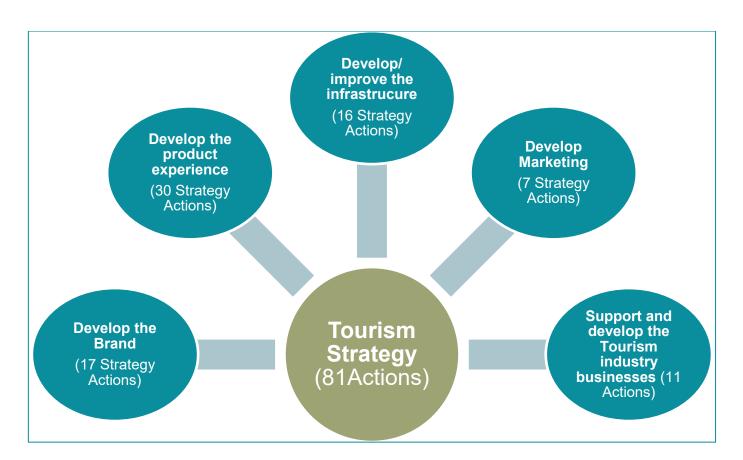
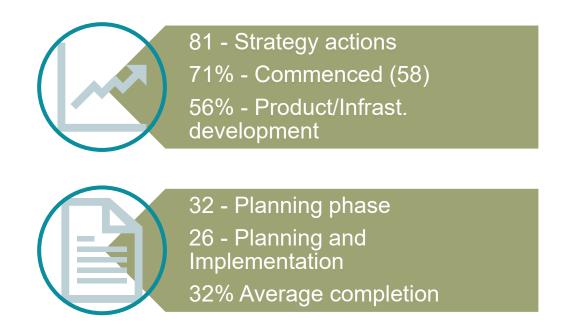


Table 8. Strategy Action Delivery Status



Tourism development priorities;

1. Brand and Marketing

Developing and promoting the brand is one of the most essential items, the first four strategy actions relate to the create an iconic brand (in keeping with Mackay Region Tourism brand), develop and implement a marketing strategy (with Mackay Tourism), develop and produce marketing collateral and undertake an audit of Isaacs online and social media platforms.

In noting Economy and Prosperity 's assessment of the Isaac's tourism brand and marketing thereof, consideration is that there is some brand awareness and the profile and connection with some of our signature events and products but overall the Isaac region as a tourism brand would be regarded as not having reached its potential. Similarly for marketing of the product and supporting promotional collateral, to achieve effective results marketing outputs need to be increased and in doing so there needs to be an increased gathering of supporting content/imagery/stories and development of new collateral and refresh the existing collateral.

Brand development;

It is important to note the first strategy action TDS 1.1.1 Create an iconic brand, style guide (in keeping with the Mackay Region tourism brand) and supporting narratives that embody and celebrate the region's authentic tourism experiences.

Economy and Prosperity have engaged in research and considered the following;

- The role of TEQ, RTO's (MTL) and local govt in destination marketing and the brand requirements to align within the TEQ model.
- Isaac region has a brand, and style guide within the Mackay tourism banner already, and assessment is that it has not been marketed to its potential and the opportunity to invigorate and build brand awareness of the current Isaac region brand is highly achievable. "Nature Reserved" being the narrative brand for the Mackay Isaac region does fit and embody the Isaac regions tourism offerings
- A major part of the issue with the current brand promotion and awareness could be accounted to the lack of product and collateral that has been captured or developed to be able to market the brand
- If Isaac region created its own brand, even within keeping of the Mackay Tourism brand any separation
 is dilution of that brand and that relationship, the recognition element of the "Mackay Region" brand is
 greater than recognition of the Isaac region brand in tourism perspectives and this would take
 significant investment to develop the profile of the Isaac brand itself. Similarly, in increasing the profile
 of Isaac within the existing Mackay region brand will increase our exposure to a larger market.
- Economy and Prosperity engaged in cost estimates with several marketing agencies with estimates of approx. \$50,000 to do a branding, style guide and narrative exercise without than reapplying that to product collateral etc.
- A further risk lies in regard to the current RTO structure for Qld and if changes were made to this model (which consideration is it may be reviewed) it would impact Isaac region and any conducted branding exercise may be impacted.

Recommendations;

- 1. First initiative is to engage in developing the product in region and increasing the promotion and exposure of the Isaac region brand as is.
 - To engage with Mackay Tourism to increase exposure, awareness and promotion of the existing Isaac region and the Isaac region sub brand within the Mackay Region brand

- To increase awareness, exposure and activities of the Mackay tourism RTO and its brand within Isaac region, being to develop that connection in region between the Mackay tourism being our regional RTO and grow connection with the Mackay Region/Isaac Region brand
- To continue to engage with the Economy and Prosperity team, MTL and IRC's BMC team to ensure maximise shared promotion of the Isaac tourism brand
- To investigate what future opportunities lie in increased inclusion/recognition of Isaac region in the "Mackay Region" tourism name and brand
- o Continue to monitor and be informed to any changes to the existing Qld RTO model
- 2. Secondary is to conduct a review of this item in Q3-4 2020/21 to determine if this action TDS 1.1.1 to create an iconic brand, style guide (in keeping with the Mackay Region tourism brand) and supporting narratives is still to be pursued.

Marketing development;

The following strategy actions item; TDS 1.1.2 Partner with Mackay Tourism to develop and implement an Isaac Marketing Strategy, with a key focus on expressing Isaac's narratives to its target markets across print and digital platforms including but not limited to visitor brochures, consumer website and social media channels is also critical to note.

It relation to this strategy action the following was considered;

- In assessment of the current marketing of our tourism product by MTL and IRC considerations were;
 - The individual roles in destination marketing by Tourism Aust, TEQ, MTL (the RTO) and the local govt (IRC) with destination marketing for the region led by the RTO/MTL and supported by local govt. Also thereafter accounting for the remit of Local govt (IRC) in promoting to its intra region residents and VFR.
 - The role and output through Council's existing digital media channels i.e webpage/social media targeting intra region/VFR.
 - Marketing outputs by both organisations should be maximised to be more effective and achieve greater visitation and return.
 - There is a need for increased capture of content (imagery/stories etc) to be able to effectively market, and develop of new marketing collateral and renewal of existing was needed,
 - Difficulties lie in marketing a product if not yet ready to experience or the experience may not be guaranteed/enjoyable i.e. Peak ranges/Clairview dugongs etc,
 - o Budget and resourcing constraints need to be accounted for.
 - Consideration was also given to opportunities to seek external funding to support additional resourcing to conduct delivery in this space similar to the GW3 Business support and CHDC models.

Recommendation;

- 1. To improve the effectiveness of the current marketing outputs and to complete the development of an effective marketing strategy a number of actions are proposed;
 - Complete research element of our products, experiences and assessment of relatable target markets and draft a marketing strategy and outputs for 2020/21
 - Review the roles and relationship of both MTL and IRC's Economy and Prosperity and Media teams and develop a clear vision of outputs and opportunities/processes for shared and individual content and outputs to maximise effectiveness, reach and cost

- Target to increase the current marketing outputs through both MTL and IRC (be it shared or otherwise) in keeping with products and experiences as they are developed and readied for market
- Engage with IRC's BMC team to review the effectiveness of Councils existing digital mediums to support its marketing and implement any improvements
- MOU developed between IRC and MTL for expected services marketing and otherwise for its current funding model. Thereafter IRC to increase in participation in additional activities with MTL to increase the marketing outputs through both organisations (budget dependent) as in;
 - 1-2 product content/imagery captures by a tourism influencer, 1-2 individual promotional campaign i.e 'My Isaac'/fishing competition etc, 1-2 famils by relevant tourism industry influencers, 1-2 attendance at relevant trade shows
- 2. Develop a proposal to seek opportunity for external funding of an additional resource that would be an employee of MTL but working within the Isaac region and tasked primarily with;
 - Marketing the Isaac region
 - Developing supporting promotional collateral
 - Developing product experiences
 - Supporting our tourism businesses

The proposal would include full development of cost, benefits and outputs and to achieve a level of successful output recommendation would be for it to be a minimum of a 2-3 year funded position. The consideration is that Council would seek to support the position by providing elements as in working space within an IRC facility etc, i.e. Clermont Historical centre and the proposal would be to seek external funding to further support the additional wage remuneration for the position.

This proposal would be in line with similar models undertaken for the GW3 Business Support facilitator role and several CHDC roles to support resourcing. This model would similarly aid to address a number of strategy items as in;

- Isaac Region tourism brand development
- Connection, recognition and relationship intraregion and external region with MTL and the Mackay Region/Isaac Region brand
- Improved and effective marketing
- Development of supporting marketing collateral
- Fastracking product and experience development
- Increased Business support and sustainability within region

Consideration has been given to funding sources and currently funding opportunities may exist through the likes of LBF (Local Buying Foundation) and other organisations and furthermore it will be expected tourism grant and opportunities will increase as the recovery from Covid-19 evolves and having the proposal ready would aid chances of achieving a successful outcome.

A secondary consideration is that forgoing some of IRC's participation in MTL campaigns could be considered to achieve some in part funding of the wages if required.

2. Maximise our relationships

As detailed above IRC's relationship with MTL and TEQ in brand development and destination marketing is critical in addition to that part of the role of MTL, Local govts role in product development and experience delivery is also essential, the two organisations need to work in partnership for effective delivery. It was identified early in the tourism strategy assessment that maximising the working relationship will deliver benefit to both organisations and the Isaac region itself, and this partnership and thereafter deliverables has been increasing.

In addition to the Brand and marketing work listed above it is to note the Mackay Region Destination tourism plan lists several shared partnerships in marketing, grow and attract RV and camping market, tourism business development, mining tourism development, indigenous tourism development and development and promotion of Isaacs horse racing circuit, TCD fishing comp etc.

As referenced an MOU for the funding contribution will give guidance to expected levels of service, delivery and IRC's participation in a 'My Isaac' photo competition is imminent, MTL has created an advocacy document which includes 4 visitor information touch screen kiosks (Clm, Mbh, Nbo, Stl), partnership on developing the Peak ranges hero experience is progressing, MTL are leading through CQ Bushfire recovery funding a CQ fishing and inland self-drive project which will deliver marketing collaterol for the Isaac region and Mackay region.

Free MTL membership for the later half of 2019/20 was provided to a number of Isaac business and event providers and this will be extended to any Isaac business for the 2020/21 financial year in response to the impacts of Covid -19, which is a great benefit to our regions businesses to access networks, business, event and product development support. Further noting intention is to hold an events management training course in region in 2020/21.

3. Develop the Peak range and unique wildlife hero experiences

The Peak Ranges (Wolfang, Gemini Peaks and Lords Table) are some of the most identifying and iconic landmarks in Isaac region and developing these to an experienceable product and using their images to resonate and identify as the Isaac region is proposed.

Research and engagement by the Economy and Prosperity team and QPWS and MTL has been occurring to be able to work towards improving the accessibility, safety and informative details on how to experience the products. Noting whilst the product will continue to be developed (working towards guided tours etc) marketing the dreaming phase of the experience will be progressing shortly. Initial content imagery has been captured of the three peaks and engagement on capturing the peaks through adventure footage by an Instagram influencer has been done and is awaiting Covid-19 restrictions to reduce to enable.

Further to the Peak ranges Isaac region has two unique wildlife experiences in the Northern Hairy nosed wombat at Epping state forest and the Clairview dugong sanctuary. Whilst both experiences are undeveloped at this stage and have multiple constraints in experiencing them, the uniqueness makes them a prime opportunity. The Economy and Prosperity team have engaged in researching both with an evening spent at Epping forest via invitation experiencing close hand the wombats and researching the dugong movements and patterns and both activities will continue in 2020/21.

4. Develop Isaac Regions Event destination brand and products

Isaac Regions Events calendar is identified as one our tourism strengths and a significant opportunity to grow delivering economic and social benefit to the region. Our outback adventure experiences, and bush sports are

already well renowned, and the competitive advantage is the proximity of our region and events to metropolitan areas and experiences not generally on offer in metropolitan areas.

Development of the action relating to delivering an Isaac tourism events strategy is seen as a key step to develop Isaacs event portfolio. The proposal by Economy and Prosperity is to continue research and engagement in understanding and working with Isaac's signature event operators during 2020/21, with full delivery of the Events strategy proposed for 2021/22, noting if budget and resourcing enables this would be brought forward.

The Economy and Prosperity team have done some analysis on the regions current signature events and has been engaging with some of our major product operators to aid growth and promotion and understand opportunities before delivering the strategy. Focus for 2020/21 will be MTL/Council's role in destination marketing for the events and event management training, and also an intraregional improved Events digital platform to support our full range of events calendar was noted and this will be engaged in during 2020/21 as well.

5. Isaac Region Camping and RV market

Camping across the Isaac region has been identified as one our largest products with a multitude of differing sites and experiences across the region, and in consideration of our proximity and access to target markets being those in the 4hr drive market, and the north/south travel through our road corridors i.e. grey nomads, empty nesters, young families etc. Several projects in the tourism strategy refer to development of infrastructure needs and camping facilities. The Economy and Prosperity team have engaged in initial research of several of these projects and individual site needs i.e. Theresa Ck Dam (TCD) master planning, investigate MBH tourist park, dump point facilities (MMT/MBH shortfalls defined), and Mt Britton improvements.

To fully understand the opportunities in this space a proposal to conduct an Isaac Region Camping and RV needs and opportunity analysis will inform all these projects appropriately. The scope of works for this is being developed and would include assessment of the camping market in region and some individual site analysis, but it would be expected further development of individual projects as in works on the master plan for TCD, MBH tourist park and the dump points investigations, with all targeted for completed in 2020/21. Further noting MTL is conducting a Tourism investment opportunities study shortly and consideration between Economy and Prosperity /MTL is to include TCD to be assessed in this study.

6. Deliver the Prospecting strategy

Gold prospecting in the region and more particularly Clermont is also identified as one of our unique products with a significant current economic benefit and there is a great opportunity to expand and develop this product. A large amount of work has been conducted in this area already and the Economy and Prosperity team are engaged in developing a framework to deliver this strategy in 2020/21as well as continue several supporting actions to develop the product in the short term as well.

7. Develop Mining tourism

Mining tourism could be referred to as historical mining, prospecting and the stories of our regions connection particularly with the coal industry in recent decades. It is noted the mining trail and some historical experiences do exist in region, but the opportunity that is unique to region is the modern-day coal experience and the stories of our new township's development.

This is identified as a significant opportunity given the volume of product and captive thru traffic audience to our region, but delivery is in its infancy as it stands, being experiencing the product currently is limited and the WHandS difficulties in site access etc. The Economy and Prosperity team have listed the project as priority 1 due to the opportunity and some relationships with industry, research and ideas are being developed.

8. Develop Agritourism

There is several Agritourism development actions and given Agriculture is our second biggest industry this is also identified as a major opportunity. Further noting Economy and Prosperity 's Tourism lead's experience in this field, being a member of the Greater Whitsunday Food network (GWFN) board and has done development of Agritourism previously. It should be also noted GWFN have engaged a project officer also tasked with developing opportunities in the Greater Whitsunday regions and this partnership will assist delivery as well as participating in other networking relationships.

9. Develop Indigenous and Cultural tourism

Opportunities to celebrate our regions culture and work with our indigenous groups regionally are always a priority, with an increasing opportunity noted being 2020 is the Year of Indigenous tourism and Economy and Prosperity is also aware of several other organisations looking to support indigenous business growth. The Economy and Prosperity team has so far only commenced limited engagement with the Isaac regions indigenous groups but will be connecting further to research opportunities in the near future, noting our connection with Koinjamal people at the St Lawrence wetlands event.

The Isaac region has a strong community in the arts, and major events as in the Queensland Music Festival event held in Moranbah in 2019, the St Lawrence wetlands weekend cultural workshops and Clermont peace pole project are just a few examples that showcases the regions ability. Partnership with Councils Engaged communities' team will continue to develop cultural experiences and cultural tourism.

10. Support and develop the regions Tourism business industry

Similarly, a number of projects refer to the supporting and developing the regions Tourism businesses with in particular a Tourism investment prospectus and advocacy plan. As mentioned, many of our products and infrastructure are targeted by the Tourism strategy to develop the product and infrastructure and much of this will occur in 2020/21. The intention is following this development it will allow the Tourism investment prospectus and advocacy plan to be strengthened for delivery in 2021/22, also noting some of the proposed strategy actions in developing our product will inform investment opportunities better.

In regard to business development and sustainability there are several strategy items that will complement this process with delivery of Council's business support strategy particularly, starting business guides (tourism and other), business development training and digital improvements all of which are progressing currently and

into 2020/21. Council's Covid-19 economic stimulus packages, our soon to be released Local Buying program 'Shop Isaac' and our partnership with MTL in delivery in region of Tourism event management training and leadership courses as well as GW3's business support program, demonstrates an alignment is occurring in this area.

11. Visitor Information and service delivery

Whilst not listed as a priority 1 project (due to need to complete development works firstly), it is to be noted, the natural progression from brand, product and marketing collateral development to then visitor information delivery is critical, but in the flow of events similar to the Events strategy the main elements of this project will be conducted in 2021/22.

Several elements of visitor information service delivery improvement are progressing with considerations with the Engaged communities teams towards Council's Community hubs being developed and the role they could play in visitor information as well as a review (with that team as custodian) the Clermont historical centre its visitor information centre (VIC), being our flagship VIC.

It is to be noted Isaac region has worked with MTL to advocate for funding of 4 touch screen visitor information kiosks for Clermont, St Lawrence, Nebo, Moranbah which will be a significant benefit if achieved for Visitor information.

Tourism D	evelopmen	t Strategy (TDS)	1					
1.0 Definin	g our Story							
1.1 Market	ting and Col	lateral						
Strategy Link	Delivery %	Status	Project type	Stage	Priority	Project/Activity	Actions to date	
TDS 1.1.1	60%	Planning & Implementati on	Brand Dvlpmnt.	1	Н	Create an iconic brand, style guide (in keeping with the Mackay Region tourism brand) and supporting narratives that embody and celebrate the region's authentic tourism experiences.	Review conducted, existing MTL regional brand in place but limited brand promotion of such, risk of RTO changes may impact outcomes and 12 month focus on increaseing brand awareness and connectivity with the Mackay toursim/Mackay region sub brand review in Q3 20/21	
TDS 1.1.2	40%	Planning, Scoping & implementati on	Marketing Dvlpmnt.	1	н	Partner with Mackay Tourism to develop and implement an Isaac Marketing Strategy, with a key focus on expressing Isaac's narratives to its target markets across print and digital platforms including but not limited to visitor brochures, consumer website and social media channels.	Review conducted, MOU being developed for existing MTL delivery of services for Isaac region on current fudning model. Also role of RTO (MTL) & Local govt (IRC) in destination marketing considered with a proposal to engage in joint venture seeking external funding to support an additional MTL position targeted at delivering destination marketing for Isaac region and product experience/collaterol development and tourism business capability support	
TDS 1.1.3	35%	Planning & Scoping	Marketing Dvlpmnt.	1	Н	Develop and produce crafted maps, guides, and other collateral to guide visitors through the region.	Priority project to support Covid-19 recovery, content review and capture progressing for collaterol development. Targeted for stage 1. collaterol for each Isaac township, camping, hiking, fossicking, fishing, self drive. Further collaterol for Stage 2.	
TDS 1.1.4	15%	Planning	Marketing Dvlpmnt.	1	М	Undertake an audit of Isaac's online tourism content and work with businesses to fill content gaps across influential online and social media platforms.	Preplanning review only conducted, shared project to be created with BMC & Engaged communities team	
1.2 Tourisr	n Ambassa	dors		·				
TDS 1.2.1	15%	Planning	Brand Dvlpmnt.	2	н	Facilitate information sessions and provide tool kits to inspire an army of local tourism ambassadors amongst the region's communities.	Development of supporting collaterol required firstly to enable information development, merging of engaged communities front line officer teams is an interdependancy. Idenitfied initial group of ambassodors, front line officers, museums staff, VIC volunteers & regional tourism business operators	
1.3 Signage	9	•						
TDS 1.3.1	40%	Planning & implementati on	Infrastruct. Dvlpment.	2	М	Prioritise the replacement of visitor interpretive signage across the region to promote Isaac's story and its visitor experience narratives	Capital bid for 2020/21 (\$40k) submitted for stage 1. identified capital signage requirement. A signage audit is required to continue for 2020/21, noting identified in planning that a broader interdepartmental project between differing signage custodians would create a more effective outcome.	
2.0 Enhand	ing our Visi	tor Experience						
2.1 Signage	e							
TDS 2.1.1	35%	Planning & implementati on	Infrastruct. Dvlpment.	1	н	Conduct a signage audit and develop a prioritised signage action plan to improve gateway entry signage, wayfinding and visitor information and interpretive signage.	As above initial audit commenced with need for a designated resourced focused audit a include wider interdepartmental engagement to improve delivery and outcomes. Advocacy document prepared with MTL for \$200k in Touch screen infrastructure for M Nbo, Clm, Stl.	
TDS 2.1.2	0%	Yet to commence	Infrastruct. Dvlpment.	2	н	Ensure Isaac's roads, destinations and experiences are signed adequately without detriment to the aesthetics of the region or road safety, and applications for new signage are processed efficiently.	To progress, engagement with E&I, BMC and also review of ROSS & urban design frameworks required	
2.2 Visitor	Informatio	n						

TDS 2.2.1	15%	Planning	Infrastruct. Dvlpment.	2	Н	Ensure visitors can readily access reliable and unbiased information on events, experiences, road and traffic conditions via a range of print and electronic mediums.	Existing Isaac web content in place, review to be conducted with TDS 1.1.3 and improvements recommended and implemented	
TDS 2.2.2	0%	Yet to commence	Infrastruct. Dvlpment.	2	Н	Prioritise wayfinding signs for tourists to visitor information outlets.	Yet to commence with delivery as part of TDS 2.1.1 signage audit	
TDS 2.2.3	15%	Planning	Product developm.	2	Н	Prioritise the development of a 'Flagship' Visitor Information Centre in Clermont based on recommendations in the Visitor Information discussion paper.	Review commenced and initial engagement with Engaged communities on this project conducted - requires strategy project (visitor information service delivery analysis & improvement project)	
TDS 2.2.4	15%	Planning	Brand Dvlpmnt.	2	М	Investigate potential accreditation for the Clermont Visitor Information Centre	As above	
TDS 2.2.5	0%	Yet to commence	Brand Dvlpmnt.	2	Н	Actively implement the Visitor Information Network Model.	As above	
TDS 2.2.6	0%	Yet to commence	Marketing Dvlpmnt.	3	Н	Facilitate the sale of a range of souvenirs and material to improve commercial performance at visitor information outlets.	As above	
TDS 2.2.7	25%	Planning & Scoping	Brand Dvlpmnt.	1	Μ	Develop a tourism ambassador program to sell the Isaac experience narratives and advocate for tourism development outcomes.	As per TDS 1.2.1 to progress. A second concept development in progress for a tourism ambassodor competition in line with the "golden ticket" or greatest job on earth. Details in line with Isaac region residents winning a tourism ambassodor role and with tickets to Isaacs iconic events program and or engaged to partake in Isaacs iconic natural experiences to be followed and documented for 12 months.	
TDS 2.2.8	25%	Planning & implementati on	Brand Dvlpmnt.	2	Μ	Work with tourism stakeholders and tourism ambassadors to utilise new technologies to engage with current, past and potential visitors.	Review commenced with improvement in capture of data with online booking system for TCD in progress, and engagment with Clm Caravan park, development of Isaac region online event ticket site (Isaac tickets) by and external company completed, with Nebo rodeo proposed as to test case to capture improved visitation data to events etc. MTL progressing augmented reality footage of Isaac destinations	
TDS 2.2.9	25%	Planning & implementati on	Brand Dvlpmnt.	2	Μ	Encourage greater use of the MTL mobile VIC at regional events to promote visitation and extended length of stay Isaac events.	Progressing in line with leveraging the TL relationship and brand connection and awareness within Isaac region	
TDS 2.2.10	0%	Yet to commence	Infrastruct. Dvlpment.	3	L	Investigate a secondary mobile VIC to be hosted by IRC.	Yet to commence	
TDS 2.2.11	0%	Yet to commence	Marketing Dvlpmnt.	3	Н	Distribute visitor information resources to all accommodation outlets in the Isaac Region for in-room reading.	Yet to commence, and linked to TDS 1.1.3 development of marketing collaterol, consideration of maximising digital systems over print collaterol for innovative and cost effective solutions	
2.3 Facility	Optimisati	on	•					
TDS 2.3.1	0%	Yet to commence	Infrastructure Dvlpment.	3	Н	Undertake an audit of Council facilities and identify those that can be utilised better for tourism purposes and increased usage for business events and conferencing.	Yet to commence	
TDS 2.3.2	0%	Yet to commence	Marketing Dvlpmnt.	3	Н	Develop and Isaac Corporate Events and Conferences kit highlighting Council's venues, corporate packages and customisable menus.	Yet to commence and engagement with Community facilities team to deliver project, Moranbah Community Centre viewed as a significant opportunity for increased Corpo events attraction. E&P devleoping peak industry body relationships and networks to increase delivery of corporate events and conferences in region (i.e. GW3, MTL, RIN, DSDMIP, RDAMIW, industry etc)	

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52.3.4 4.59 soping Dypmet. 1 M un camp grunds. Issa: region camping disuscision page due to progress for gap & opportunity analysis 52.3.5 2.58 Planning & one camping disuscision page due to progress for gap & opportunity analysis EA/Particle Cardene completion of its decreation & Qoen page acidit and touring product development with project. Itsac: result strategy (MOSS) conducted and double page acidit and touring product development with a cider in the result is asset and facilities for touring purposes, equipation of that delevelop with project. Itsac: result strategy (MOSS) conducted and purposes of product development with a cider result is project. Morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement. Stretestcape, urban design, and plan ing & morantability and implement. Planning & morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement council's stretestcape, urban design, and plan ing & morantability and implement implement council's stretestcape, urban design, and plan ing & morantability and implement implement. Plan ing & Continue to support the isac region exerts for grownotic morantability and implement implementimplement implement implementimplement implement impla	TDS 2.3.3	25%	Planning	0	2	н	information and investigate the development of a commercial tourism website which optimises tourism content (integration with businesses websites, ATDW) and online booking abilities (camping, community	proposal to engage with MTL for increased destination marketing will in part inform ongoing delivery of this item. Review and refresh existing content initial project focus, with
S2-3.5 2.5.5 Planing & pl	TDS 2.3.4	25%	-		1	М		Isaac region camping disucssion paper due to progress for gap & opportunity analysis
S2 3.2. 2 2 M Continue to implement 2 Gunching streetscape, urban design, and place in making and town activation progress. through L&S and delivery of the ROSS strategy will progress this project. Moranbah miners in making and town activation progress. 4 twents 45 vents 55 2.4.0 15% Planning & Pl	TDS 2.3.5	25%	implementati	Product developm.	2	М	gardens, natural assets and facilities for tourism purposes, e.g. events, adventure races, interpretive walks, cycling tours, trails/maps which	and actions for that delivery will in part inform this project. Isaac Event strategy development, signage audit and tourism product development will also deliver. Highlights include progress of product development of Isaacs hiking trails, and mountain biking
4 Events Review conducted of existing events program and iconic or signature events for promotion through IRC & MTL media channels. This project is proposed for budgeting for delivery in the 2021/22 Fy. E& team engagement in gap analysis and working with Isacs signature events for promotion through IRC & MTL media channels. This project is proposed for budgeting for delivery in the 2021/22 Fy. E& team engagement in gap analysis and working with Isacs signature events for promotion through IRC & MTL media channels. This project is proposed for budgeting for delivery in the 2021/22 Fy. E& team engagement in gap analysis and working with Isacs signature events occurring to continue to support the isac region events for development (i and budgeting for delivery). The continue to support the isac region events mad development of a signature events done, and engagement with BMC, engaged communities on a digital platform that will better promote Isaa region events and event status. 55 2.4.2 60% on implementati on a might of Mackay tourism on a digital platform that will better promote Isaa region events and event status. Continue to develop the SL tawrence Wetlands Weekend to 'iconic' status. As above - with an identified group of signature events band continuing to grow. A new 5 yr event plan to be conducted after 2021 event. 52 2.4.3 35% Planning Brand Dvlpmnt. 1 M Continue to develop the SL tawrence Wetlands Weekend to 'iconic' whether new iconic events are required. Ongoing - 2020 event cancellation has impacted progress but highlight of Mackay tourism whether new iconic events are required. 52 2.4.3 35% Planning & Implementati on a digital platform. 1 M Conduct an audit to ide	TDS 2.3.6	25%	implementati		2	М		through L&S and delivery of the ROSS strategy will progress this project. Moranbah miners
S2 2.4.0 15% Planning Brand Dvlpmnt. 1 H Create a regional tourism events strategy which addresses actions 2.4.1 - 2.4.5 Review conducted of existing events program and iconic or signature events for promotion through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in through IRC & MTL media channels. This project is progreed for budgeting for delivery in the 201/22 FV. EP team engagement in gap analysis and working with isaas signature events done, and engagement in gap analysis and working with saas signature events done, and engagement in gap analysis and working with saas signature events for promotion through IRC & MTL media channels. This project is progreed for budgeting for delivery in the 201/22 FV. EP team engagement in gap analysis and working with saas signature events bace region events is profered. The contrast of the	2.4 Events		<u>.</u>					
S2 2.4.1 35% implementati on Brand Dvlpmnt. 1 H Create and promote an annual locic events program and annual events calendar As above - with an identified group of signature events done, and engament with BMC, engaged communities on a digital platform that will better promote Isaac region events 05 2.4.2 60% Implementati on Brand Dvlpmnt. 1 H Continue to develop the SL awrence Wetlands Weekend to 'iconic' status Ongoing - 2020 event cancellation has impacted progress but highlight of Mackay tourism award 2019, and TEQ funding received for 2020, demonstrate the events brand continuing to grow. A new 5 yr event plan to be conducted after 2021 event 05 2.4.3 35% Planning Brand Dvlpmnt. 1 M Conduct an audit to identify gaps in the event program and determine whether new iconic events are required. Initial desktop consideration conducted but to be delivered with TDS 2.4.0 05 2.4.4 75% Implementati on Brand Dvlpmnt. 2 M Facilitate the growth and development of Isaac's event offerings through its Community Grants and Donations Program Ongoing and the Engaged communities team is a collaborative partner with E&Ps team in regional events support and delivery 05 2.4.5 40% Planning & implementati Brand Dvlpmnt. 3 M Encourage the employment of Icoal artists and arts workers at Counci and community facilitated events. This is already occuring suc	TDS 2.4.0	15%	Planning	Brand Dvlpmnt.	1	н		through IRC & MTL media channels. This project is proposed for budgeting for delivery in the 2021/22 Fy. E&P team engagement in gap analysis and working with Isaacs signature events occuring to continue to support the isaac region event brand development (i.e Nebo rodeo, 4U2, Twin Hills, St Lawrence wetlands, Isaac horse racing ciruit and bush
S2 2.4.260% ononBrand Dvlpmnt.1Hstatusaward 2019, and TEQ funding received for 2020, demonstrate the events brand continuing to grow. A new 5 yr event plan to be conducted after 2021 eventS2 2.4.335%PlanningBrand Dvlpmnt.1MConduct an audit to identify gaps in the event program and determine whether new iconic events are required.Initial desktop consideration conducted but to be delivered with TDS 2.4.0S2 2.4.475%Implementati onBrand Dvlpmnt.2MFacilitate the growth and development of Isaac's event offerings through its Community Grants and Donations ProgramOngoing and the Engaged communities team is a collaborative partner with E&Ps team in regional events support and deliveryS2 2.4.540%Planning & implementati onBrand Dvlpmnt.3MEncourage the employment of local artists and arts workers at Council and community facilitated events.This is already occuring succesffully at many levels, improvements may be identified in oursime events strategy analysisS 2.4.175%Planning & implementati onBrand Dvlpmnt.3MEncourage the employment of local artists and arts workers at Council and community facilitated events.This is already occuring succesffully at many levels, improvements may be identified in oursime events strategy analysisS 2.5.125%0nPlanning & implementati onBrand Dvlpmnt.2MFoster the development of a local food culture amongst Isaac communitiesMaximising relationships with E&P officer on board of GWFN (greater whitsunday food network) and GWFN Agribusiness mappi	TDS 2.4.1	35%	implementati	Brand Dvlpmnt.	1	н		
S5 2.4.3 35% Planning Brand Dvipmnt. 1 M whether new iconic events are required. Initial desktop consideration conducted but to be delivered with TDS 2.4.0 OS 2.4.4 75% Implementati on Brand Dvipmnt. 2 M Facilitate the growth and development of Isaac's event offerings through its Community Grants and Donations Program Ongoing and the Engaged communities team is a collaborative partner with E&Ps team in regional events support and delivery OS 2.4.5 40% Planning & implementati on Brand Dvlpmnt. 3 M Encourage the employment of local artists and arts workers at Council and community facilitated events. This is already occuring succesffully at many levels, improvements may be identified in toursime events strategy analysis 5 Agritourism 5 Agritourism 2 M Foster the development of a local food culture amongst Isaac communities Maximising relationships with E&P officer on board of GWFN (greater whitsunday food network) and GWFN Agribusiness mapping in progress, for development and promotion of oppurtunities	TDS 2.4.2	60%	•	Brand Dvlpmnt.	1	н		award 2019, and TEQ funding received for 2020, demonstrate the events brand continuing
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DS 2.5.1 25% on Brand Dvlpmnt. 2 M Foster the development of a local food culture amongst Isaac oppurtunities oppu	2.5 Agritouri	sm						
	TDS 2.5.1	25%	implementati	Brand Dvlpmnt.	2	м		network) and GWFN Agribusiness mapping in progress, for development and promotion of
	2.6 Tourism	nfrastruc	ture			-		

TDS 2.6.1	Planning & 40% implementati on	Infrastruct. Dvlpment.	2	Н	Continue to advocate for improved telecommunications infrastructure including mobile blackspots, and high-speed internet.	Project delivered in conjunction with Ec Dev Framework action, Digital Infrastructure study has been completed through GW3 and an IRC & regional EDN working group to be set up to progress delivery of that strategies actions.
TDS 2.6.2	5.2 40% Planning & 2 H tou		Ensure infrastructure needs and investment opportunities for drive tourism are understood and factored into infrastructure planning and investment decisions	This overlaps several projects progressing and will in part will be informed by E&I's ROSS, and engagement with E&I on roading infrastructure and TDS 2.6.3. Note: E&P and MTL engaging in Drive inland project and product marketing collaterol under a funded CQ Bushfires project, and research in this project will inform this action		
TDS 2.6.3	40% Planning & Scoping	Infrastruct. Dvlpment.	1	Μ	Further investigate required roadside infrastructure including dump points, rest areas, toilets, bins, shelters at points of interest throughout the region.	Project engagement needs to be conducted with other asset custodians E&I/W&W. Dump point audit completed with MMT, MBH gaps identified and assessment of site options in progress. Isaac region Camping discussion paper to be conducted and will inform and progress this project
TDS 2.6.4	40% Scoping	Infrastruct. Dvlpment.	2	Μ	Ensure the provision of adequate, high quality and appropriately located infrastructure which meets the needs and expectations of the drive market consumer.	As per TDS 2.6.2 above
TDS 2.6.5	25% Planning & Scoping	Infrastruct. Dvlpment.	1	М	Conduct master-planning for Council's premier camp grounds to inform prioritised tourism infrastructure development.	Isaac region Camping discussion paper/gap & oppurutnity due to progress. TCD & NBO showgrounds master plan scoping progressing. TCD oppurtunity analysis being conducted in partnership with MTL and progressing.
TDS 2.6.6	25% Planning & Scoping	Infrastruct. Dvlpment.	2	Н	Gradually improve infrastructure and amenity at Council's premier camp grounds including but not limited to: Carmila Beach, Lake Elphinstone, Notch Point, St Lawrence Recreation Grounds, and Theresa Creek Dam.	As per Camping discussion paper to inform project and recommendations for infrastructure and marketing improvement
2.7 Lifestyle	, Culture and People					
TDS 2.7.1	0% Yet to commence	Brand Dvlpmnt.	2	Μ	Recognise and celebrate an understanding and appreciation of local indigenous heritage and living culture.	Yet to commence, engagement with each of the local traditional owner groups in Isaac to build relationships and discuss potential project partnerships.
TDS 2.7.2	0% Yet to commence	Product developm.	2	Μ	Support the continued development of the Clermont Historical Centre and Historic Nebo Museum	Yet to commence, noting the mutual supporting relatioship between Economy Prosperity and Engaged communities teams.
3.0 Building	our Tourism Offering					
TDS 3.0	25% Planning & Scoping	Product developm.	2	Н	Investigate the viability of tourism development projects identified in the Isaac Tourism Opportunities Paper and develop an investment prospectus for key feasible projects.	Action refers to mutiple projects, priority projects with initial investigation occuring in regard to experiences with dugongs and the hairy nosed wombat, mine tours, mt britton tours, private fishing/crabbing, fishing competition at TCD, Isaac race day circuit
TDS 3.01	35% Scoping	Infrastruct. Dvlpment.	1	М	Investigate opportunities for a Tourist Park in Moranbah.	Project engagement need to be conducted, with other asset custodians E&I/W&W. Dump point audit completed with MMT, MBH gaps identified and assessment of site options in progress. Isaac region Camping discussion paper to be conducted will inform and progress this project
3.1 Adventu	ire and Discovery					
TDS 3.1.1	Planning & 40% implementati on	Brand Dvlpmnt.	1	Н	Develop a gold prospecting strategy for the region (Clermont/surrounds and Nebo/Mt Britton) to drive increased visitation, participation and extended length of stay.	Fossicking strategy progressing, research continuing, strategy framework in development and engagement with key stakeholders ongoing
TDS 3.1.2	Planning & 40% implementati on	Product developm.	1	Μ	Work with relevant stakeholders to encourage the opening of new prospecting general permission areas	New GPA "Flat diggings" opened 2019, engagement progressing with stakeholders and landowners on other sites in Fossicking constraints & opportunities paper

TDS 3.1.3	15%	Planning	Brand Dvlpmnt.	2	Μ	Work with Queensland Government to declare the Isaac Region the prospecting capital of Queensland.	Project will be encapsulated in part with TDS 3.1.1, Fossicking strategy		
TDS 3.1.4	25%	Planning	Product developm.	1	Μ	Partner with the mining industry to identify industry-based tourism opportunities and facilitate their development. E.g.: mine tours, viewing platforms.	Review of project conducted and an initial positive engagement with one resource company in relation to mine site tours, other networks with resource companies developing. Further concepts considered inlcude informative viewing platform development at Blue Mountain MMT, touch screen/visual story telling of Isaac mining history, potential for partnership if Mbh mines rescue development ensues and trail of place making spaces as additional miners memorials project are delivered in region		
TDS 3.1.5	15%	Yet to commence	Product developm.	2	Μ	Redefine, re-brand and revitalise the Mining Trail to encompass the Central Highlands Gemfields	yet to commence, review conducted of mining trail status and logo is currently with CHDC who are also looking to reinvigorate, opportunity to partner to progress		
TDS 3.1.6	15%	Planning	Brand Dvlpmnt.	2	Н	Investigate the development of an Isaac Recreational Fishing Development Strategy.	Initial engagement with MTL & MRC on Mackay fishing strategy review, noting linked work an Isaac region fishing project for regional mapping and marketing collaterol development through a CQ Bushfire recovery fund through MTL and progressing via external consultant		
TDS 3.1.7	35%	Planning & Scoping	Product developm.	1	Μ	Work with QPWS to increase access to National Park areas through the development and reopening of walking trails, 4WD tracks, bird watching opportunities, campgrounds and interpretive signage.	Initial engagement ongoing on hiking access to Wolgang, Gemini, & Lords table & fossicking GPA usage		
TDS 3.1.8	0%	Yet to commence	Product developm.	2	Μ	Investigate 4WD trail opportunities linking the coast to the 'convenient outback'	Yet to commence		
3.2 Natural	Encounter	s							
TDS 3.2.1	0%	Yet to commence	Product developm.	3	Μ	Conduct feasibility study into improved amenity and access to the St Lawrence Wetlands, including boardwalks, platforms, eco- accommodation (seasonal pop-up or permanent), recreational activities such as kayaking.	Yet to commence, some previous work in this area by previous officers to be reviewed		
TDS 3.2.2	15%	Planning	Product developm.	3	н	Investigate commercial opportunities for wildlife tourism development across the region, and in particular, the Isaac coast.	investigation into dugong habits and developing a conistent viewing access and a visit to Epping forest and discussions on hairy nosed wombat volunteer program conducted		
TDS 3.2.3	25%	Planning	Product developm.	1	Μ	Investigate voluntourism opportunities for working with the Northern Hairy-Nosed Wombat and/or sea grass watch for the Clairview Dugong Sanctuary.	As above		
TDS 3.2.4		Planning	Product developm.	2	L	Work with QPWS to identify eco-tourism opportunities on in National Parks.	Engagement with QPWS progressing with priority focus on 3 peak access and GPA's		
3.3 Lifestyle	e, Culture a	nd People							
TDS 3.3.1	25%	Planning & Scoping	Product developm.	1	Μ	Facilitate the development of food and agritourism experiences in the region	Maximising relationships with E&P officer on board of GWFN (greater whitsunday food network) and GWFN Agribusiness mapping in progress, for development and promotion of oppurtunities.		
TDS 3.3.2	0%	Yet to commence	Product developm.	1	Μ	Assist farmers to investigate and develop food and agritourism diversification options via a specialist business development program.	Linked to above TDS 3.3.1		

TDS 3.3.3	0% Commence	Product developm.	2	Μ	Enable on-farm and agritourism innovation by ensuring land use planning reform processes are streamlined within the region by incorporating principles of multifunctional farming in land use planning definitions.	Yet to commence
TDS 3.3.4	15% Planning	Product developm.	1	Н	Encourage the development of paddock-to-plate farm stays.	Linkages to above TDS 3.3.1
TDS 3.3.5	0% Yet to commence	Product developm.	2	L	Identify and support the development of key cultural assets that contribute to the growth of cultural tourism.	Yet to commence
TDS 3.3.6	0% Yet to commence	Product developm.	1	Μ	Work with traditional owners and operators to scope authentic indigenous experiences throughout the Isaac region, raise cultural awareness and share indigenous stories.	Yet to commence, noting engagement with the Koinjamal people in regard to the St Lawrence wetlands festival, some concept ideas to engage with Isaacs traditional owners in each area. Noting funding opportunities have been identified for indigenous tourism.
3.4 Events						
TDS 3.4.1	15% Planning	Product developm.	2	Μ	Develop a series of regional food festivals to celebrate and showcase regional differentiation, seasonality and expertise. E.g.: St Lawrence Wetlands Weekend, regional beef and beer festival/cattleman's long lunch, Island soiree at sunset.	Yet to commence but would be encapsulated in the devlopment of TDS 2.4.0, noting the growing status of the St Lawrence wetlands festival. A number of Clermont culinary events primarily relating to Beef currently held and E&P to engage with relevant Clermont stakeholders to progress
TDS 3.4.2	15% Planning	Product developm.	2	Μ	Investigate the reintroduction of a fishing competition at Theresa Creek Dam.	Project linked to TDS 3.1.6 fishing strategy, initial engagement with TCD fish stocking group conducted and MTL in regard to CQ fishing marketing collaterol.
TDS 3.4.3	0% Yet to commence	Bussiness Developm.	3	Μ	Encourage the employment of local artists and arts workers at Council and community facilitated events.	Yet to commence, noting a positive level of this already occuring.
4.0 Supporti	ng our Business					
4.1 Business	Development	-				
TDS 4.1.1	Planning & 35% implementati on	Bussiness Developm.	1	н	Implement the Isaac Business Support Strategy	Progressing as per Business support strategy see BSS 1.0 - BSS 4.3.4 inclusive
TDS 4.1.2	0% Commence	Bussiness Developm.	2	Μ	Support the development of aboriginal tourism business	Yet to commence, noting engagement with the Koinjamal people in regard to the St Lawrence wetlands festival, some concept ideas to engage with Isaacs traditional owners in each area has been considered. Noting funding opportunities have been identified for indigenous tourism.
TDS 4.1.3	Planning & 40% implementati on	Bussiness Developm.	1	Μ	Provide opportunities for local businesses to undertake training, skills development and mentoring programs to build capability and digital literacy.	IRC's Business Support program facilitates and connects training within region from other providers and is being delivered. Engagement with MTL has been conducted on increasing delivery of some of their programs in region.
TDS 4.1.4	25% Planning	Bussiness Developm.	2	Н	Partner with MTL and QTIC to deliver web-based digital and trade programs with businesses in the Isaac Region. As above engagement with MTL occuring, E&P engaged in membershi and will develop relationships	
4.2 Business	Tools					
TDS 4.2.1	0% Yet to commence	Bussiness Developm.	2	Н	Promote Business Queensland's starting a tourism business guide	linkages to Business support strategy action to starting a business in Isaac B.S.S 1.1.1
TDS 4.2.2	0% Yet to commence	Bussiness Developm.	2	Н	Develop tourism business starter packs	As above
TDS 4.2.3	25% Planning & Scoping	Bussiness Developm.	2	Μ	Create a tourism e-newsletter/bulletin to regularly inform the local tourism industry of data, trends, news and funding opportunities.	Shared e-bulletin being proposed across the E&P three portfolios, engagement with BMC on template occuring
4.3 Policy an	d Regulation					

TDS 4.3.1	0%	Yet to commence	Bussiness Developm.	2	Μ	Review and improve Council's venue hire policies, fees and charges to provide greater utilisation of Council assets for business tourism activities		
TDS 4.3.2	25%	Planning	Bussiness Developm.	1	Н	Promote concessions in the Isaac Planning Scheme which facilitate and promote tourism business opportunities	Investment attraction framework, that gives a lead facilitation role to E&P team on development oppurutnities of this nature being developed, ongoing relationship and engagement with L&S team occuring as oppurutnity arises	
4.4 Place A	ctivation							
TDS 4.4.1	0%	Yet to commence	Bussiness Developm.	2	L	Work with real estate agents and landlords to attract new business, and tenants to renew and improve unused, vacant and poorly maintained sites, to achieve greater activation of these spaces.	Yet to commence	
TDS 4.4.2	40%	Planning & implementati on	Brand Dvlpmnt.	1	Н	Continue running Isaac's Buy Local campaign	Progressing Shop Isaac imminently	
5.0 Maximi	sing our Re	lationships	•			•		
TDS 5.1.1	60%	Planning & implementati on	Brand Dvlpmnt.	1	Н	Continue to develop robust working relationships and partnerships with government, economic and tourism development agencies.		
TDS 5.1.2	35%	Planning & implementati on	Brand Dvlpmnt.	2	н	Develop tourism investment prospectus and tourism advocacy plan.	Works progressed on MTL advocacy document currently (4 touch screens for region), development of strategy planning documents for Isaac Camping (i.e. MBH/MMT site proposals and other site improvements), TCD, NBO showgrounds master plans), TCD opportunity analysis and the existing CLM Showgrounds advocacy document which will all be part of our toursim advocacy plan. Investment prospectus work to be further developed	
TDS 5.1.3	40%	Planning & implementati on	Brand Dvlpmnt.	2	Н	Build a good working relationship with Central Highlands Development Corporation (CHDC)	Currentgood relationship in place, with increased enegagement on oppurutnities to occur, cross boundary work on CQ Job link, great inland way and mining trail has happened in recent times.	
TDS 5.1.4	60%	Planning & implementati on	Brand Dvlpmnt.	2	Μ	Identify projects of mutual interest between CHDC and IRC and partner in their delivery if necessary.	Progressing with currently Great inland way, Mining trail discussions occurred, workign together on CQ Bushfire recovery project with MTL on CQ fishing & CQ inland drive brochures being prepared. Further opprutnities to be reviewed	
TDS 5.1.5	60%	Planning & implementati on	Brand Dvlpmnt.	2	Н	Continue to support, engage and maintain relationships with peak tourism bodies and industry representatives.	In progress, working relationships increased with MTL, CHDC, MRC, Tourism whistundays, TEQ, GWFN etc.	
TDS 5.1.6	60%	Planning & implementati on	Brand Dvlpmnt.	1	Н	Undertake familiarisation tours of Isaac products and experiences for key influencers including media, industry and government stakeholders.	Progressing, first famil conducted was with MTL's team and key instagram influencer Mark Fitz conducted photo shoots of region. Further famils to be delivered ongoing (AWOL - Courtney Atkinson currently booked to do 3 Cosgrove peaks) and as product is developed and readied for market.	
TDS 5.1.7	40%	Planning & implementati on	Brand Dvlpmnt.	2	L	Continue to participate in, and identify new, tourism-related cluster development initiatives, committees and programs such as Growing Greater Whitsunday.	Progressing with relationships and opportunities continuing, recent engagement in Study Qld project	



MEETING DETAILS	Planning Environment and Community Services Standing Committee
	Tuesday 12 May 2020
AUTHOR	Alexis Aylward
AUTHOR POSITION	Planning and Systems Specialist

5.3

PREPARATION AND PUBLIC NOTIFICATION OF ISAAC REGIONAL COUNCIL DRAFT LOCAL GOVERNMENT INFRASTRUCTURE PLAN

EXECUTIVE SUMMARY

The draft local government infrastructure plan has been an ongoing project since 2016 and has been subject delays as a result of State legislative reform.

Given the legislative reform that has occurred, it is a necessary administrative step for Council to re-resolve to prepare the draft local government infrastructure plan under the *Planning Act 2016*, superseding the earlier resolution to prepare the draft local government infrastructure plan under the *Sustainable Planning Act 2009*.

This report seeks endorsement from Council to publicly consult on the draft local government infrastructure plan pursuant to Chapter 5, Part 2, Section 7 of the *Minister's Guidelines and Rules Under the Planning Act July 2017*.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Prepare a local government infrastructure plan (forming part 4 of the proposed Isaac Region Planning Scheme) pursuant to Section 21 of the Planning Act 2016.
- 2. Delegate authority to the Chief Executive Officer to consider and make amendments addressing any conditions imposed by the Minister for State Development, Manufacturing, Infrastructure and Planning following the State Review, or as a result of submissions received during public consultation.
- 3. Directs the Chief Executive Officer to advise the Minister for State Development, Manufacturing, Infrastructure and Planning, and the Minister for Economic Development Queensland of Council's:
 - a. resolution to prepare the draft local government infrastructure plan (part 4 of the proposed Isaac Region Planning Scheme) pursuant to Section 21 of the Planning Act 2016; and
 - b. intention to publicly notify the draft local government infrastructure plan in accordance with Chapter 5 Part 2 Section 7 of the Minister's Guidelines and Rules Under the Planning Act July 2017.
- 4. Endorse the communications plan to guide public notification of the draft local government infrastructure plan.



5. Endorse the public notification of the draft local government infrastructure plan upon completion of the State Review by the Department of State Development, Manufacturing, Infrastructure and Planning.

BACKGROUND

On the Tuesday 26 April 2016, Council resolved to prepare a local government infrastructure plan pursuant to the *Sustainable Planning Act 2009* which would form part of a future planning scheme for the Isaac Region local government area. Council engaged the services of Integran Pty Ltd to assist with the formulation of the draft local government infrastructure plan. On 27 June 2017, Council resolved to prepare a planning scheme for the Isaac Region for the Isaac Region local government area.

On 11 July 2017, Council re-resolved to prepare the draft planning scheme pursuant to the new *Planning Act* 2016 and undertake the revocation process for the Moranbah Priority Development Area Development Scheme under the *Economic Development Act 2012*. Council was also advised that the local government infrastructure plan (to form Part 4 of the draft planning scheme) will follow a separate statutory process independent of the other parts of the draft planning scheme up until the time of Council adoption.

As the planning scheme preparations were delayed, Council proceeded to adopt the material prepared for the local government infrastructure plan, based on 2016 base data, as *Isaac Regional Council Charges Resolution (No. 2) 2018* on 24 April 2018. This document was gazetted on 1 July 2018.

Through 2019, the data in the *Isaac Regional Council Charges Resolution (No. 2) 2018* was updated, and in March 2020 it was modelled to generate a revised draft local government infrastructure plan. In April 2020 this draft document was provided to the Department of Transport and Main Roads for consultation purposes, independently reviewed, and then forwarded to the Minister for State Development, Manufacturing, Infrastructure and Planning for State Review.

The draft local government infrastructure plan has been developed in accordance with the *Planning Act 2016* which will form Part 4 of the draft Isaac Region Planning Scheme, once adopted.

The next step in accordance with the *Minister's Guidelines and Rules Under the Planning Act July 2017* upon receipt of approval from the Minister for State Development, Manufacturing, Infrastructure and Planning, is to undertake statutory public notification of the draft local government infrastructure plan for a period of at least 30 business days.

IMPLICATIONS

Project Timeframe

The project's timeframe is tied to the delivery of the draft planning scheme so that these two documents can be integrated following their respective Ministerial consideration step under the *Minister's Guidelines and Rules Under the Planning Act July 2017*. The public notification of the draft Local government infrastructure plan is a milestone in this process. Council's Liveability and Sustainability Department is aiming to complete the public notification process, including assessing and incorporating submission responses into the draft plan by August 2020, to enable the Minister's consideration step under the *Minister's Guidelines and Rules Under the Planning Act July 2017* to be completed prior to the Queensland Government's upcoming caretaker period



commencing in October 2020. Adoption of the draft local government infrastructure plan and draft planning scheme will occur thereafter.

Resources

The Liveablilty and Sustainability Department's 2019/2020 budget includes an allocation for statutory consultation and promotion. The preparation of resources for publication are will be undertaken internal to Council, but costs will be sustained in advertising during the public notification period.

Differences between *Isaac Regional Council Charges Resolution (No. 2) 2018* and the draft Local government infrastructure plan

The data in the *Isaac Regional Council Charges Resolution (No. 2) 2018* and the draft local government infrastructure plan deals with same matters and there is general consistency between the data sets except as amended for changes to the infrastructure networks where work in a network has been completed or Council has made determinations as to future trunk works identified in each of the networks.

The one major difference is that the draft local government infrastructure plan only contains four (water supply, sewerage, transport and parks) of the five potential networks. The stormwater network has been removed because Council does not have the background studies, asset data sets and mapping to support the mandatory elements required for its inclusion in a Local government infrastructure plan and a rate charged. The decision to remove the stormwater network was made in response to the Planning and Environment Court case *Sunland Group Limited vs Gold Coast City Council (2018 QPEC 22 and 2019 QPEC 14)*. The full capped charge is still being collected and distributed across the other four networks. There are enough funds already collected under the current and previous infrastructure charges resolution in the stormwater network to fund the necessary drainage studies for future inclusion into the Local government infrastructure plan.

Risk

The timing of the project may be delayed if the State Review period is extended, or the Minister places conditions on the document as a result of the State Review by either:

- a. requiring Council to amend the document with additional information or clarification in relation to outstanding matters of state interest before it can proceed to public notification, and/or
- b. requiring Council to renotify the document if they are not satisfied that the draft LGIP has been sufficiently amended to address any conditions in response to the State Review.

A second area of risk is related the effectiveness of public consultation digitally or via correspondence in response to pandemic constraints. The attached public consultation report demonstrates how stakeholders will be engaged and able to effectively make submissions. It is noted that the previous public consultation for *Isaac Regional Council Charges Resolution (No. 2) 2018* was successfully undertaken entirely online or via correspondence.

CONSULTATION

<u>External</u>

Integran Pty Ltd



Department of Transport and Main Roads

Department of State Development, Manufacturing, Infrastructure and Planning

Internal

Manager Financial Services, Corporate Governance and Financial Services

Strategic Asset Manager, Corporate Governance and Financial Services

Project Co-ordination Officer, Corporate Governance and Financial Services

Coordinator Parks and Recreation, Engineering and Infrastructure

Senior Project and Administration Services Officer (parks), Engineering and Infrastructure

Manager Infrastructure, Planning and Technical Services, Engineering and Infrastructure

Coordinator Infrastructure East, Engineering and Infrastructure

Assets and Compliance Officer, Water and Waste

Capital Works Project Manager, Water and Waste

Water and Wastewater Site Supervisor, Water and Waste

Executive Leadership Team, by way of report circulated for 26 March 2020 meeting from Director, Planning, Environment and Community Services.

Manager Engaged Communities and Manager Brand Media and Communications, on the draft communications plan.

BASIS FOR RECOMMENDATION

The preparation of the draft Local government infrastructure plan ensures Council meets it legislative obligations for infrastructure planning and charging under the *Planning Act 2016.*

Public notification of the draft Local government infrastructure plan is a mandatory phase in its preparation, and does not affect any physical assets of Council.

The recommendations in this report also facilitate the timeliest pathway towards the ultimate adoption of the draft Isaac Region Planning Scheme.

ACTION ACCOUNTABILITY

Planning and Systems Specialist and Manager Liveability and Sustainability to liaise with Brand, Media and Communications Department on delivery of communications plan activities for public consultation.

Planning and Systems Specialist to review submissions received during public consultation and instruct Council's consultants on necessary changes to the draft Local government infrastructure plan, prior to Ministerial consideration and adoption.

KEY MESSAGES

The draft local government infrastructure plan forms the basis for Council's infrastructure charging framework.



A robust and comprehensive infrastructure charging framework supports Council to undertake necessary capital works on infrastructure networks to support community growth and sustainability. Development within the Isaac Region will attract infrastructure charges in accordance with the plan, once adopted, and replace the current infrastructure charging resolution and plans.

The public notification of the draft local government infrastructure plan will allow for the community to have their say on the proposed plan and charging framework.

Report prepared by: ALEXIS AYLWARD Planning and Systems Specialist Report authorised by:

Date: 6 May 2020

JEFF STEWART-HARRIS Director Planning, Environment and Community Services

Date: 28 April 2020

ATTACHMENTS

- Attachment 1 Draft LGIP Document for Public Consultation
- Attachment 2 Priority Infrastructure Area Isaac Region
- Attachment 3 Plans for Trunk Infrastructure Sewerage Network
- Attachment 4 Plans for Trunk Infrastructure Parks and Land for Community Facilities Network
- Attachment 5 Plans for Trunk Infrastructure Water Supply Network
- Attachment 6 Plans for Trunk Infrastructure Transport Network

REFERENCE DOCUMENT

• Minister's Guidelines and Rules Under the Planning Act July 2017

Part 4 - Local government infrastructure plan

4.1 **Preliminary**

- 1. This local government infrastructure plan has been prepared in accordance with the requirements of the *Planning Act 2016*.
- 2. The purpose of the local government infrastructure plan is to:
 - a. integrate infrastructure planning with the land-use planning identified in the planning scheme
 - b. provide transparency regarding a local government's intentions for the provision of trunk infrastructure
 - c. enable a local government to estimate the cost of infrastructure provision to assist its long-term financial planning
 - d. ensure that trunk infrastructure is planned and provided in an efficient and orderly manner
 - e. provide a basis for the imposition of conditions about infrastructure on development approvals.
- 3. The local government infrastructure plan:
 - a. states in section 4.2 (planning assumptions) the assumptions about future growth and urban development including the assumptions of demand for each trunk infrastructure network
 - b. identifies in section 4.3 (priority infrastructure area) the prioritised area to accommodate urban growth up to 2033
 - c. states in section 4.4 (desired standards of service), for each trunk infrastructure network, the desired standard of performance
 - d. identifies in section 4.5 (plans for trunk infrastructure) the existing and future trunk infrastructure for the following networks:
 - i water supply
 - ii sewerage
 - iii transport
 - iv parks and land for community facilities
 - e. provides a list of supporting documents that assists in the interpretation of the local government infrastructure plan in the Editor's note Extrinsic material.

4.2 Planning assumptions

- 1. The planning assumptions state the assumptions about:
 - a. population and employment growth
 - b. the type, scale, location and timing of development, including the demand for each trunk infrastructure network.
- 2. The planning assumptions, together with the desired standards of service, form the basis for the planning of the trunk infrastructure networks and the determination of the priority infrastructure area.
- 3. The planning assumptions have been prepared for:
 - a. the base date (30th June 2018) and the following projection years:
 - i mid (2021);
 - ii mid (2026);
 - iii mid (2031);
 - iv mid (2036);

- v Ultimate development.
- b. the LGIP development types in column 2 that include the uses in column 3 of Table 4.2.1
- c. the projection areas identified on Local Government Infrastructure Plan Priority Infrastructure Area maps PIA – 001:009 in schedule 3—Local government infrastructure plan mapping and tables.

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses	
Residential development	Detached dwelling	Caretaker's accommodation Dwelling house	
	Attached dwelling	Dual occupancy Dwelling unit Multiple dwelling Retirement facility Short-term accommodation	
	Other dwelling	Community residence Home based business Non-resident workforce accommodation Outstation Relocatable home park Residential care facility Rooming accommodation Rural workers accommodation Tourist Park	
Non-residential development	Retail	Adult storeAgricultural supplies storeBrothelBulk landscape suppliesCar washFood and drink outletGarden centreHardware and trade suppliesMarketOutdoor salesParking stationSales officeService stationShopShopping centreShowroomWholesale nursery	
	Commercial	Bar Club Function facility Hotel	

Table 4.2.1: Relationship between LGIP development categories, LGIP development types and uses

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
		Indoor sport and recreation Nature-based tourism Nightclub entertainment facility Office Resort complex Theatre Tourist attraction Veterinary service
	Industry	Extractive Industry High impact industry Low impact industry Marine industry Medium impact industry Research and technology industry Service industry Special industry Transport depot Warehouse
	Community Purposes	Cemetery Child care centre Community care centre Community use Crematorium Detention facility Educational establishment Emergency services Funeral parlour Health care service Hospital Major sport, recreation and entertainment facility Motor sport facility Outdoor sport and recreation Park Place of Worship
	Rural and Other Uses	Air service Animal Husbandry Animal keeping Aquaculture Cropping Environment facility Intensive animal husbandry Intensive horticulture Landing

Column 1 LGIP development category	Column 2 LGIP development type	Column 3 Uses
		Major electricity infrastructure
		Permanent plantation
		Port service
		Renewable energy facility
		Roadside stall
		Rural industry
		Substation
		Telecommunications facility
		Utility installation
		Winery

4. Details of the methodology used to prepare the planning assumptions are stated in the extrinsic material.

4.2.2 Population and employment growth

1. A summary of the assumptions about population and employment growth for the planning scheme area is stated in table 4.2.2 – Population and employment assumptions summary.

Column 1	Column 2 Assumptions	6				
Description	Base date 2018	2021	2026	2031	2036	Ultimate development
Population	36,777	40,414	41,832	43,531	45,675	75,532
Employment	31,275	33,084	33,790	34,635	35,702	50,559

Table 4.2.2 – Population and employment assumptions summary

Detailed assumptions about growth for each projection area and LGIP development type category are identified in the following tables in schedule 3 – Local government infrastructure plan mapping and tables:

- a. for population, Table SC3.1.1—Existing and projected population;
- b. for employment, Table SC3.1.2-Existing and projected employees

4.2.3 Development

- 1. The developable area is represented by zones relating to urban uses not affected by the following constraints:
 - Biodiversity Areas Overlay;
 - Bushfire Hazard Overlay (partial constraint);
 - Coastal Protection (partial constraint);
 - Key Resource Areas;
 - Mineral and Mining Areas;

- Flood Hazard Overlay (partial constraint);
- Existing Easements.
- 2. The planned density for future development is stated in Table SC3.1.3 in Schedule 3—Local government infrastructure plan mapping and tables.
- 3. A summary of the assumptions about future residential and non-residential development for the planning scheme area is stated in Table 4.2.3 Residential dwellings and non-residential floor space assumptions summary.

Table 4.2.3 – Residential dwellings and non-residential floor space assumptions summary			
Column 1	Assumptions		

Column 1	Assumptions					
Description	Base date 2018	2021	2026	2031	2036	Ultimate development
Residential Dwellings	14,376	15,846	16,491	17,262	18,225	30,138
Non-residential floor space (m ² GFA)	1,328,794	1,406,185	1,436,362	1,472,519	1,518,146	2,153,540

- 4. Detailed assumptions about future development for each projection area and LGIP development type are identified in the following tables in Schedule 3 Local government infrastructure plan mapping and tables:
 - a. For residential development, Table SC3.1.4
 - b. For non-residential development, Table SC3.1.5

4.2.4 Infrastructure demand

- 1. The demand generation rate for a trunk infrastructure network is stated in Column 4 of Table SC3.1.3 in Schedule 3 Local government infrastructure plan mapping and tables.
- 2. A summary of the projected infrastructure demand for each service catchment is stated in:
 - a. for the water supply network, Table SC3.1.6
 - b. for the sewerage network, Table SC3.1.7
 - c. for the transport network, Table SC3.1.8
 - d. for the parks and land for community facilities network, Table SC3.1.9.

4.3 **Priority infrastructure area**

- 1. The priority infrastructure area identifies the area prioritised for the provision of trunk infrastructure to service the existing and assumed future urban development up to 2033.
- 2. The priority infrastructure area is identified on Local Government Infrastructure Plan Map Priority Infrastructure Area PIA - 001:009

4.4 Desired standards of service (DSS)

- 1. This section states the key standards of performance for a trunk infrastructure network.
- 2. Design standards for trunk infrastructure networks are identified in the following planning scheme policies and other controlled documents.

4.4.1 Water supply network

1. The Water Supply trunk infrastructure network comprises infrastructure shown in Table 4.4.1.

Water Supply Net	vork			
Class		Qualification		
Class	Facility	Size	Capacity / Description	
Water Supply – Bulk Supply	Supply sources		Bores, wells, dams, weirs and associated works	
	Raw water treatment		All systems provided to improve the quality of the water from the supply source, including chlorinators	
	Bulk water mains			
	Regional pumping station			
	Major reservoirs			
Water Supply – Distribution	Delivery mains		Mains from the point of treatment to service reservoirs	
	Pumping system		Distribution and booster pumps within the delivery and distribution main.	
	Reservoirs and storage facilities		Service or supply reservoirs between the supply source and the distribution and reticulation mains.	
	Distribution Mains	200mm dia or greater	Mains from the end of delivery mains, or from service reservoirs to form the distribution network to suburbs.	
	Associated pump stations, fittings, monitoring and control systems.			

2. The Desired Standards for Water Supply trunk infrastructure are shown in Table 4.4.2: Desired Standards of Service: Water Supply and should be read in conjunction with Local governments' own adopted technical standards.

Desired Goal	Planning Standard	Design and Construction Standard	Community Outcome
	 Department of Energy and Water Supply "Planning Guidelines for Water Supply and Sewerage - Chapter 1-11 - March 2014 (as amended); Plan the network so that water supply infrastructure that provides service to each premise in the defined service catchment. Network planning should ensure pressures are maintained through a series of network links providing redundancy in the network; Network modelling and planning reflects the land use needs; Ensure the pipe network is sized appropriate to provide pressures at the desired levels as set out in the Customer Service obligations; Provide adequate storage in the system to accommodate reasonable outages of electricity supply needed for treatment and pumping. Undertake risk management planning and development of appropriate strategies and action plans to deal with 	 The design of the network and its construction is managed under the following Guidelines, Policies, Codes and Standards. Plans for Trunk Infrastructure – Water Supply; Water Services Association of Australia – WSA 03 – 2011 – Water Supply Code of Australia; IPEWA – Standard Drawings; AUS-SPEC specifications; and Capricorn Municipal Development Guidelines. 	Ensures that all premises within the service catchment are provided with a water supply service that meets the Customer Service Obligations of Council.
Optimise Whole of Lifecycle Cost	 adverse events. Department of Energy and Water Supply "Planning Guidelines for Water Supply and Sewerage – Chapter 7-9 March 2014 (as amended); Delivery of the water supply network planning must be carried out as efficiently as can be reasonably achieved balancing the costs of both construction and operation; In seeking to minimise capital costs consider: Optimising network solutions in respect of location, alignment, sizing, and staging; Infrastructure constructed provides durability and performance; Infrastructure is fit for purpose (not over or undersized and allows for growth capacity); Use standard fittings and components wherever possible to ensure value for money; In seeking to minimise operational costs consider assets with least impact on: operating costs – e.g. electricity, consumables, staffing maintenance – labour, parts, consumables cleaning/replacement 		 Through the appropriate planning, design and construction the following benefits are achieved: Extend asset life Defer system augmentation Improve environmental flows Reduced greenhouse gas emissions Reduce extraction of water from source Defer requirement for new water source Reduced cost of energy Cost effective service for community Reduced cost of energy and chemicals Improve water quality. Reduced environmental effects from chemical production Reduced overall operation costs Reduced replacement costs

Table 4.4.2: Desired Standards of Service – Water Supply

Desired Goal	Planning Standard	Design and Construction Standard	Community Outcome
	 asset life/durability – frequency of replacement/renewal of components or entire asset. Ensure alternative network outcomes are investigated for trunk assets incorporating the demands of both the existing and location, timing and intensity of the future urban environment; Investigate staged delivery of infrastructure in line with growth in demands to minimise where possible the overall cash flow position; Implement a comprehensive asset management system to ensure the system is reliable and robust minimising the uncontrolled loss of water (e.g. water meter inaccuracies, unauthorised consumption, main breaks, valve failure etc.) from the system. 		
Minimise Risk from Fire	 Department of Energy and Water Supply "Planning Guidelines for Water Supply and Sewerage - March 2014 – Chapter 6 Network Modelling and Applications (as amended); The network is planned to provide adequate firefighting capacity both in terms of pressure and flow rate; Planning and design provides Hydrants located conveniently to all premises to permit ready access to water. 		 The water supply system provides, where possible, a network of firefighting capacity to reduce the risk of fire to person and property; Reduces the overall cost of fire incidents to the community; Provides the necessary support to the fire services in fighting fire safely and effectively.
Maintain Public Health and Sustainable Environmental Quality			 Provides uniform quality of water monitored in relation to recognised standards. Provide a safe and reliable water supply. Safeguards community health. Provides for system operation and monitoring in accordance with recognised standards. Ensures environmental controls maintained. Ensures potable water is provided in a manner consistent with environmental standards.

4.4.2 Sewerage network

1. The Sewerage trunk infrastructure network comprises infrastructure shown in Table 4.4.3.

Sewerage				
Class	Facility	Qualification		
		Size	Capacity / Description	
Sewerage – Regional	Treatment Plant		All systems provided to produce an acceptable quality effluent for discharge and sludge for beneficial reuse.	
	Storage facilities		Ponds	
	Effluent disposal systems		Gravity or pumping system to deliver treated effluent to approved final discharge point, including Effluent Mains.	
	Associated monitoring and control systems			
	Odour and corrosion control systems			
Sewerage – Trunk Reticulation	Gravity Sewers	225mm dia or greater	Gravity sewers which receive (or are designed to receive in future) flows from a pumped system, irrespective of the source of flow. Some exceptions to the minimum size of trunk mains have been made where these are considered to perform critical functions within the network to allow for appropriate connectivity of the trunk system.	
	Pumping Stations Rising mains		Systems to pump sewerage from any sewer drainage catchment to either another catchment or direct to a treatment plant and including the necessary rising mains. This excludes temporary, private (i.e. Single use), and low use (i.e. servicing a small local catchment) pump stations.	
	Associated manholes and fittings			
	Odour and corrosion control systems			
	Associated monitoring and control systems			

Table 4 4 2.	C	4	infraction at the	n o fu v o rile	inclusions
I able 4.4.3.	Sewerage	uunk	infrastructure	network	Inclusions

2. The Desired Standards for Sewerage trunk infrastructure are shown in Table 4.4.4: Desired Standards of Service: Sewerage and should be read in conjunction with Local governments' own adopted technical standard

Table 4.4.4: Desired Standards of Service – Sewerage

Desired Goal	Planning Standard	Design Standard	Community Outcome
Provide a Reliable Sewerage Network	 Department of Energy and Water Supply "Planning Guidelines for Water Supply and Sewerage - Chapter 1- 11 - March 2014 (as amended); Plan the network so that sewerage infrastructure provides service to each premise in the defined service catchment. Network planning should ensure that the likelihood of adverse events (blockages, overflow, odour infiltration etc) are minimised or eliminated; Network modelling and planning reflects the land use needs; Ensure the pipe network is sized appropriate to provide appropriate capacity desired levels as set out in the Customer Service obligations; Provide adequate storage in the system to accommodate reasonable outages of electricity supply needed for pumping. Undertake risk management planning and development of appropriate strategies and action plans to deal with adverse events. 	 The design of the network and its construction is managed under the following Guidelines, Policies, Codes and Standards. Sewerage Code of Australia – Water Services Association of Australia – WSA 02 - 2002 Gravity Sewerage Code of Australia - Water Services Association of Australia - WSA 02 - 2014. Sewerage Pumping Station Code of Australia-Water Services Association of Australia - WSA 02 – 2014. Sewerage Pumping Station Code of Australia-Water Services Association of Australia - WSA 04 – 2005. Vacuum Sewerage Code of Australia – WSA 06 – 2008 Pressure Sewerage Code of Australia – WSA 06 – 2007 Capricorn Municipal Development Guidelines; Environmental Protection Agency (Environmental Protection Policy) requirements and guidelines; Plan for Trunk Infrastructure – Wastewater; and The Water Act (2000) and Standard Sewerage Law under the Sewerage and Water Supply Act (1949). 	 Reduced impact from blockages, overflows and spills; Amenity is maintained; Reduced impact on residents Minimises release of nitrogen and phosphorous to the environment Improved community health Rapid response to breakages Reduction in use of potable water supply and treatment Reduction of raw water extraction from source Reduced overflows to local waterways
Optimise Whole of Lifecycle Cost	 Department of Energy and Water Supply "Planning Guidelines for Water Supply and Sewerage – Chapter 7-9 March 2014 (as amended); Delivery of the sewerage network planning must be carried out as efficiently as can be reasonably achieved balancing the costs of both construction and operation; Wherever possible reduce or eliminated active assets (e.g. pump stations) in lieu of gravity systems of collection; In seeking to minimise capital costs consider: Optimising network solutions in respect of location, alignment, sizing, and staging; Infrastructure constructed provides durability and performance; Infrastructure is fit for purpose (not over or undersized and allows for growth capacity); Use standard fittings and components wherever possible to ensure value for money. In seeking to minimise operational costs consider assets with least impact on: operating costs – e.g. electricity, consumables, staffing 		 Reduced cost of energy Cost effective service for community Greenhouse gas reduction Reduced maintenance costs Reduced overall operation costs Reduced replacement costs Reduced environmental effects from chemical production. Beneficial use of reclaimed water and biosolids Opportunity for cost recovery for reclaimed water treatment Reduced cost of energy for effluent transport, treatment and disposal Maximise life of system

	• maintenance – labour, parts, consumables	
	 maintenance – labour, parts, consumables cleaning/replacement 	
	 asset life/durability – frequency of 	
	replacement/renewal of components or entire	
	asset.	
	Ensure alternative network outcomes are investigated for	
	trunk assets incorporating the demands of both the	
	existing and location, timing and intensity of the future	
	urban environment;	
	 Investigate staged delivery of infrastructure in line with 	
	growth in demands to minimise where possible the overall	
	cash flow position;	
	Reuse effluent where possible to use the resource which	
	is created through its appropriate treatment;	
	Implement a comprehensive asset management system	
	to ensure the system is reliable and robust minimising the	
	breakdown of active assets (e.g. pump station failures)	
	and adverse environmental incidents (overflow, odour etc)	
	Ensure infiltration and inflow in the sewerage collection	
	and transportation system remains within industry	
	acceptable limits (compliance with Environmental	
	licences, IEMS and associated EMPs).	
Maintain Public Health	• Plan the network so that sewerage is provided to each	Minimise work, health and safety risks
and Sustainable	premise within the urban area to ensure sewage is	Noise control
Environmental Quality	collected and treated offsite:	 Reduction in release of nitrogen and phosphorous to
· · · · · · · · · · · · · · · · · · ·	Comply with Integrated Environmental Management	the environment
	Strategy and associated Environmental Management	No adverse visual effect
	Plans.	 Control of overflows from system
		 Improves community health
		Ensure odour control
		Minimise environmental effects
		 Reduction in contaminated discharges

4.4.3 Transport network

1. The transport trunk infrastructure network comprises infrastructure shown in Table 4.4.5.

Table 4.4.5: Transport trunk infrastructure network inclusions
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Transport	Transport				
CLASS	FACILITY	ASSET			
Transport	Local government roads	 Rural Arterial Roads Rural Sub-Arterial Roads Urban Arterial Roads Urban Sub-Arterial Road Urban major collector roads Associated lighting, bridges, culverts, kerb and channel, local road drainage, pedestrian footpaths, pedestrian crossings, and cycleways (within the road reserve), on road cycleways, basic revegetation. 			
	Intersections (where located at intersecting trunk roads) Structures (where located on a trunk road)	 Roundabout Priority Intersection Definition Works Bridge Culvert Floodway 			

2. The desired standard of service for transport trunk infrastructure (including in road reserve cycleways and pathways) is outlined in Table 4.4.6: Desired Standards of Service: Transport and should be read in conjunction with Isaac Regional Council's own adopted technical standards.

Desired Goal	Planning Standard	Design Standard	Community Outcome
Provide a safe and efficient transport system.	 Site master planning and lot and road configuration to be undertaken in accordance with Isaac Regional Council Planning Scheme – ROL Code; Road network planning to be undertaken in an Urban environment with: Complete Streets: Guidelines for Urban Street Design (2011) – Institute of Public Works Engineering Australasia Or rural environment with: Road Planning and Design Manual (2nd Edition) July 2013 Main Roads Define the road network as a functional Urban and Rural hierarchy and freight routes which supports the urban, rural and mining activities that support commercial and economic development. Provide safe and convenient pedestrian pathways and cycleways network in the townships. Lot reconfiguration layouts provides for a highly connected and permeable path network between home and key activity nodes. 	 Road network system is designed and provided in accordance with: Department of Transport and Main Roads: Road Planning and Design Manual (2nd Edition) July 2013 Transport and Main Roads Specifications Transport and Main Roads Standard Drawings Transport and Main Roads Bridge Design Manual; Manual of Uniform Traffic Control Devices (MUTCD); Austroads: AGRD Guide to Road Design; AGRD Guide to Bridge Technology; AGBT Guide to Bridge Technology; and Capricorn Municipal Development Guidelines; Street Lighting AS/NZS 1158 Set: 2010 - Lighting for roads and public spaces; AS/NZS 2890 Set: 2009 – Parking Facilities; and AS 1742.2-2009 Manual of uniform traffic control devices – Traffic control devices for general use. Other: Urban Drainage Queensland Urban Drainage Manual (2013 - Provisional Edition) - Department of Energy and Water Supply; Standard Drawings – Institute of Public Works Engineering Australia; Sealed Local Roads Manual – Guidelines to Good Practice: Design, construction, maintenances and rehabilitation of pavements. ARRB; and Cycleway and footpaths Plans for trunk infrastructure 	 Safety/Amenity Protects the amenity of residential communities by removing non-local traffic. Improves local safety by removing "through" traffic. Encouragement of cycling and walking has positive health outcomes. Promotes health benefits. Improves transport opportunities for local trips. Ensures an acceptable level of amenity for users. Allows for high propensity to use walk and cycle options when convenient connections are provided. Limits community severance. Efficiency Maintains reliability of connectivity. Maintains travel speeds in off-peak periods. Reduces fuel consumption and emission levels by sustaining efficient operating speeds. Reduces vehicle operating costs. Supports economic growth by developing efficient and integrated transport modes. Reduces fuel consumption and emission levels through the use of efficient transport modes. Reduce delays during peak periods. Improve safety by reducing vehicle speed differentials. Supports efficient and integrated freight movement network. Environmental Design bridges and culverts with appropriate flood immunity and capacity to convey floodwater, taking into account the Council's road hierarchy. Construction of bridges and culverts must not adversely impact on the natural environment, such as through the loss of vegetation and undesirable impacts on biodiversity.

Table 4.4.6: Desired Standards of Service - Transport

Desired Goal	Planning Standard	Design Standard	Community Outcome	
		 Design standards adopted by Council. 	Design bridges and culverts to maintain fauna and recreational links where feasible.	
			 Ensures road crossings operate safely in times of inundation. 	
			• Reduces the risk of flooding for upstream properties.	
			Provides opportunities for extended pedestrian and bicycle links.	
			Enhances ecological links.	
Optimise Whole of Lifecycle Cost	 Planning ensures cross sections and pavements are delivered which are fit for purpose in terms of operating width and durability. Optimising capital and operational costs; 	 Design solutions are taken from the most appropriate best practice design guideline (as above) and aligned to the operational needs of the transport network component; Design and construction solutions which are, readily sourced, prefabricated, modular and are to be preferred than bespoke design solutions. 	 Reduced cost of energy Cost effective service for community Greenhouse gas reduction Reduced maintenance costs Reduced overall operation costs Reduced replacement costs Maximise life of system 	
	 Road alignments should be determined to minimise the impact structures required to accommodate watercourses and other natural features where possible; 			
	• Traffic control devices are carefully determined to ensure their operation meets the requirement management outcome but also the operation of the device is within the technical capability of Council.			
	 Embellishment on the road reserve including control devices and amenity improvements have high durability and are appropriate located. 			
	Application of standards to achieve road design outcomes are carefully crafted to be consistent but at the same time fit for purpose in any given location.			

4.4.4 Public parks and land for community facilities network

- 1. The Public Parks and Land for Community Facilities trunk infrastructure network comprises infrastructure shown in Table 4.4.7:
- 2. The desired standards for the public parks and land for community facilities trunk infrastructure are shown in Table 4.4.8: Desired Standards of Service: Public Parks and Land for Community Facilities and should be read in conjunction with the Local government's own adopted technical standards.
- 3. Design criteria for Public Parks and Land for Community Facilities are shown in Table 4.4.9.
- 4. Standard embellishments for public parks are shown in Table 4.4.10.

Table 4.4.7: Public Parks and Land for Community Facilities trunk infrastructure network inclusions

Public Parks	and Land for (Community Facilities		
Class	Facility (Hierarchy)	Asset (Function)	Embellishments	Qualification/Design Criteria
Public Parks	Local	Recreation	As per Table 4.1.5.4: Standard Embellishments for Public Parks As per Table 4.1.5.3 Design Criteria for Public Parks and Land for Community Facilities	As per Table 4.1.5.3 Design
	District	Recreation		
		Sportsgrounds and Courts		Land for Community Facilities
	Regional	Recreation		
		Sportsgrounds and Courts		
	Recreation Corridors			
Land for Community Facilities			N/A	Land only for community facilities which allow public access, not restricted by membership, for purposes such as youth centres, senior citizens centre, neighbourhood centres, meeting halls, libraries, performing arts centres, museums, art galleries, community centres. Works associated with the clearing of land and connection to services.

Planning Standard	Community Outcome
• Provide a connected and accessible network of parks, open space, and community facilities that meets the needs of the local government's residents and visitors.	 Provides opportunities for access and increased usage of open space, recreational and community facilities. Provides for an appropriate balance of land uses and ensures high levels of amenity in the urban form. Provides a basis for a healthy and active community.
• Ensure strong linkages and where possible co-location of existing and future parks, open space and community facilities.	 Ensures utilisation of existing and future assets while maintaining maximum access. Makes economic efficiency of land owned by the Community.
Provide a preferred level of development or embellishments to public parks, commensurate with the range of activities envisaged.	 Provides safe open space embellishments that meet the needs of the community by providing a range of facilities for social activities and/or fitness/recreational pursuits. Ensures activities are met and contained within designated areas - reducing potential off-site impacts to other more sensitive areas in the Local government area. Maximises the use of the land and provides the basis for a healthy community.
 Ensure that existing and future parks, open space and community facilities with significant environmental, waterway or cultural heritage value are managed appropriately. 	 Protects and enhances items of cultural interest in the Local government for the benefit of current and future communities in the area. Provides a basis for tourism opportunities. Protection of the natural landscape ensures maintenance of quality of air, water and land resources reducing negative impacts requiring amelioration.
Design Standard	Community Outcome
 Public parks and land for community facilities areas are provided in accordance with standard of provision (minimum park size) defined in Council's Public Parks and Land for Community Facilities design criteria, and where identified in accordance with the Plans for Trunk Infrastructure – Public Parks and Land for Community Facilities. 	 Provides a standard of service consistent with community expectations. Land and facilities are developed to optimise layout and use. Facilities are provided in close proximity to the residents of the Local government and provide for a range of active and passive pursuits.
 Access to public parks and land for community facilities are to be in accordance with Council's Public Parks and Land for Community Facilities design criteria. 	Provides community access to a range of park, open space and community facilities.
 Land characteristics including shape, road frontage and gradient are in accordance with the desired land characteristics defined in Council's Public parks and land for community facilities design criteria. 	Topography does not reduce or interfere with amenity and recreation use.
Flood immunity for public parks and land for community facilities are achieved in accordance with Council's Public Parks and Land for Community Facilities design criteria.	Ensure adequate provision of safe, accessible and usable facilities.
 Public park embellishments are provided in accordance with: the type and purpose of public park as identified below; Plans for Trunk Infrastructure – Public Parks and Land for Community Facilities. 	Provides a range of park types that are suitability embellished to meeting their purpose within the park hierarchy.

Table 4.4.8: Desired Standards of Service – Public Parks and Land for Community Facilities

Park Type	Hierarchy	Min Park Size	Accessibility (catchment)	Land Characteristics		
Recreation	Local	0.5Ha of usable space	400m	Shape: Square to rectangular with sides no greater than 2:1		
				Gradient: Max 1:10 for 80% of park area Road frontage: 30-50% of perimeter to have direct frontage Flood immunity: 15% of area above Q105 and free of hazards.		
	District	2Ha – 4 Ha of usable space	2500m	Shape: Square to rectangular with sides no greater than 2:1		
				Gradient: Max 1:10 for 80% of park area		
				Road frontage: 30-50% of perimeter to have direct frontage on a collector road		
				Flood immunity: At least 25% of total area to be above Q50 with main activity areas above Q105.		
	Regional	6Ha of usable space	Isaac Region (LGA)	Shape: Square to rectangular with sides no greater than 2:1		
				Gradient: Average 1:20 for main use areas, 1:50 for kick-about area, and variable for remainder		
				Road frontage: 30-50% of perimeter to have direct frontage on a collector road		
				Flood immunity: At least 50% of total area to be above Q50 with main activity areas above Q100.		
Sportsgrounds	District	3Ha	10 minute-drive	Shape: Square or rectangular		
and Courts				Gradient: Average 1:80 for all playing surfaces		
				Road frontage: approx. 25% of perimeter to have direct road frontage		
				Flood immunity: At least 20% of land above Q20, with fields and courts above Q50. Built facilities to be above Q105.		
	Regional	6Ha (10Ha+	Isaac Region	Shape: Square or rectangular		
		desirable)	(LGA)	Gradient: Max. 1:100		
				Road frontage: approx. 25% of perimeter to have direct road frontage		
				Flood immunity: At least 90% of land above Q20, with fields and courts above Q50. Built facilities to be above Q105.		
Recreation Corr	ridors	Average 6m	NA	Shape: Linear		
		wide		Gradient: As flat as possible to encourage walking and cycling.		
				Road frontage: road frontage where possible for safety and access reasons.		
				Flood immunity: Minimal, to be assessed on a case-by- case basis.		

Table 4.4.9: Public Parks and Land for Community Facilities design criteria

Embellishment type		Recreation		Sportsgrour	Sportsgrounds and Courts		
	Local	District	Regional	District	Regional	Corridors	
Recreation activity area	\checkmark	\checkmark	\checkmark				
Bollard fencing	\checkmark	\checkmark				\checkmark	
Post and rail fencing			\checkmark	\checkmark	\checkmark		
Park trees	\checkmark	\checkmark	\checkmark			\checkmark	
Bike rack	\checkmark	\checkmark	\checkmark	\checkmark	\checkmark		
Small park sign	\checkmark	\checkmark	\checkmark	\checkmark	~	\checkmark	
Large park sign		\checkmark	\checkmark		\checkmark	\checkmark	
Water bubbler	\checkmark	\checkmark	\checkmark		\checkmark		
Bench seats	\checkmark	\checkmark	\checkmark		\checkmark	\checkmark	
Picnic table	\checkmark	\checkmark	\checkmark				
Picnic shelter (with table/chairs)		\checkmark	\checkmark				
Bins	\checkmark		\checkmark	\checkmark	\checkmark	\checkmark	
Park lighting		\checkmark	\checkmark	\checkmark	\checkmark		
Barbecues		\checkmark	\checkmark				
Shade structure		\checkmark	\checkmark		\checkmark		
Irrigation		\checkmark	\checkmark	\checkmark			
Amenity Block		\checkmark	\checkmark	\checkmark	\checkmark		
Spectator seating				\checkmark	\checkmark		
Pathway		\checkmark	\checkmark	\checkmark	\checkmark	\checkmark	
Carparking		\checkmark	\checkmark	\checkmark	\checkmark		

Table 4.4.10: Standard embellishments for Public Parks

4.5 Plans for trunk infrastructure

The plans for trunk infrastructure identify the trunk infrastructure networks intended to service the existing and assumed future urban development at the desired standard of service.

4.5.1 Plans for trunk infrastructure maps

- 1. The existing and future trunk infrastructure networks are identified on the following maps in schedule 3 Local government infrastructure plan mapping and tables:
 - a. Local Government Infrastructure Plan Map WS 001:008 Plans for trunk infrastructure water supply network
 - b. Local Government Infrastructure Plan Map SEW 001:007 Plans for trunk infrastructure sewerage network
 - c. Local Government Infrastructure Plan Map TR 001:016 Plans for trunk infrastructure transport network
 - d. Local Government Infrastructure Plan Map PPCL 001:011 Plans for trunk infrastructure parks and land for community facilities network
- 2. The state infrastructure forming part of transport trunk infrastructure network has been identified using information provided by the relevant state infrastructure supplier.

4.5.2 Schedules of works

1. Details relating to the existing and future trunk infrastructure networks are identified in the electronic Excel schedule of works model, which can be viewed here: <a href="sciences:science

- 2. The future trunk infrastructure, derived from the SOW model, is summarised in the following tables in schedule 3 Local government infrastructure plan mapping and tables:
 - a) for the water supply network, Table SC3.2.1
 - b) for the sewerage network, Table SC3.2.2
 - c) for the transport network, Table SC3.2.3
 - d) for the parks and land for community facilities network, Table SC3.2.4

Editor's note – Extrinsic material

The table below identifies the documents that assist in the interpretation of the local government infrastructure plan and are extrinsic material under the Statutory Instruments Act 1992.

List of extrinsic material

Column 1 Title of document	Column 2 Date	Column 3 Author
Extrinsic Material to the Local Government Infrastructure Plan report – Prepared for Isaac Regional Council	March 2020	Integran Pty Ltd
Isaac Region Economic & Population Review	October 2016	Norling Consulting
Moranbah Access Road Upgrade – Preliminary Estimate of Cost	April 2013	UDP Consulting Engineers

Schedule 3 – Local government infrastructure plan mapping and tables

SC3.1 Planning assumption tables

Table SC3.1.1: Existing and projected population

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and projected population							
	type	2018	2021	2026	2031	2036	Ultimate development (capacity)		
	Single dwelling	258	257	256	255	253	252		
Clermont Rural	Multiple dwelling	15	15	14	14	14	14		
Clermont Rural	Other dwelling	17	17	17	17	17	17		
	Total	289	289	288	287	284	284		
	Single dwelling	2,222	2,281	2,383	2,482	2,565	2,996		
Clermont Town	Multiple dwelling	126	129	135	140	145	169		
Clemiont Town	Other dwelling	149	153	160	166	172	201		
	Total	2,496	2,563	2,677	2,789	2,882	3,366		
	Single dwelling	3,904	4,092	4,169	4,239	4,394	5,453		
Ducert	Multiple dwelling	221	231	236	240	248	308		
Dysart	Other dwelling	262	274	279	284	295	366		
	Total	4,386	4,598	4,684	4,763	4,937	6,126		
	Single dwelling	1,568	1,647	1,672	1,703	1,723	1,932		
Olan dan	Multiple dwelling	89	93	94	96	97	109		
Glenden	Other dwelling	105	110	112	114	115	130		
	Total	1,762	1,850	1,878	1,914	1,936	2,171		
	Single dwelling	2,815	2,985	3,016	3,042	3,180	4,189		
Ministration of	Multiple dwelling	159	169	170	172	180	237		
Middlemount	Other dwelling	189	200	202	204	213	281		
	Total	3,163	3,354	3,388	3,417	3,573	4,707		
Moranbah	Single dwelling	10,800	11,255	11,706	12,046	12,044	13,317		

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and projecte	Column 3 Existing and projected population							
i iojooloii aroa	type	2018	2021	2026	2031	2036	Ultimate development (capacity)			
	Multiple dwelling	610	636	661	681	681	752			
	Other dwelling	724	754	785	807	807	893			
	Total	12,134	12,645	13,152	13,534	13,532	14,962			
	Single dwelling	667	788	808	847	973	1,828			
Nebe Durel	Multiple dwelling	38	45	46	48	55	103			
Nebo Rural	Other dwelling	45	53	54	57	65	123			
	Total	750	885	908	951	1,093	2,054			
	Single dwelling	674	796	831	880	1,000	1,774			
Nobe Taura	Multiple dwelling	38	45	47	50	56	100			
Nebo Town	Other dwelling	45	53	56	59	67	119			
	Total	757	894	934	989	1,123	1,993			
	Single dwelling	22,908	24,101	24,841	25,494	26,132	31,741			
Inside priority infrastructure	Multiple dwelling	1,294	1,362	1,404	1,440	1,476	1,793			
area	Other dwelling	1,536	1,616	1,665	1,709	1,752	2,128			
	Total	25,738	27,079	27,910	28,644	29,360	35,663			
	Single dwelling	9,826	11,869	12,391	13,250	14,521	35,485			
Outside priority infrastructure	Multiple dwelling	555	671	700	749	820	2,005			
area	Other dwelling	659	796	831	888	973	2,379			
	Total	11,040	13,335	13,922	14,887	16,315	39,869			
	Single dwelling	32,734	35,970	37,232	38,745	40,653	67,227			
Isaac Regional	Multiple dwelling	1,849	2,032	2,104	2,189	2,297	3,798			
Council	Other dwelling	2,194	2,411	2,496	2,597	2,725	4,507			
	Total	36,777	40,414	41,832	43,531	45,675	75,532			

Table SC3.1.2: Existing and projected employees

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and project	Column 3 Existing and projected employees							
-	type	2018	2021	2026	2031	2036	Ultimate development (capacity)			
	Retail	13	13	13	13	13	13			
	Commercial	36	36	36	36	36	36			
Clermont Rural	Industry	37	37	37	37	37	37			
Clerinont Rurai	Community Purposes	18	18	18	18	18	18			
	Rural and Other Uses	139	139	139	138	138	138			
	Total	244	244	243	243	241	241			
	Retail	116	119	124	129	134	156			
	Commercial	311	318	329	340	350	399			
	Industry	321	327	338	349	358	405			
Clermont Town	Community Purposes	156	159	165	171	177	203			
	Rural and Other Uses	1,184	1,196	1,218	1,238	1,256	1,346			
	Total	2,087	2,119	2,175	2,229	2,274	2,508			
	Retail	127	134	137	140	146	189			
	Commercial	584	608	617	626	646	779			
Ducart	Industry	487	501	507	512	524	604			
Dysart	Community Purposes	196	207	211	215	224	284			
	Rural and Other Uses	3,599	3,673	3,703	3,730	3,791	4,206			
	Total	4,993	5,123	5,176	5,224	5,331	6,062			
	Retail	62	66	67	69	70	79			
	Commercial	184	192	194	197	199	218			
Clandan	Industry	144	147	149	150	151	160			
Glenden	Community Purposes	82	87	88	90	91	103			
	Rural and Other Uses	1,518	1,548	1,558	1,570	1,577	1,656			
	Total	1,991	2,040	2,056	2,075	2,087	2,216			
Middlemount	Retail	119	127	129	130	137	188			

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and project	Column 3 Existing and projected employees							
	type	2018	2021	2026	2031	2036	Ultimate development (capacity)			
	Commercial	428	449	453	456	473	598			
	Industry	256	264	265	266	273	320			
	Community Purposes	145	154	156	158	165	222			
	Rural and Other Uses	2,843	2,913	2,926	2,937	2,994	3,409			
	Total	3,791	3,908	3,929	3,947	4,042	4,737			
	Retail	378	391	404	413	413	450			
	Commercial	1,440	1,478	1,515	1,544	1,544	1,650			
Manankalı	Industry	1,594	1,627	1,661	1,685	1,685	1,779			
Moranbah	Community Purposes	597	614	630	643	643	689			
	Rural and Other Uses	4,772	4,874	4,976	5,052	5,052	5,339			
	Total	8,781	8,984	9,186	9,338	9,337	9,906			
	Retail	19	23	23	25	29	57			
	Commercial	73	84	86	89	100	179			
Naka Dural	Industry	148	164	167	172	188	299			
Nebo Rural	Community Purposes	61	73	75	78	90	170			
	Rural and Other Uses	399	432	437	448	481	711			
	Total	701	775	787	811	889	1,417			
	Retail	19	23	24	26	30	55			
	Commercial	73	85	88	92	103	174			
	Industry	150	166	170	177	192	293			
Nebo Town	Community Purposes	62	73	77	81	93	165			
	Rural and Other Uses	403	436	445	458	490	698			
	Total	707	782	804	834	908	1,386			
Incido priority	Retail	852	896	922	945	972	1,188			
Inside priority infrastructure	Commercial	3,130	3,248	3,318	3,381	3,451	4,032			
area	Industry	3,137	3,234	3,294	3,349	3,408	3,896			

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and projected employees							
i rejection area	type	2018	2021	2026	2031	2036	Ultimate development (capacity)		
	Community Purposes	1,318	1,386	1,421	1,455	1,500	1,854		
	Rural and Other Uses	14,858	15,211	15,401	15,571	15,779	17,502		
	Total	23,295	23,976	24,356	24,701	25,110	28,472		
	Retail	228	289	304	330	366	1,014		
	Commercial	1,064	1,256	1,308	1,390	1,504	3,476		
Outside priority	Industry	1,803	1,985	2,035	2,110	2,215	4,018		
infrastructure area	Community Purposes	343	428	452	490	534	1,433		
	Rural and Other Uses	4,542	5,150	5,336	5,614	5,974	12,145		
	Total	7,980	9,109	9,434	9,935	10,593	22,086		
	Retail	1,080	1,185	1,226	1,276	1,338	2,202		
	Commercial	4,194	4,505	4,626	4,771	4,955	7,508		
Isaac Regional	Industry	4,940	5,219	5,328	5,459	5,623	7,914		
Council	Community Purposes	1,661	1,813	1,873	1,944	2,034	3,287		
	Rural and Other Uses	19,400	20,362	20,737	21,186	21,753	29,647		
	Total	31,275	33,084	33,790	34,635	35,702	50,559		

Column 1 Zone	Column 2 Precinct / Location	Column 3 Planned der	nsity	Column 4 Demand generation rate for a trunk infrastructure network			
	Location	Non- residential plot ratio	Residential density (dwellings/ dev ha)	Water supply network (EP/dev ha)	Sewerage network (EP/dev ha)	Transport network (trips/dev ha)	Parks and land for community facilities network (persons/dev ha)
Residential development							
Centre			32.0	51.1	51.1	320.0	51.1
Centre	Moranbah		48.0	76.7	76.7	480.0	76.7
Low density residential			11.7	30.2	30.2	116.9	30.2
Low density residential	Moranbah		13.5	33.8	33.8	135.3	33.8
Low-medium density residential			23.7	49.8	49.8	236.7	49.8
Emerging Community			13.5	33.8	33.8	135.3	33.8
Rural residential			0.3	0.7	0.7	2.5	0.7
Rural			0.0002	0.0	0.0	0.0	0.0
Township			10.0	26.9	26.9	100.0	26.9
Specialised Centre			45.6	45.6	45.6	456.0	45.6
Non-residential developmer	nt and mixed d	evelopment*					
Centre		4		67.1	67.1	500	0
Centre	Moranbah	3		67.1	67.1	500	0
Industry		0.75		40.3	40.3	75	0
Specialised Centre		0.6		13.4	13.4	50	0
Community Facilities		0.4		13.4	13.4	50	0
Special Purpose		0		0	0	0	0
Tourism Area (Minor)		0		0	0	0	0
Environmental Management and Conservation		0		0	0	0	0
Recreation and Open Space		0		0	0	0	0

Table SC3.1.3 – Planned density and demand generation rate for a trunk infrastructure network

* Mixed development is development that includes residential and non-residential development.

Table SC3.1.4: Existing and projected residential dwellings

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected residential dwellings							
,.		2018	2021	2026	2031	2036	Ultimate development (capacity)		
	Single dwelling	94	94	94	94	94	94		
	Multiple dwelling	9	9	9	9	9	9		
Clermont Rural	Other dwelling	10	10	10	10	10	10		
	Total	113	113	113	114	113	113		
	Single dwelling	811	835	877	919	955	1,116		
	Multiple dwelling	77	79	83	87	91	106		
Clermont Town	Other dwelling	88	91	95	100	104	121		
	Total	976	1,005	1,055	1,106	1,150	1,343		
	Single dwelling	1,424	1,498	1,534	1,569	1,636	2,031		
Ducent	Multiple dwelling	135	142	146	149	155	193		
Dysart	Other dwelling	155	163	167	171	178	221		
	Total	1,714	1,803	1,847	1,889	1,970	2,444		
	Single dwelling	572	603	615	630	642	720		
Glenden	Multiple dwelling	54	57	58	60	61	68		
Gienden	Other dwelling	62	66	67	69	70	78		
	Total	689	726	740	759	772	866		
	Single dwelling	1,027	1,093	1,110	1,126	1,184	1,560		
Middlemount	Multiple dwelling	98	104	105	107	113	148		
Middlemount	Other dwelling	112	119	121	122	129	170		
	Total	1,236	1,315	1,336	1,355	1,426	1,878		
	Single dwelling	3,940	4,119	4,307	4,458	4,486	4,959		
Maranbah	Multiple dwelling	374	391	409	424	426	471		
Moranbah	Other dwelling	429	448	468	485	488	539		
	Total	4,743	4,958	5,185	5,367	5,399	5,970		

Column 1 Projection area	Column 2 LGIP development type	Column 3 Existing and projected residential dwellings							
	development type	2018	2021	2026	2031	2036	Ultimate development (capacity)		
	Single dwelling	244	288	297	313	362	681		
Nebo Rural	Multiple dwelling	23	27	28	30	34	65		
C	Other dwelling	26	31	32	34	39	74		
	Total	293	347	358	377	436	819		
	Single dwelling	246	291	306	326	372	661		
Nebo Town	Multiple dwelling	23	28	29	31	35	63		
Nebo Town	Other dwelling	27	32	33	35	40	72		
	Total	296	351	368	392	448	795		
	Single dwelling	8,357	8,820	9,140	9,436	9,732	11,821		
Inside priority	Multiple dwelling	794	838	868	896	924	1,123		
infrastructure area	Other dwelling	909	959	994	1,026	1,058	1,286		
	Total	10,060	10,618	11,003	11,359	11,715	14,230		
	Single dwelling	3,586	4,344	4,559	4,904	5,408	13,215		
Outside priority	Multiple dwelling	341	413	433	466	514	1,255		
infrastructure area	Other dwelling	390	472	496	533	588	1,437		
	Total	4,317	5,229	5,488	5,904	6,510	15,908		
	Single dwelling	11,943	13,164	13,699	14,340	15,140	25,036		
Isaac Regional	Multiple dwelling	1,134	1,250	1,301	1,362	1,438	2,378		
Council	Other dwelling	1,299	1,432	1,490	1,560	1,647	2,723		
	Total	14,376	15,846	16,491	17,262	18,225	30,138		

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and projected non-residential floor space (m2 GFA)						
	type	2018	2021	2026	2031	2036	Ultimate development (capacity)	
	Retail	403	402	400	399	395	395	
	Commercial	1,085	1,083	1,080	1,076	1,068	1,068	
Clermont Rural	Industry	5,605	5,597	5,579	5,563	5,524	5,522	
Clermont Rural	Community Purposes	452	451	450	448	444	444	
	Rural and Other Uses	2,778	2,776	2,771	2,767	2,757	2,757	
	Total	10,323	10,310	10,279	10,254	10,189	10,186	
	Retail	3,474	3,566	3,724	3,877	4,007	4,674	
	Commercial	9,326	9,528	9,875	10,213	10,497	11,966	
	Industry	48,116	49,080	50,734	52,343	53,696	60,687	
Clermont Town	Community Purposes	3,890	3,980	4,136	4,287	4,414	5,071	
	Rural and Other Uses	23,682	23,930	24,355	24,768	25,116	26,913	
	Total	88,488	90,084	92,824	95,489	97,729	109,310	
	Retail	3,798	4,026	4,120	4,204	4,392	5,675	
	Commercial	17,516	18,229	18,520	18,784	19,369	23,370	
Dysart	Industry	73,064	75,202	76,076	76,867	78,623	90,625	
Dysart	Community Purposes	4,911	5,177	5,286	5,385	5,603	7,098	
	Rural and Other Uses	71,974	73,452	74,056	74,602	75,816	84,112	
	Total	171,262	176,086	178,057	179,842	183,802	210,879	
	Retail	1,869	1,980	2,015	2,059	2,086	2,380	
	Commercial	5,531	5,751	5,820	5,908	5,961	6,544	
Clandan	Industry	21,606	22,116	22,277	22,481	22,605	23,959	
Glenden	Community Purposes	2,057	2,168	2,203	2,248	2,275	2,569	
	Rural and Other Uses	30,367	30,966	31,155	31,394	31,540	33,129	
	Total	61,431	62,981	63,469	64,089	64,468	68,581	
Middlemount	Retail	3,566	3,824	3,869	3,908	4,119	5,647	

Table SC3.1.5: Existing and projected non-residential floor space

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and projected non-residential floor space (m2 GFA)						
	type	2018	2021	2026	2031	2036	Ultimate development (capacity)	
	Commercial	12,850	13,481	13,593	13,688	14,203	17,942	
	Industry	38,331	39,534	39,748	39,930	40,912	48,050	
	Community Purposes	3,624	3,861	3,904	3,940	4,133	5,541	
	Rural and Other Uses	56,869	58,269	58,519	58,731	59,874	68,185	
	Total	115,240	118,969	119,632	120,198	123,241	145,364	
	Retail	11,332	11,722	12,110	12,401	12,400	13,492	
	Commercial	43,199	44,335	45,463	46,312	46,308	49,487	
Manakak	Industry	239,119	244,117	249,078	252,812	252,796	266,781	
Moranbah	Community Purposes	14,936	15,350	15,762	16,071	16,070	17,229	
	Rural and Other Uses	95,434	97,482	99,515	101,045	101,039	106,770	
	Total	404,020	413,007	421,928	428,641	428,613	453,760	
	Retail	559	679	700	738	864	1,715	
	Commercial	2,182	2,511	2,567	2,673	3,019	5,360	
Nebo Rural	Industry	22,273	24,620	25,017	25,773	28,234	44,908	
Nedo Rurai	Community Purposes	1,533	1,816	1,864	1,955	2,252	4,262	
	Rural and Other Uses	7,987	8,633	8,742	8,950	9,628	14,216	
	Total	34,534	38,259	38,890	40,089	43,995	70,462	
	Retail	565	686	722	771	889	1,661	
	Commercial	2,202	2,537	2,633	2,768	3,094	5,215	
	Industry	22,481	24,862	25,549	26,508	28,834	43,937	
Nebo Town	Community Purposes	1,548	1,835	1,918	2,033	2,314	4,134	
	Rural and Other Uses	8,061	8,716	8,905	9,169	9,809	13,965	
	Total	34,857	38,636	39,726	41,249	44,940	68,912	
	Retail	25,566	26,886	27,659	28,358	29,152	35,639	
Inside priority infrastructure area	Commercial	93,891	97,454	99,550	101,421	103,519	120,952	
	Industry	470,595	485,129	494,058	502,277	511,224	584,470	

Column 1 Projection area	Column 2 LGIP development	Column 3 Existing and project					
	type	2018	2021	2026	2031	2036	Ultimate development (capacity)
	Community Purposes	32,951	34,640	35,521	36,366	37,504	46,348
	Rural and Other Uses	297,152	304,225	308,018	311,428	315,579	350,046
	Total	920,155	948,333	964,807	979,851	996,978	1,137,455
	Retail	6,836	8,674	9,132	9,908	10,976	30,415
	Commercial	31,919	37,685	39,226	41,714	45,117	104,280
Outside priority	Industry	270,468	297,791	305,183	316,519	332,249	602,650
infrastructure area	Community Purposes	8,567	10,694	11,300	12,238	13,350	35,836
	Rural and Other Uses	90,849	103,008	106,714	112,289	119,476	242,904
	Total	408,639	457,852	471,555	492,668	521,168	1,016,085
	Retail	32,402	35,560	36,791	38,266	40,128	66,054
	Commercial	125,809	135,139	138,777	143,135	148,636	225,232
Isaac Regional	Industry	741,063	782,920	799,241	818,796	843,473	1,187,121
Council	Community Purposes	41,518	45,334	46,822	48,604	50,854	82,184
	Rural and Other Uses	388,001	407,233	414,732	423,717	435,055	592,950
	Total	1,328,794	1,406,185	1,436,362	1,472,519	1,518,146	2,153,540

	Column 2 Existing and projected demand (EP)							
Column 1 Service Catchment*	2018	2021	2026	2031	2036	Ultimate development (capacity)		
WS01 – Clermont	5,712	5,948	6,225	6,551	6,758	10,129		
WS02 – Moranbah	14,705	16,001	16,664	17,319	17,939	32,345		
WS03 – Dysart	7,131	7,752	8,042	8,277	8,891	12,744		
WS04 – Middlemount	4,454	4,764	4,812	4,857	5,113	7,344		
WS05 – Glenden	2,264	2,424	2,481	2,558	2,601	3,695		
WS06 – Nebo	757	895	934	991	1155	2,165		
TOTAL	35,023	37,784	39,158	40,554	42,458	68,422		

Table SC3.1.6: Existing and projected demand for the water supply network

*The service catchments for the water supply network are identified on Local Government Infrastructure Plan Map WS - 001:008 (Plans for trunk infrastructure water supply network) in Schedule 3 (local government infrastructure mapping and tables).

	Column 2 Existing and projected demand (EP)							
Column 1 Service Catchment*	2018	2021	2026	2031	2036	Ultimate development (capacity)		
S01 – Clermont	5,451	5,675	5,939	6,250	6,448	9,653		
S02 – Moranbah	14,705	16,001	16,664	17,319	17,939	32,345		
S03 – Dysart	7,131	7,752	8,042	8,277	8,891	12,744		
S04 – Middlemount	4,454	4,764	4,812	4,857	5,113	7,344		
S05 – Glenden	2,264	2,424	2,481	2,558	2,601	3,695		
S06 – Nebo	757	895	934	991	1155	2,165		
TOTAL	34,762	37,511	38,873	40,253	42,147	67,946		

Table SC3.1.7: Existing and projected demand for the sewerage network

*Column 1. The service catchments for the sewerage network are identified on Local Government Infrastructure Plan Map SEW - 001:007 (Plans for trunk infrastructure sewerage network) in Schedule 3 (local government infrastructure mapping and tables).

2	Column 2 Existing and projected demand (trips)								
Column 1 Service Catchment*	2018	2021	2026	2031	2036	Ultimate development (capacity)			
TR01 – Clermont	15,183	15,964	16,931	18,074	18,859	29,433			
TR02 – Moranbah	54,972	59,891	62,656	65,450	68,179	122,041			
TR03 – Dysart	24,155	26,195	27,122	28,023	29,977	42,038			
TR04 – Middlemount	16,084	17,312	17,592	17,812	19,023	27,833			
TR05 – Glenden	8,476	9,102	9,380	9,738	9,949	14,248			
TR06 – Nebo	2,728	3,235	3,395	3,627	4,260	8,021			
TR07 – St Lawrence	776	776	776	776	776	3,310			
TR08 – Rest of LGA	80,914	93,541	96,972	102,459	108,982	184,128			
TOTAL	203,288	226,016	234,824	245,960	260,005	431,053			

Table SC3.1.8: Existing and projected demand for the transport network

* Column 1. The service catchments for the transport network are identified on Local Government Infrastructure Plan Map TR - 001:016 (Plans for trunk infrastructure transport network) in Schedule 3 (local government infrastructure mapping and tables).

	Column 2 Existing and projected demand (persons)							
Column 1 Service Catchment*	2018	2021	2026	2031	2036	Ultimate development (capacity)		
PPCL01 – Clermont	2,829	2,938	3,083	3,247	3,370	4,960		
PPCL02 – Moranbah	13,073	14,177	14,781	15,336	15,943	28,431		
PPCL03 – Dysart	5,382	5,728	5,836	5,956	6,211	8,037		
PPCL04 – Middlemount	3,763	3,954	3,988	4,016	4,182	5,371		
PPCL05 – Glenden	1,782	1,878	1,915	1,961	1,993	2,636		
PPCL06 – Nebo	747	883	923	979	1113	1,945		
PPCL07 – St Lawrence	160	160	160	160	160	838		
PPCL08 – Rest of LGA	9,088	10,816	11,255	11,977	12,789	22,878		
TOTAL	36,825	40,532	41,941	43,631	45,760	75,096		

Table SC3.1.9: Existing and projected demand for the parks and land for community facilities network

* Column 1. The service catchments for the parks and land for community facilities network are identified on Local Government Infrastructure Plan Map PPLC - 001:011 (Plans for trunk infrastructure parks and land for community facilities network) in Schedule 3 (local government infrastructure mapping and tables).

SC3.2 Schedules of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
BRF01	Nebo - Bore Field	2019	\$559,680
BRF02	Nebo - Bore Field Upgrade	2020	\$192,082
BRF03	Nebo - Bore Field Upgrade	2020	\$192,082
BRF04	Nebo - Bore Field Upgrade	2020	\$192,082
PSF01	Nebo - Pump Station	2020	\$0
RESF01	Nebo - 2ML Reservoir	2020	\$0
RESF05	Theresa Creek Dam - Generator Upgrade	2022	\$0
WTPF01	Clermont - Generator Upgrade	2019	\$173,350
WTPF02	Nebo - New WTP	2019	\$3,968,900
WTPF03	Moranbah - Generator Upgrade	2020	\$557,891
WTPF09	Middlemount - Generator Upgrade	2022	\$0
RWMF01	Raw Water Main (200mm)	2020	\$1,754,323
RWMF02	Raw Water Main (150mm)	2020	\$292,060
WMF39	Water Main (300mm)	2020	\$1,395,474
WMF40	Water Main (200mm)	2020	\$180,412
WMF41	Water Main (300mm)	2020	\$192,949
WMF42	Water Main (200mm)	2020	\$96,297
WMF43	Water Main (200mm)	2020	\$105,694
TOTAL	·	i	\$9,853,277

Table SC3.2.1: Water supply network schedule of works

*Column 4. The establishment cost is expressed in current cost terms as at the base date.

Table SC3.2.2: Sewerage	e network	schedule of w	/orks
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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
PSF01	Dysart PS - New	2029	\$694,837
PSF03	Clermont PS - Wet Well Storage Upgrade	2020	\$391,301
PSF05	Clermont PS - Upgrade backup power	2022	\$110,108
PSF06	Middlemount PS - Upgrade backup power	2022	\$110,108
PSF07	Moranbah PS2 - Upgrade backup power	2022	\$110,108
PSF08	Moranbah PS15 - Upgrade backup power	2022	\$110,108
WWTPF01	Clermont STP - Emergency Generator/Telemetry Upgrades	2019	\$128,235
WWTPF03	Dysart STP - Sludge Drying Beds	2019	\$821,729
WWTPF04	Middlemount STP - Sludge Drying Beds	2019	\$693,161
WWTPF05	Middlemount STP - Emergency Generator/Telemetry Upgrades	2020	\$128,235
WWTPF06	Dysart STP - Emergency Generator/Telemetry Upgrades	2020	\$128,235
WWTPF07	Glenden STP - Emergency Generator/Telemetry Upgrades	2020	\$128,235
WWTPF08	Glenden STP - Inlet Screen	2019	\$391,301
WWTPF09	Nebo STP - Recycled Water Plant and Irrigation	2021	\$251,550
WWTPF10	Nebo STP - Upgrade	2019	\$608,049
WWTPF11	Clermont STP - Effluent Polishing Plant and Pipelines	2020	\$503,100

TOTAL		· · · · · · · · · · · · · · · · · · ·	\$10,945,841
RMF01	Rising Main (300mm)	2029	\$1,389,259
GMF15	Gravity Main (375mm)	2029	\$456,398
GMF14	Gravity Main (300mm)	2029	\$66,097
EMF19	Effluent Main (200mm)	2019	\$410,330
EMF18	Effluent Main (125mm)	2019	\$160,451
EMF17	Effluent Main (200mm)	2019	\$55,909
EMF16	Effluent Main (125mm)	2019	\$287,184
EMF14	Effluent Main (200mm)	2019	\$127,233
EMF13	Effluent Main (200mm)	2019	\$46,658
EMF04	Effluent Main (225mm)	2019	\$114,727
EMF02	Effluent Main (300mm)	2019	\$392,412
EMF01	Effluent Main (300mm)	2019	\$150,644
WWTPF14	Clermont STP - Inlet Screen	2020	\$894,401
WWTPF13	Middlemount STP - Effluent Polishing Plant	2019	\$549,927
WWTPF12	Dysart STP - Effluent Polishing Plant	2019	\$535,812

*Column 4. The establishment cost is expressed in current cost terms as at the base date.

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
INTF_010	Definition Works - Dysart-Saraji and Dysart-Clermont Rds	2021	\$54,662
INTF_022	Definition Works - Moranbah Access Rd and Cunningham Way	2031	\$54,662
INTF_001	Definition Works - Goonyella Rd and Curtin St	2031	\$54,662
INTF_002	Definition Works - Goonyella Rd and Mills Ave	2031	\$54,662
INTF_016	Definition Works - Waverley St and Trimmer St	2031	\$54,662
INTF_015	Definition Works - Peak Downs Hwy and Bowen St	2026	\$54,662
INTF_018	Definition Works - Mills Ave and Bacon St	2025	\$54,662
INTF_019	Definition Works - Mills Ave and Bacon Ln	2023	\$54,662
INTF_020	Definition Works - Mills Ave and Griffin St	2029	\$54,662
INTF_021	Definition Works - Mills Ave and Appleton St	2031	\$54,662
INTF_024	Safety Works - Dysart Middlemount Rd and Queen Elizabeth Dr	2020	\$0 (subsidy available)
INTF_025	Safety Works - Queen Elizabeth Dr and Caswell St	2020	\$0 (subsidy available)
INTF_026	Safety Works - Queen Elizabeth Dr and Beardmore Cres	2020	\$0 (subsidy available)
INTF_027	Safety Works - Queen Elizabeth Dr	2020	\$0 (subsidy available)
INTF_029	Safety Works - Queen Elizabeth Dr	2020	\$0 (subsidy available)
INTF_030	Safety Works - Queen Elizabeth Dr	2020	\$0 (subsidy available)
INTF_031	Safety Works - Copperfield Rd, Jellicoe St and Francis St	2020	\$0 (subsidy available)
INTF_032	Safety Works - Jellicoe St and Tropic St	2020	\$0 (subsidy available)
INTF_033	Safety Works - Tropic St and Herschel St	2020	\$0 (subsidy available)
INTF_034	Safety Works - Capricorn St and Herschel St	2020	\$0 (subsidy available)
INTF_035	Safety Works - Tropic St and Box St	2020	\$0 (subsidy available)
INTF_036	Safety Works - Capricorn St and Box St	2020	\$0 (subsidy available)
INTF_037	Safety Works - Capricorn St and Lime St	2020	\$0 (subsidy available)
INTF_038	Safety Works - Belyando Ave and Griffin St	2020	\$0 (subsidy available)

Table SC3.2.3: Transport network schedule of works

INTF_039	Safety Works - Clements St and McCool St	2020	\$0 (subsidy available
STF_001	Moranbah Access Road	2026	\$22,565,233
STF_002	Rural Major Collector - Peakvale Rd (ch 50.41)	2021	\$17,51
STF_003	Rural Major Collector - Peakvale Rd (ch 40.38)	2021	\$17,517
STF_004	Rural Major Collector - Peakvale Rd (ch 39.54)	2021	\$17,51
STF_005	Rural Major Collector - Peakvale Rd (ch 37.80)	2021	\$17,51
STF_006	Rural Major Collector - Peakvale Rd (ch 27.81)	2021	\$17,51
STF_007	Rural Major Collector - Peakvale Rd (ch 21.61)	2021	\$17,51
STF_008	Rural Major Collector - Peakvale Rd (ch 8.30)	2021	\$17,517
STF_009	Rural Sub Arterial - Booroondarra Capella Road (ch 19.25)	2021	\$17,517
STF_010	Rural Sub Arterial - Booroondarra Capella Road (ch 20.27)	2021	\$17,517
STF_011	Rural Sub Arterial - Booroondarra Capella Road (ch 21.47)	2021	\$17,51
STF_012	Rural Sub Arterial - Booroondarra Capella Road (ch 22.68)	2021	\$17,51
STF_013	Rural Sub Arterial - Booroondarra Capella Road (ch 23.94)	2021	\$17,51
STF_014	Rural Sub Arterial - Booroondarra Capella Road (ch 24.90)	2021	\$17,51
STF_015	Rural Major Collector - Turrawulla Road (ch 50.42)	2021	\$17,51
STF_016	Rural Sub Arterial - Saraji Road	2021	\$98,19
STF_017	Rural Major Collector - Golden Mile Road	2021	\$106,54
STF_018	Rural Major Collector - Golden Mile Road	2021	\$106,54
TRF_022	Urban Sub Arterial - Moranbah Access Road	2031	\$2,949,64
TRF_023	Urban Sub Arterial - Goonyella Road	2031	\$5,595,46
TRF_033	Urban Major Collector - Jeffrey Street	2031	\$5,431,55
TRF_034	Urban Major Collector - Water Street	2021	\$512,41
TRF_036	Urban Major Collector - McDonald Flat Road	2031	\$3,882,64
TRF_037	Rural Major Collector - Valkyrie Road	2021	\$2,600,82
TRF_038	Urban Major Collector - Bacon Street	2021	\$82,45
PWF01	Cycleway - Capricorn Street	2021	\$164,25
PWF02	Cycleway - Capricorn Street	2021	\$41,15
PWF03	Cycleway - Moranbah Access Road	2021	\$274,41
TOTAL			\$45,203,197

*Column 4. The establishment cost is expressed in current cost terms as at the base date.

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*
PF01	Future Park (Local Recreation)	2031	\$500,939
PF18	Skate Park/Ted Rolfe Oval (Local Recreation)	2020	\$151,827
PF19	Clairview Park (District Recreation)	2020	\$16,609
PF20	Carmila Sports Grounds (Sports Park)	2020	\$70,147
TOTAL			\$739,521

Table SC3.2.4: Parks and land for community facilities schedule of works

*Column 4. The establishment cost is expressed in current cost terms as at the base date

SC3.3 Local government infrastructure plan maps

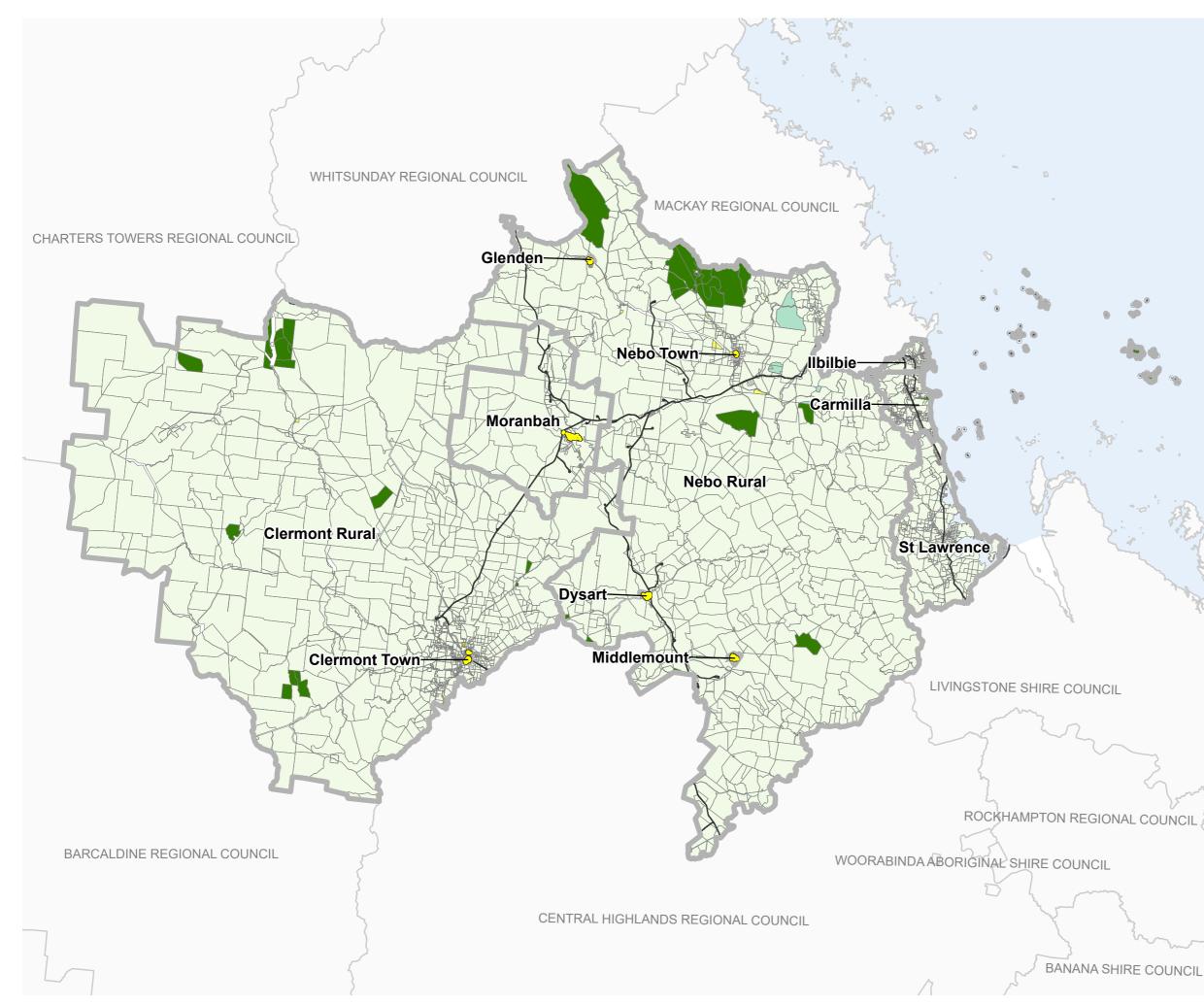
Local Government Infrastructure Plan Map LGIP Priority infrastructure area PIA - 001:009

Local Government Infrastructure Plan Map LGIP Plans for trunk infrastructure water supply network WS - 001:008

Local Government Infrastructure Plan Map LGIP Plans for trunk infrastructure sewerage network SEW - 001:007

Local Government Infrastructure Plan Map LGIP Plans for trunk infrastructure transport network TR - 001:016

Local Government Infrastructure Plan Map LGIP Plans for trunk infrastructure parks and land for community facilities network PPCL - 001:011



Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Isaac Region

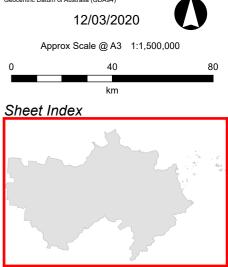
Zones

	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral
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Priority Infrastructure Area

Projection Area Boundary

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PIA - 001 - Isaac Region



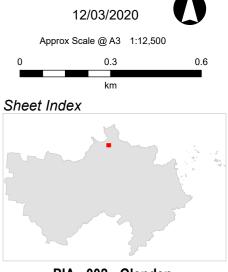
Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Glenden

Zones

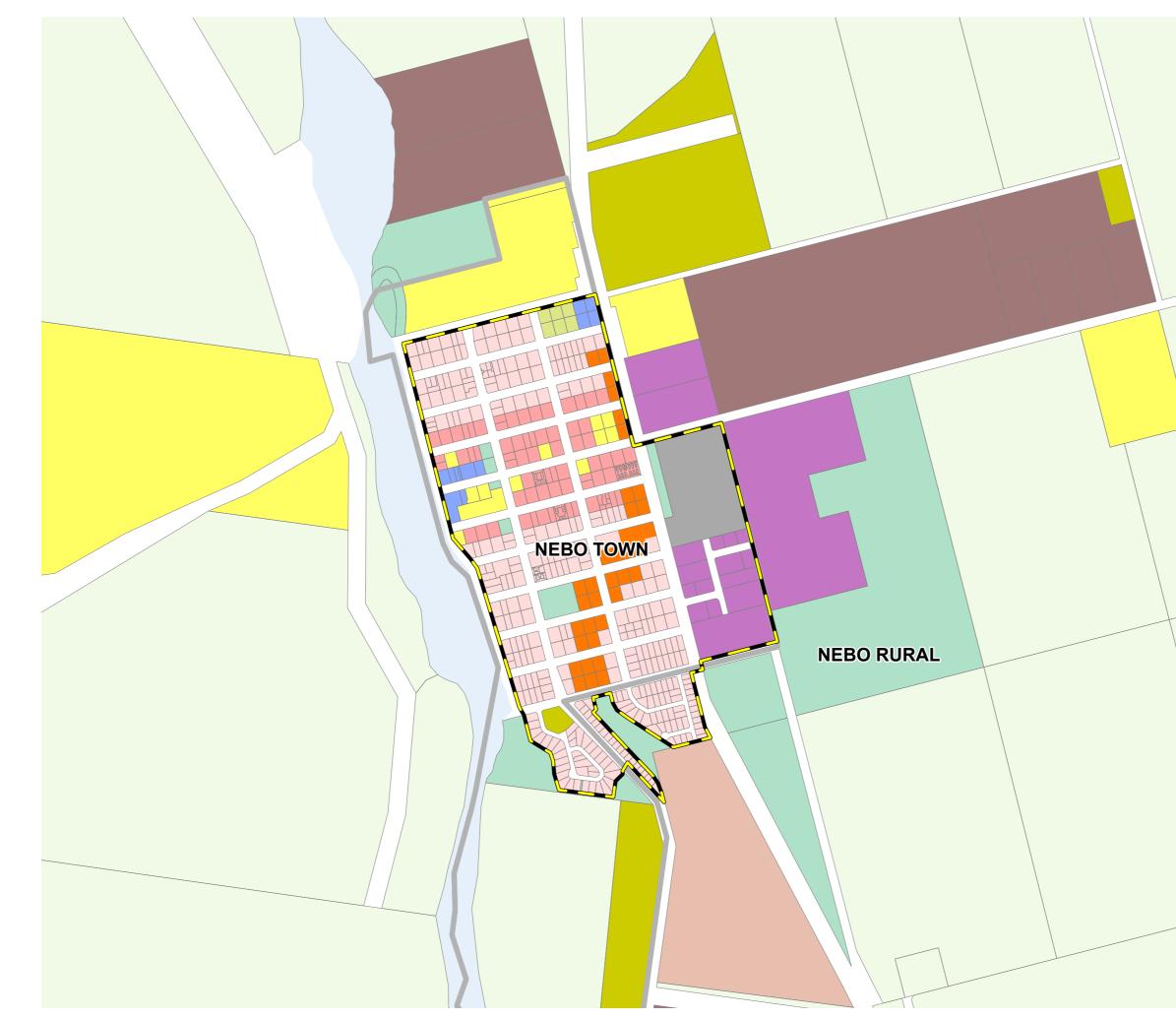
	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral

Priority Infrastructure Area

Projection Area Boundary



PIA - 002 - Glenden

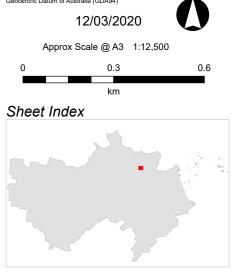


Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Nebo

Zones

Zone	5
	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral
	Priority Infrastructure Area

Projection Area Boundary



PIA - 003 - Nebo

MORANBAH

Moranbah Priority Development Area

Development applications in the Moranbah Priority Development Area are assessed by Isaac Regional Council on behalf of Economic Development Queensland and are assessed against the approved PDA Development Scheme under the Economic Development Act 2012.

Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Moranbah (West)

Zones

	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral

- Priority Infrastructure Area
- Projection Area Boundary
- Priority Development Area

MORANBAH



PIA - 004 - Moranbah (West)

Moranbah Priority Development Area

Development applications in the Moranbah Priority Development Area are assessed by Isaac Regional Council on behalf of Economic Development Queensland and are assessed against the approved PDA Development Scheme under the Economic Development Act 2012.

MORANBAH

Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Moranbah (East)

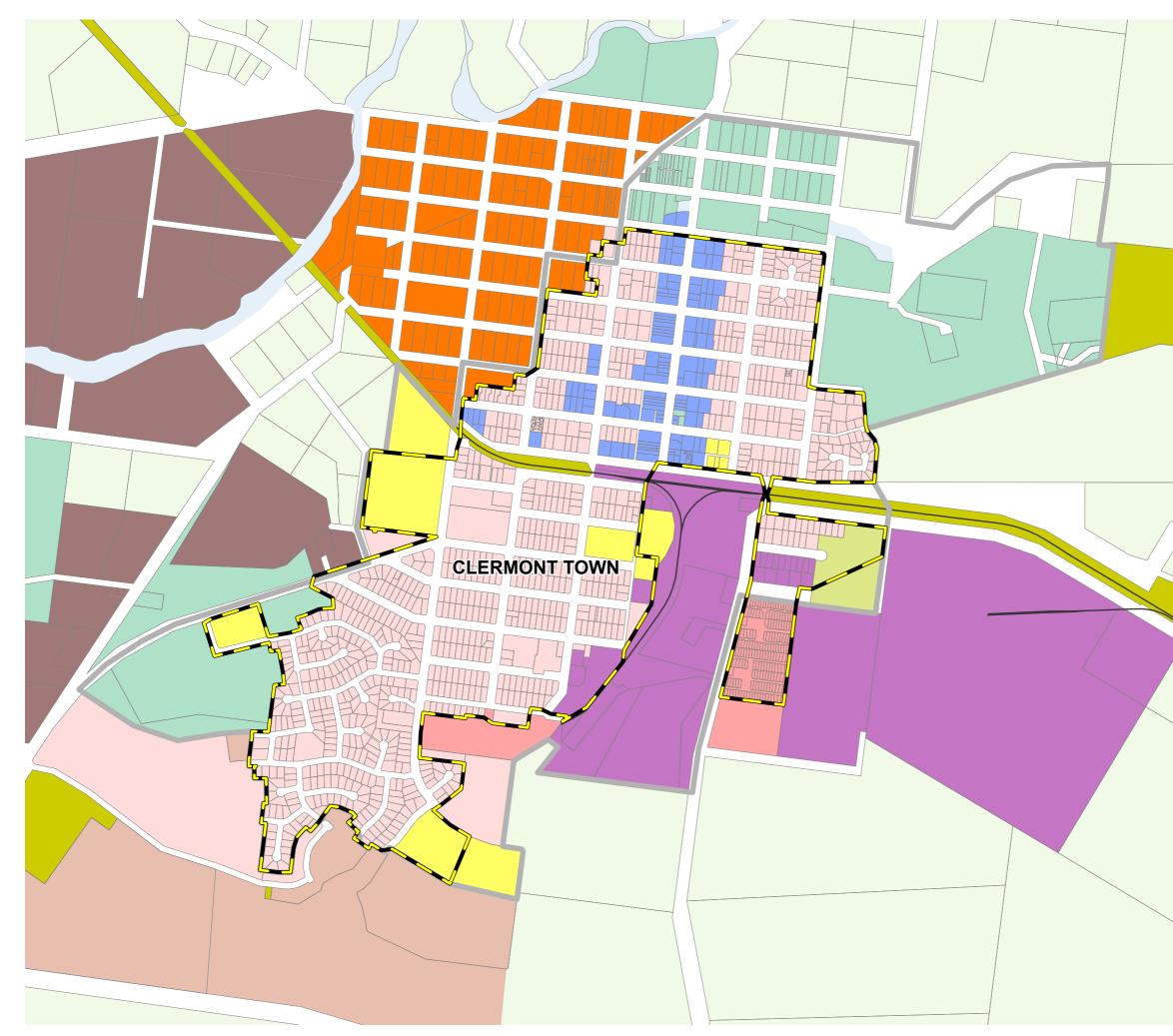
Zones Low Density Residential Low-medium Density Residential Centre Industry Industry Investigation Recreation and Open Space Environmental Management and Conservation **Community Facilities** Emerging Community Limited Development Rural Residential Rural Specialised Centre Special Purpose Tourism Area (Minor) Township Precinct Boundary Cadastral Boundary Local Government Boundary Waterway ----- Railway Network General

Priority Infrastructure Area Projection Area Boundary

Priority Development Area



PIA - 005 - Moranbah (East)



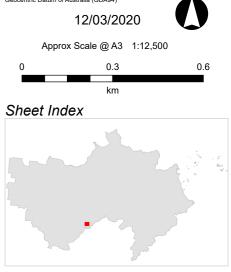
Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Clermont Town

Zones

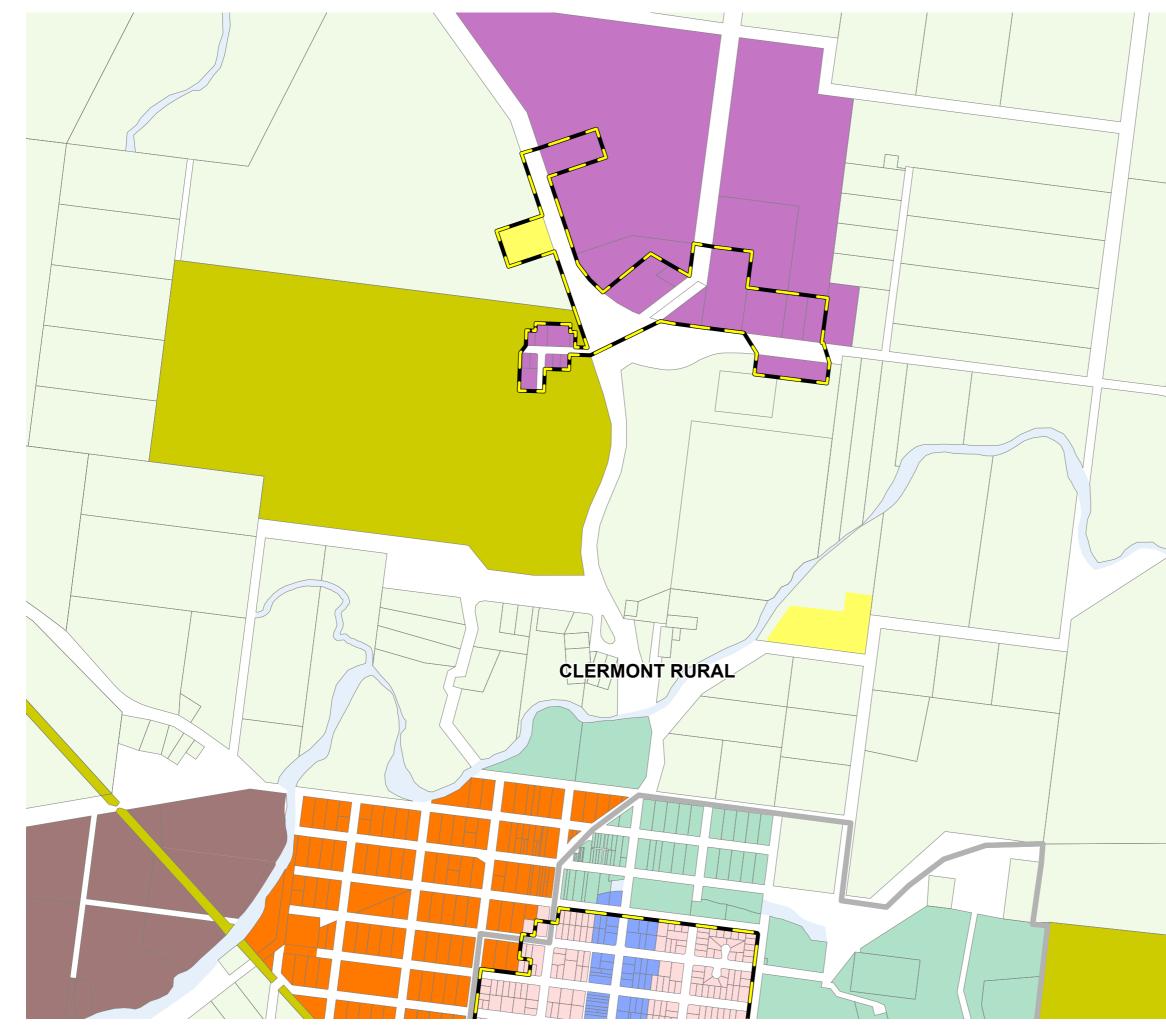
	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral
	Duisnites Informations Anna

Priority Infrastructure Area

Projection Area Boundary



PIA - 006 - Clermont Town

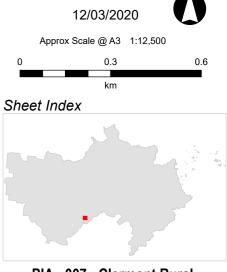


Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Clermont Rural

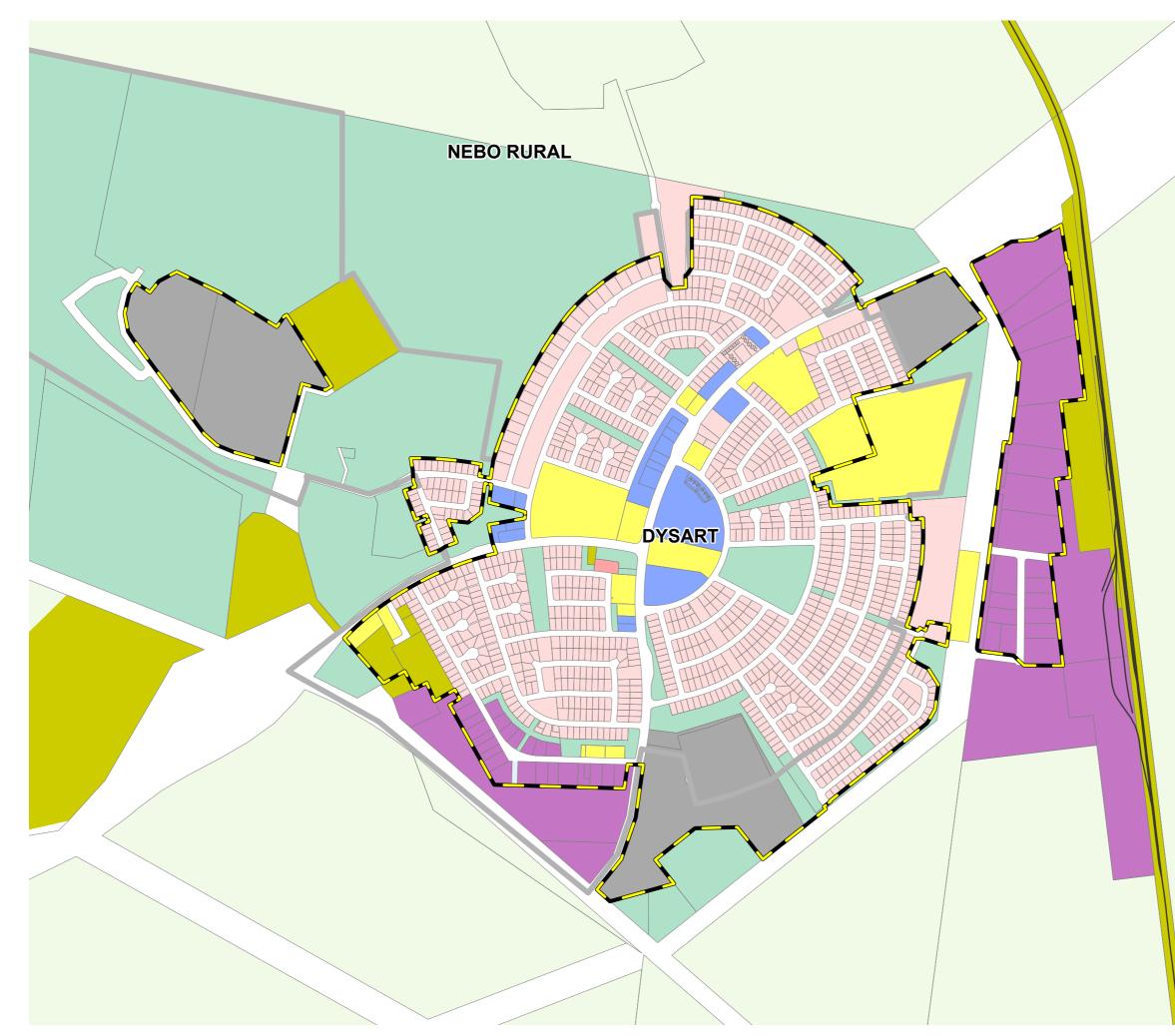
Zones

	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral
	Priority Infrastructure Area

Projection Area Boundary



PIA - 007 - Clermont Rural



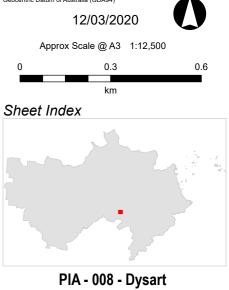
Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Dysart

Zones

	Low Density Residential
	Low-medium Density Residential
	Centre
	Industry
	Industry Investigation
	Recreation and Open Space
	Environmental Management and Conservation
	Community Facilities
	Emerging Community
	Limited Development
	Rural Residential
	Rural
	Specialised Centre
	Special Purpose
	Tourism Area (Minor)
	Township
	Precinct Boundary
	Cadastral Boundary
	Local Government Boundary
	Waterway
	Railway Network
Gene	ral

Priority Infrastructure Area

Projection Area Boundary



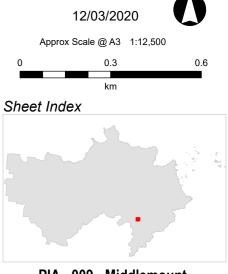


Draft Isaac Regional Council Planning Scheme Priority Infrastructure Area Middlemount

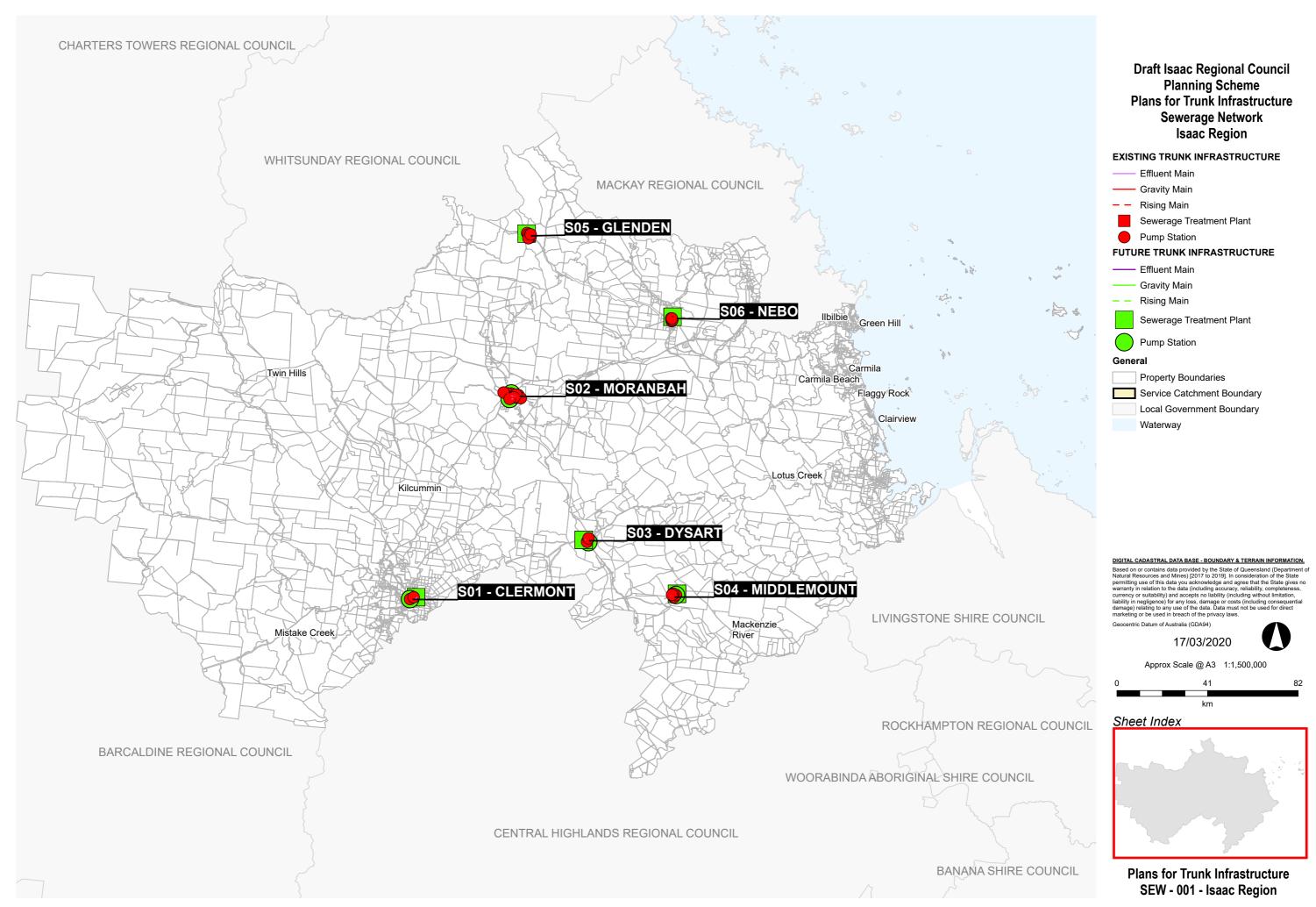
Zones

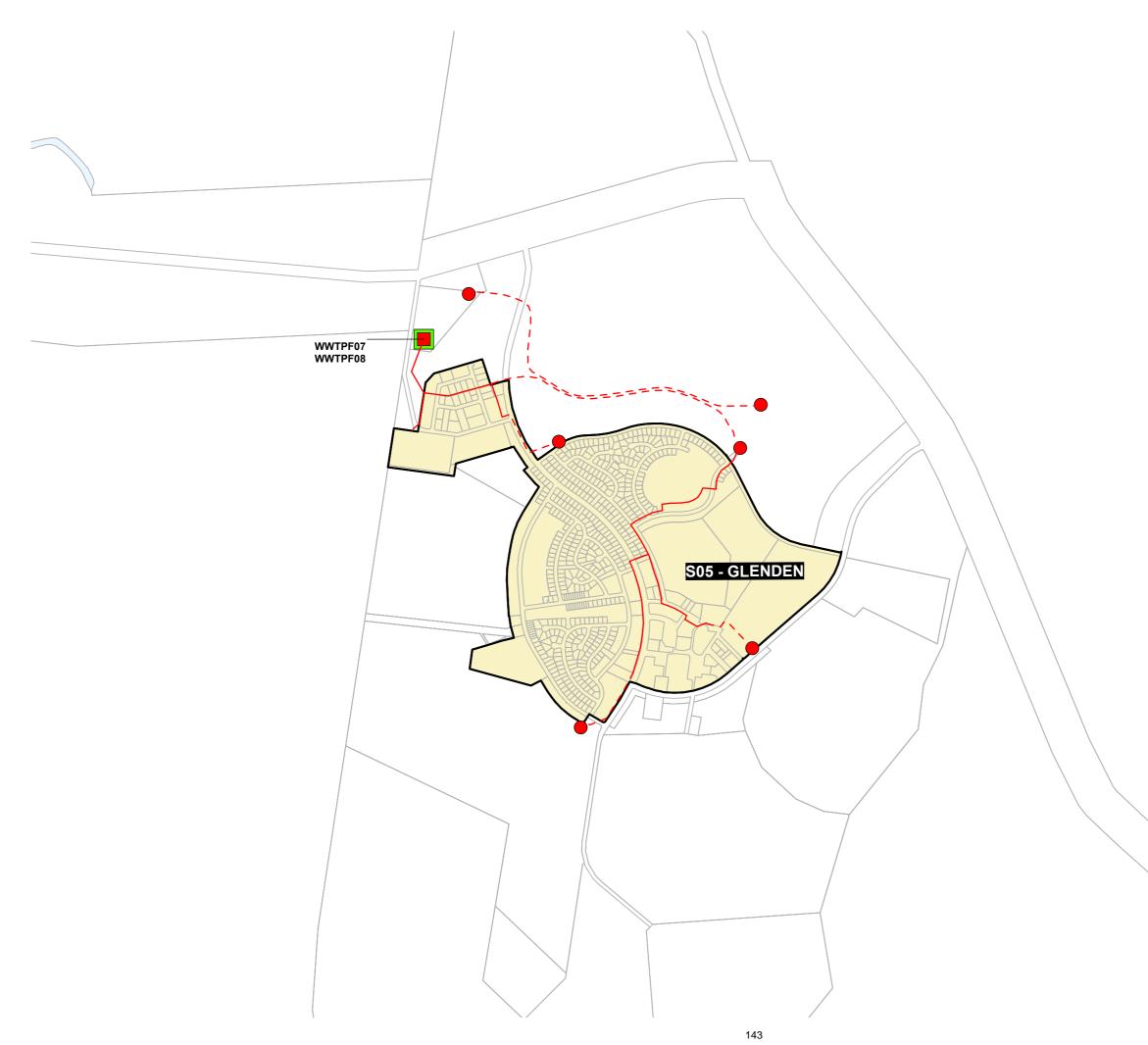
Low Density Residential
Low-medium Density Residential
Centre
Industry
Industry Investigation
Recreation and Open Space
Environmental Management and Conservation
Community Facilities
Emerging Community
Limited Development
Rural Residential
Rural
Specialised Centre
Special Purpose
Tourism Area (Minor)
Township
Precinct Boundary
Cadastral Boundary
Local Government Boundary
Waterway
—— Railway Network
General
Duis vite Inforestation August

Priority Infrastructure Area
Projection Area Boundary



PIA - 009 - Middlemount







EXISTING TRUNK INFRASTRUCTURE

Effluent Main

----- Gravity Main

- - Rising Main

Sewerage Treatment Plant

Pump Station

FUTURE TRUNK INFRASTRUCTURE

----- Effluent Main

----- Gravity Main

– – Rising Main

Sewerage Treatment Plant

Pump Station

General

Property Boundaries

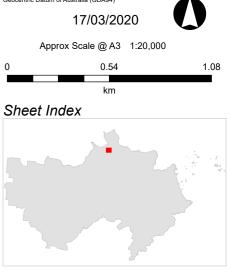
Priority Development Area

Service Catchment Boundary

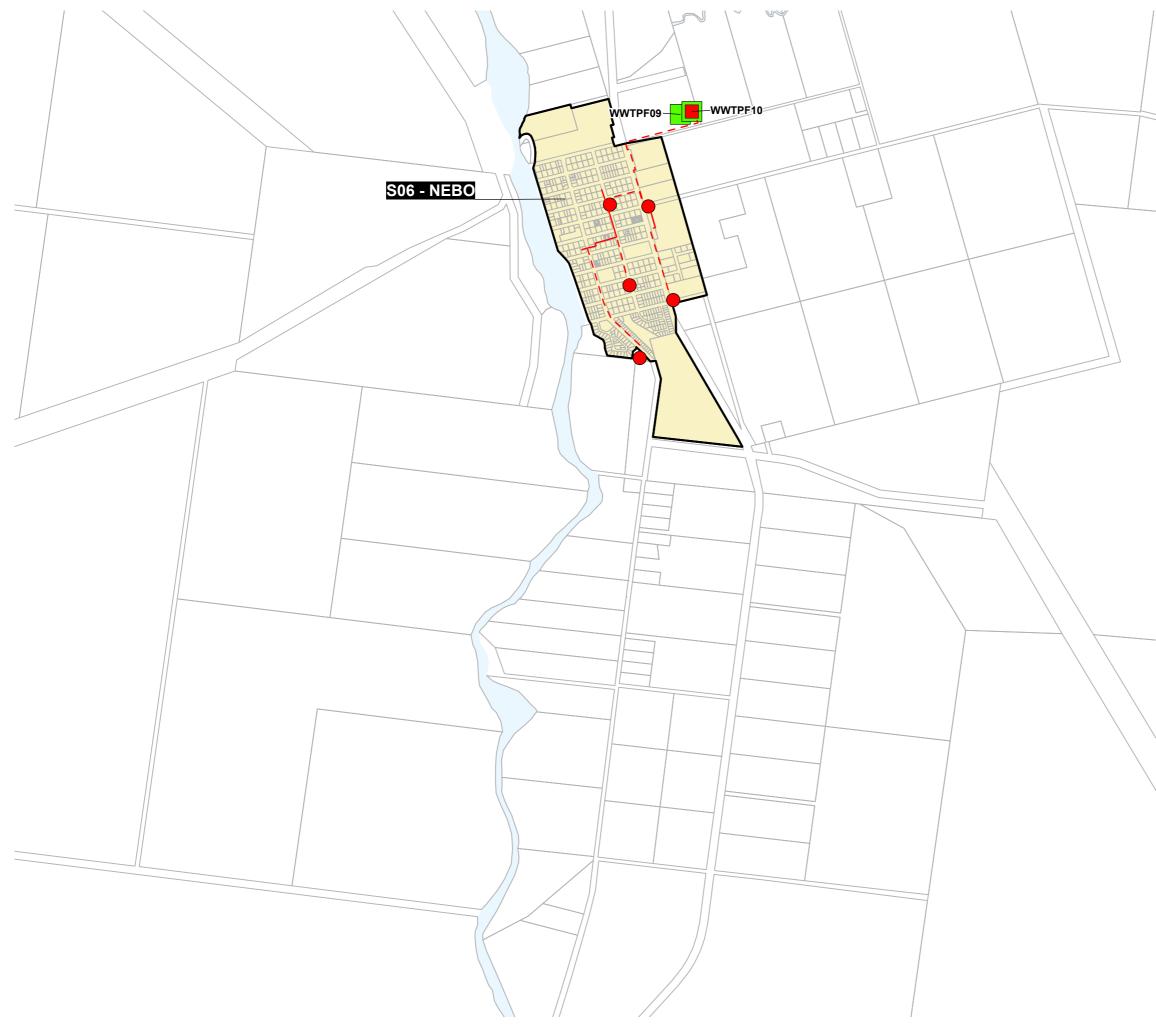
Local Government Boundary

Waterway

DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



Plans for Trunk Infrastructure SEW - 002 - Glenden



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Sewerage Network Nebo

EXISTING TRUNK INFRASTRUCTURE

— Effluent Main

---- Gravity Main

- - Rising Main

Sewerage Treatment Plant

Pump Station

FUTURE TRUNK INFRASTRUCTURE

- ----- Effluent Main
- ----- Gravity Main

– – Rising Main

Sewerage Treatment Plant

Pump Station

General

Property Boundaries

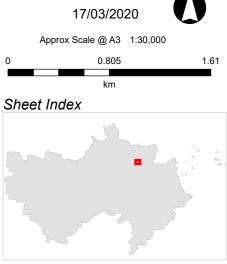
Priority Development Area

Service Catchment Boundary

Local Government Boundary

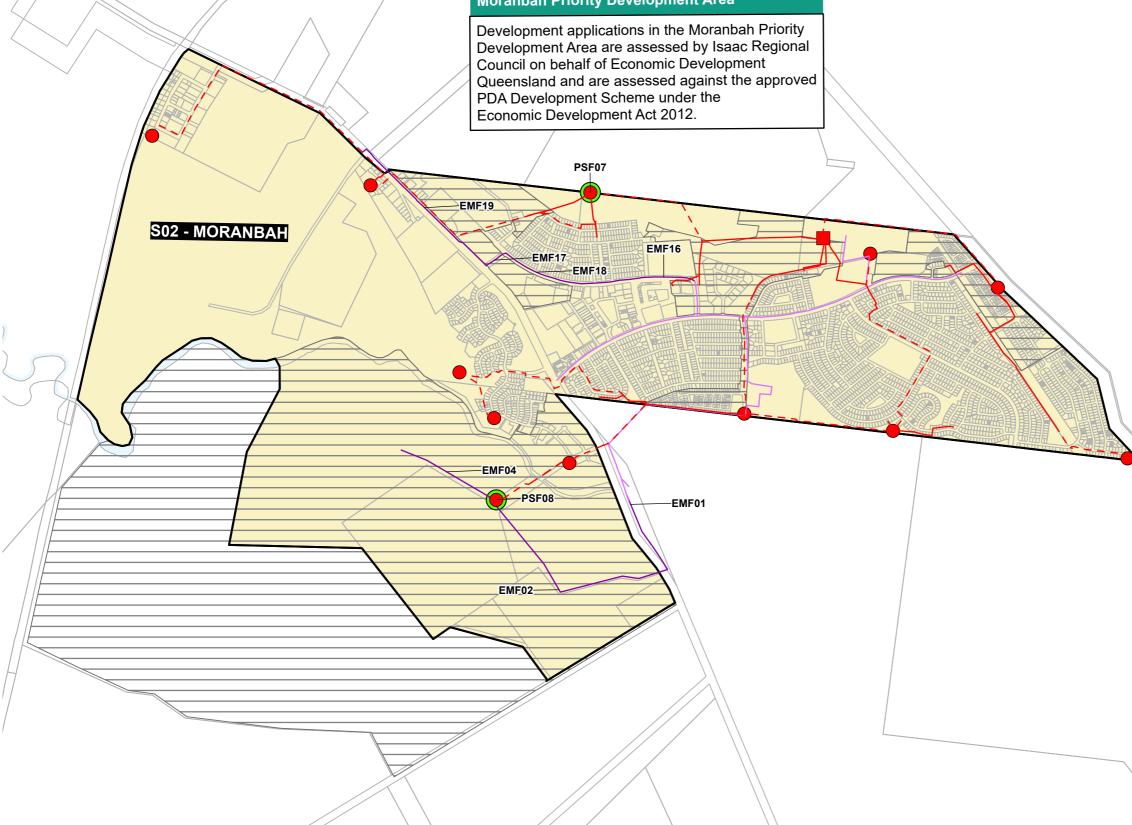
Waterway

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Plans for Trunk Infrastructure SEW - 003 - Nebo

Moranbah Priority Development Area





Sewerage Treatment Plant

Pump Station

FUTURE TRUNK INFRASTRUCTURE

— Effluent Main

---- Gravity Main

– – Rising Main

Sewerage Treatment Plant

Pump Station

General

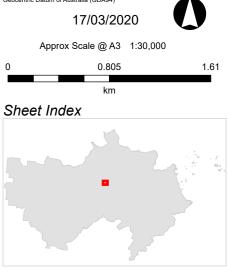
Property Boundaries

Priority Development Area

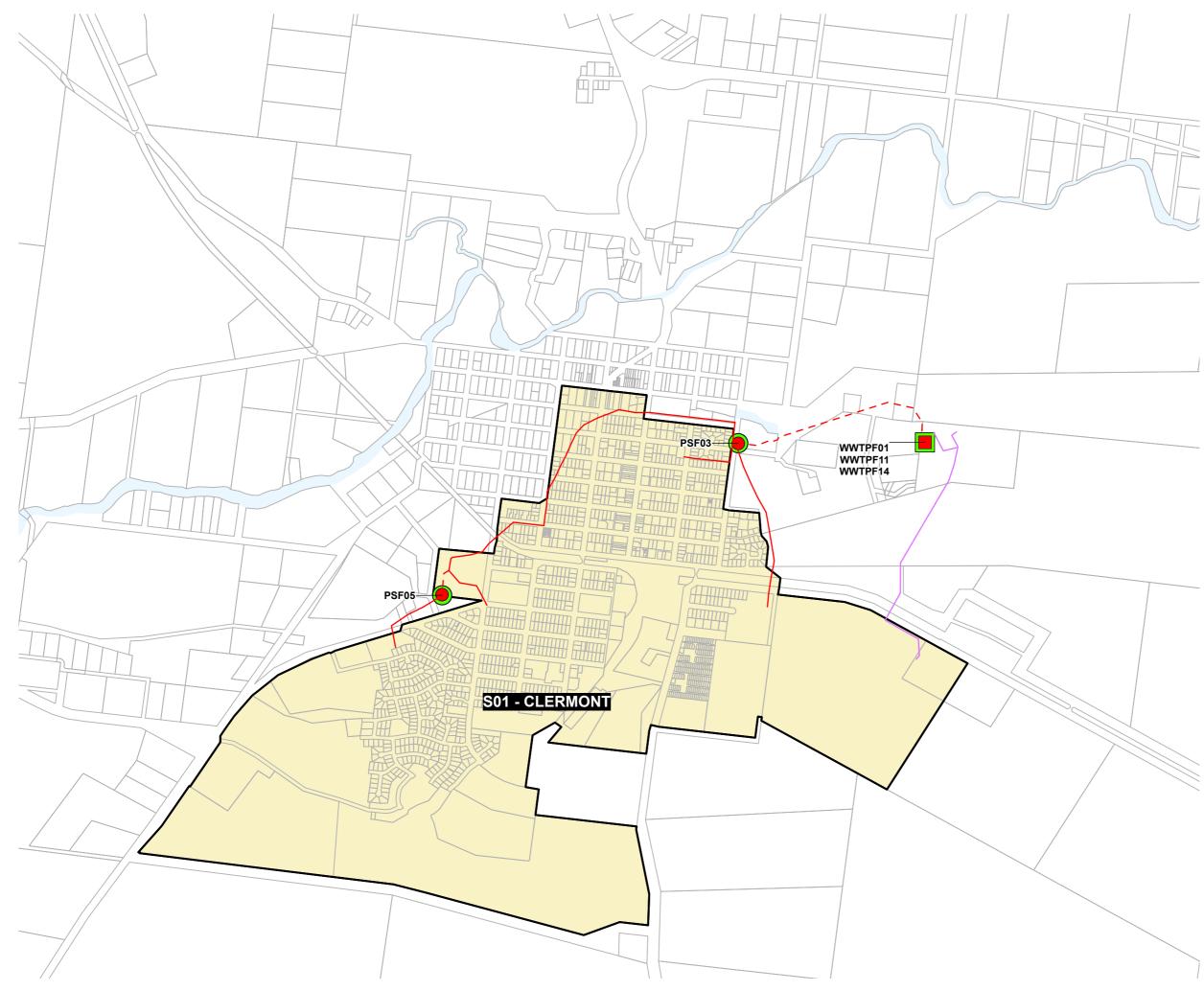
Service Catchment Boundary

Local Government Boundary

Waterway



Plans for Trunk Infrastructure SEW - 004 - Moranbah



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Sewerage Network Clermont

EXISTING TRUNK INFRASTRUCTURE

- Effluent Main
- Gravity Main
- Rising Main
- Sewerage Treatment Plant
- Pump Station

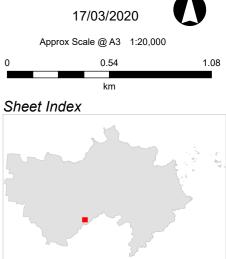
FUTURE TRUNK INFRASTRUCTURE

- Effluent Main
- Gravity Main
- – Rising Main
 - Sewerage Treatment Plant
- Pump Station

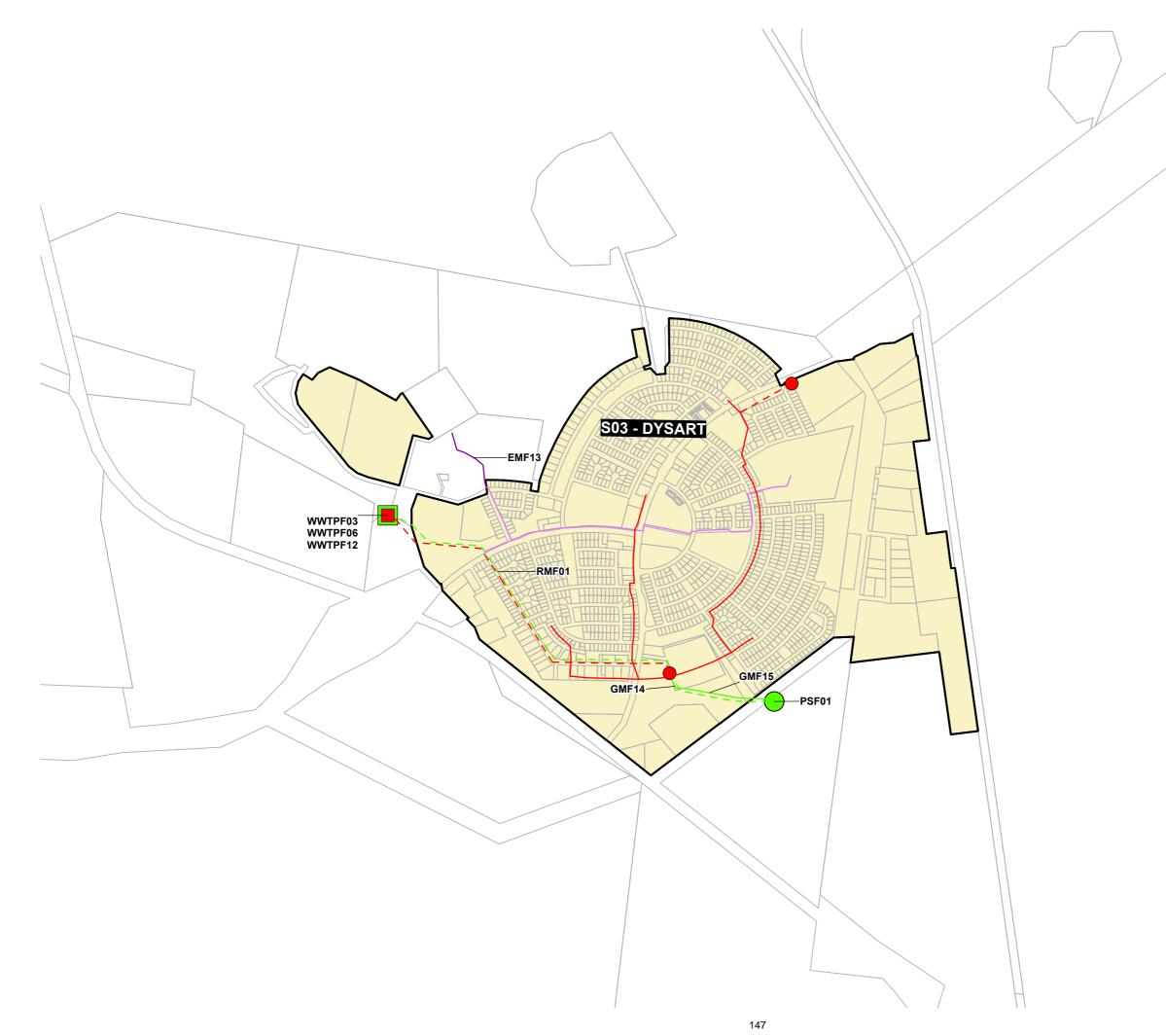
General

Property Boundaries

- Priority Development Area
- Service Catchment Boundary
 - Local Government Boundary
 - Waterway



Plans for Trunk Infrastructure SEW - 005 - Clermont



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Sewerage Network Dysart

EXISTING TRUNK INFRASTRUCTURE

Effluent Main

Gravity Main

- - Rising Main

Sewerage Treatment Plant

Pump Station

FUTURE TRUNK INFRASTRUCTURE

- Effluent Main
- ----- Gravity Main

– – Rising Main

Sewerage Treatment Plant

Pump Station

General

Property Boundaries

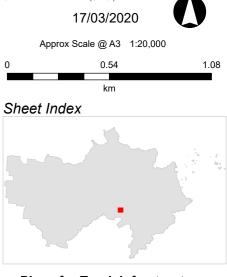
Priority Development Area

Service Catchment Boundary

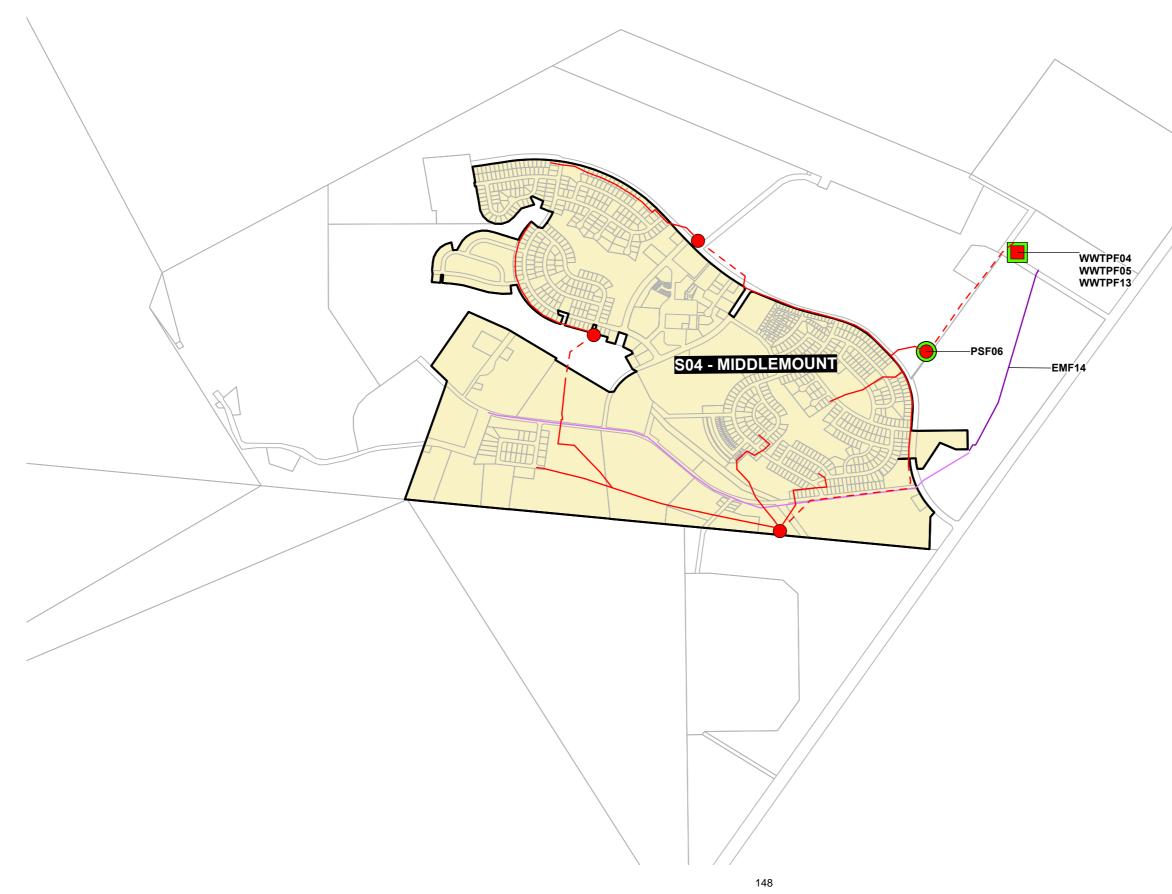
Local Government Boundary

Waterway

DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



Plans for Trunk Infrastructure SEW - 006 - Dysart



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Sewerage Network Middlemount

EXISTING TRUNK INFRASTRUCTURE

— Effluent Main

----- Gravity Main

- - Rising Main

Sewerage Treatment Plant

Pump Station

FUTURE TRUNK INFRASTRUCTURE

- Effluent Main
- ---- Gravity Main

– – Rising Main

Sewerage Treatment Plant

Pump Station

General

Property Boundaries

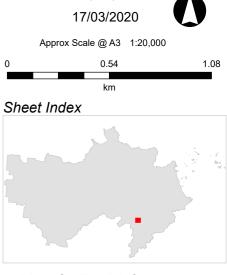
Priority Development Area

Service Catchment Boundary

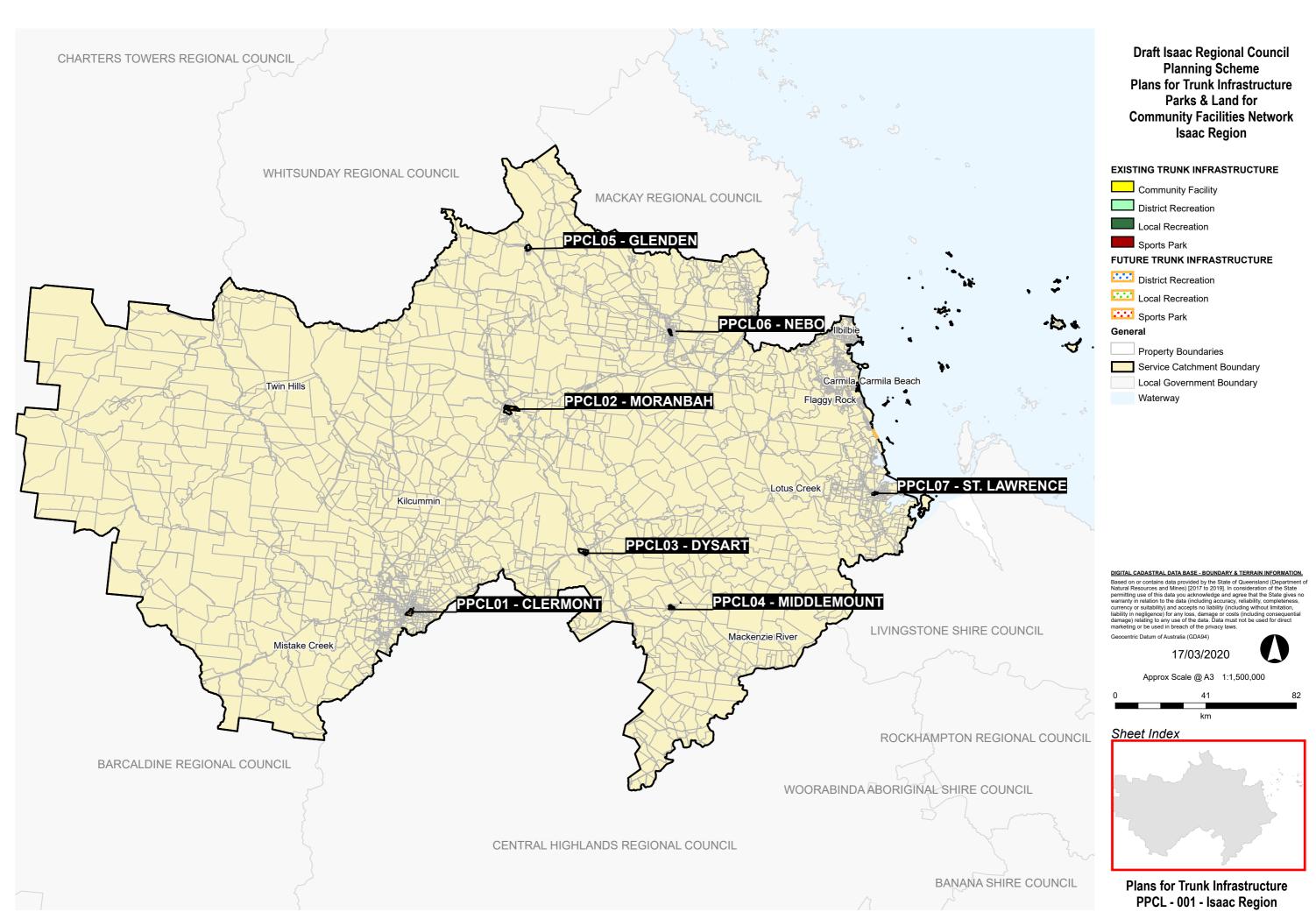
Local Government Boundary

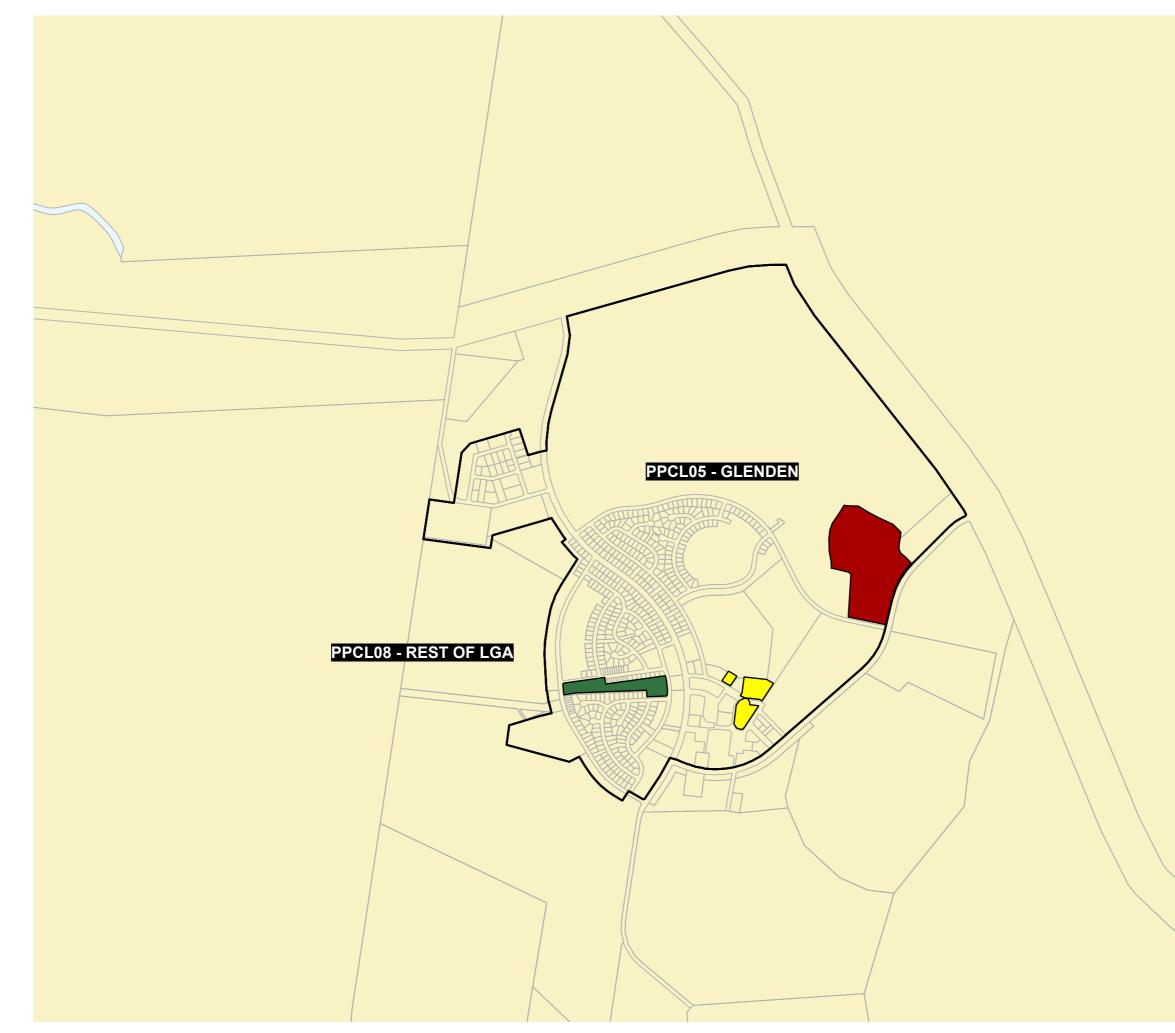
Waterway

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Plans for Trunk Infrastructure SEW - 007 - Middlemount





Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for **Community Facilities Network** Glenden

EXISTING TRUNK INFRASTRUCTURE



District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

District Recreation

Local Recreation

Sports Park

General

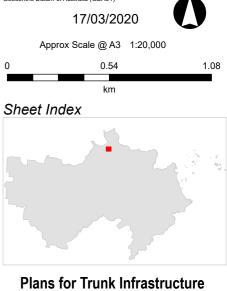
Property Boundaries

Priority Development Area

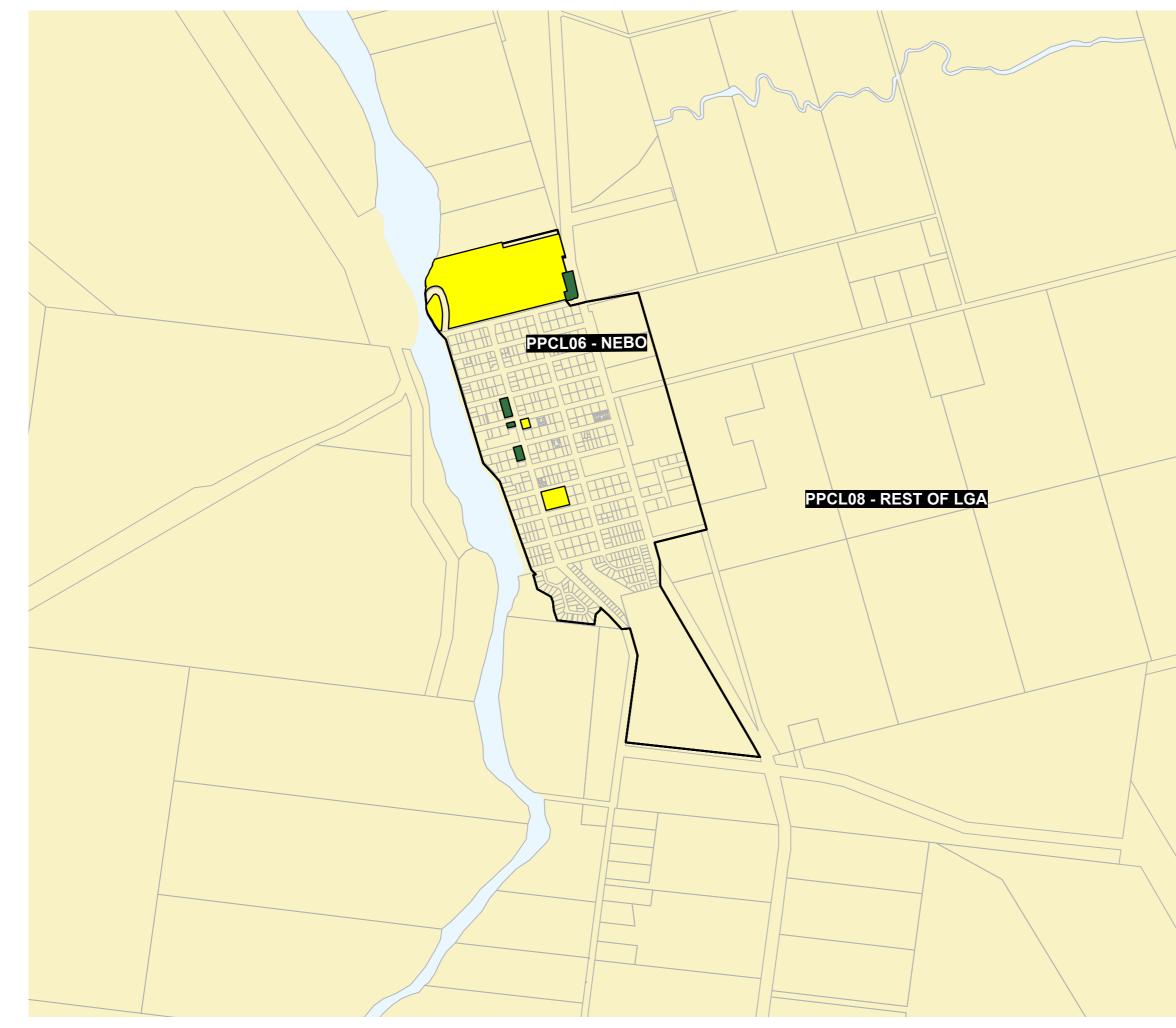
Service Catchment Boundary Waterway



DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. District CAUASTRAL DATE BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) (2017 to 2019). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



PPCL - 002 - Glenden



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Nebo

EXISTING TRUNK INFRASTRUCTURE

Community Facility

District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

District Recreation

Local Recreation

Sports Park

General

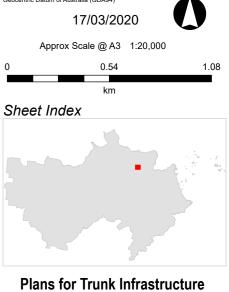
Property Boundaries

Priority Development Area

Service Catchment Boundary

Waterway

DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



PPCL - 003 - Nebo

Moranbah Priority Development Area

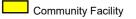
Development applications in the Moranbah Priority Development Area are assessed by Isaac Regional Council on behalf of Economic Development Queensland and are assessed against the approved PDA Development Scheme under the Economic Development Act 2012.

PPCL08 - REST OF LGA

PPCL02 - MORANBAH

Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Moranbah (West)

EXISTING TRUNK INFRASTRUCTURE



- District Recreation
- Local Recreation
- Sports Park

FUTURE TRUNK INFRASTRUCTURE

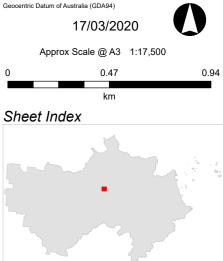
- District Recreation
- Local Recreation

Sports Park

General

- Property Boundaries
- Priority Development Area
- Service Catchment Boundary
 - Waterway

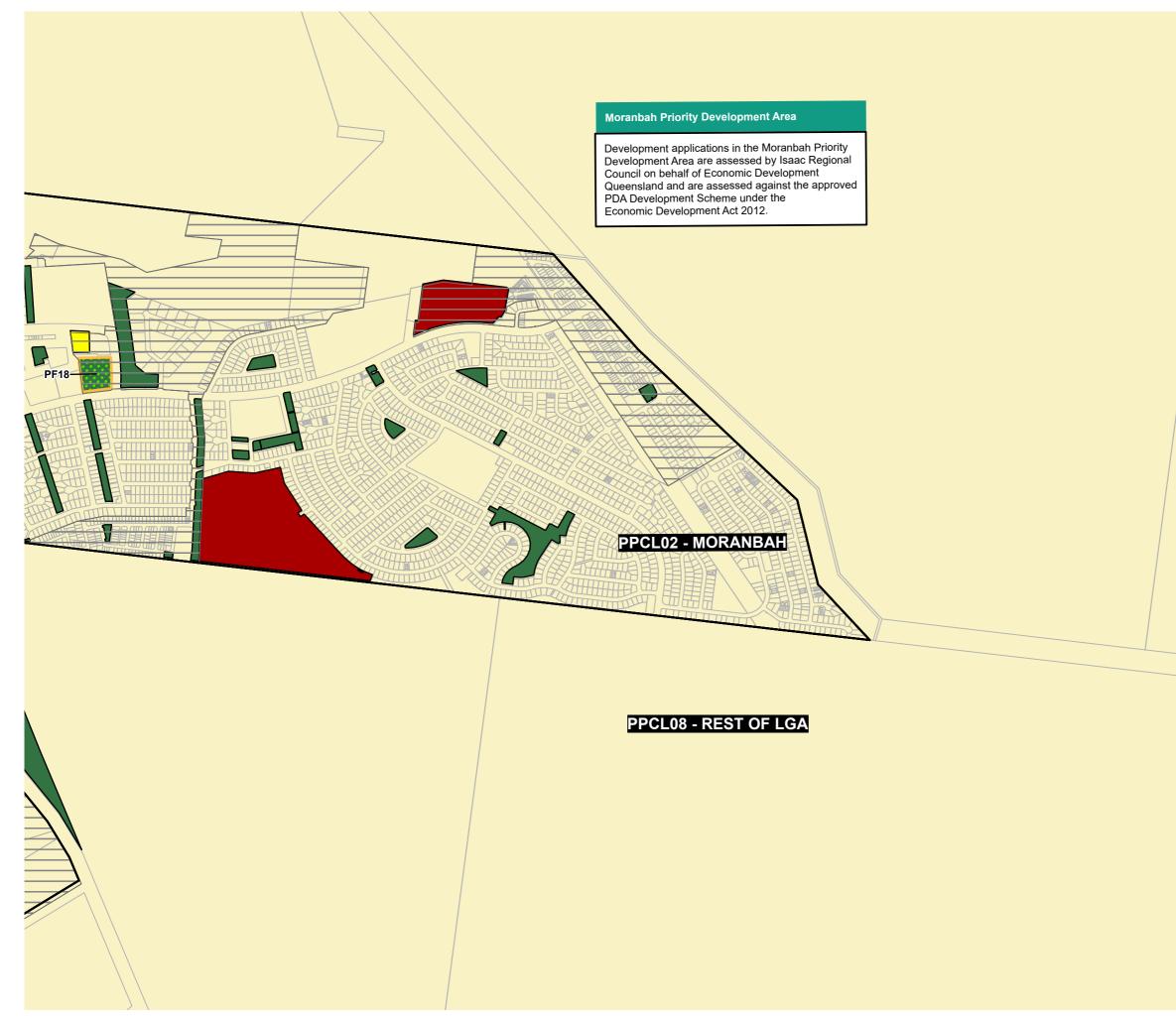
DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or subbility) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



Plans for Trunk Infrastructure PPCL - 004 - Moranbah (West)







Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Moranbah (East)

EXISTING TRUNK INFRASTRUCTURE



District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

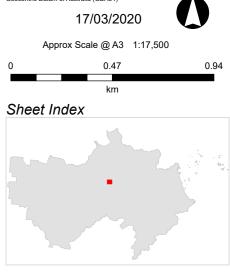
- District Recreation
- Local Recreation

Sports Park

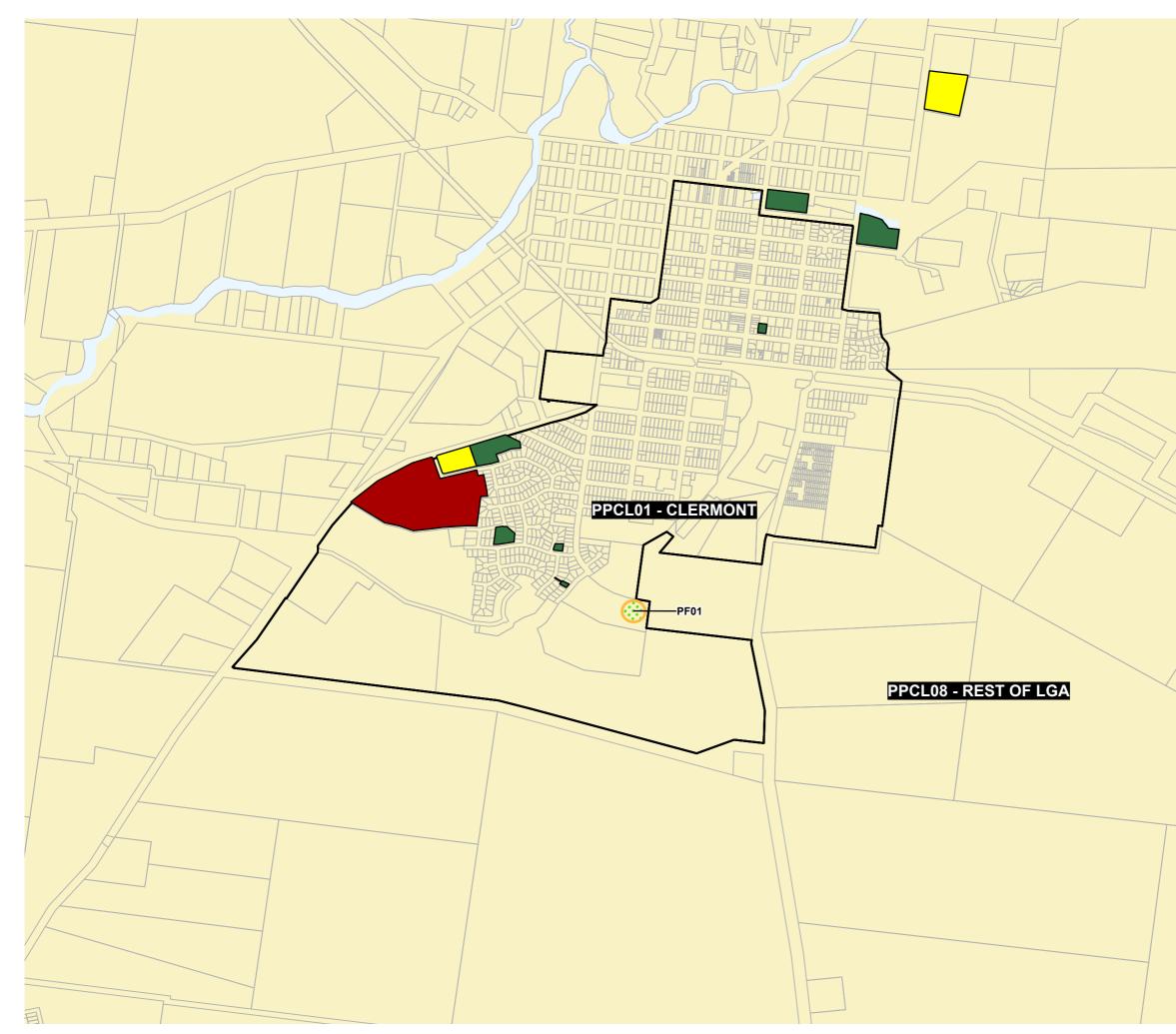
General

- Property Boundaries
- Priority Development Area
- Service Catchment Boundary
- Waterway

DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) (2017 to 2019). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



Plans for Trunk Infrastructure PPCL - 005 - Moranbah (East)



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Clermont

EXISTING TRUNK INFRASTRUCTURE

Community Facility

District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

- District Recreation
- Local Recreation

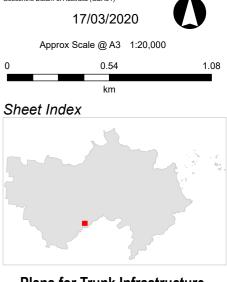
Sports Park

General

Property Boundaries

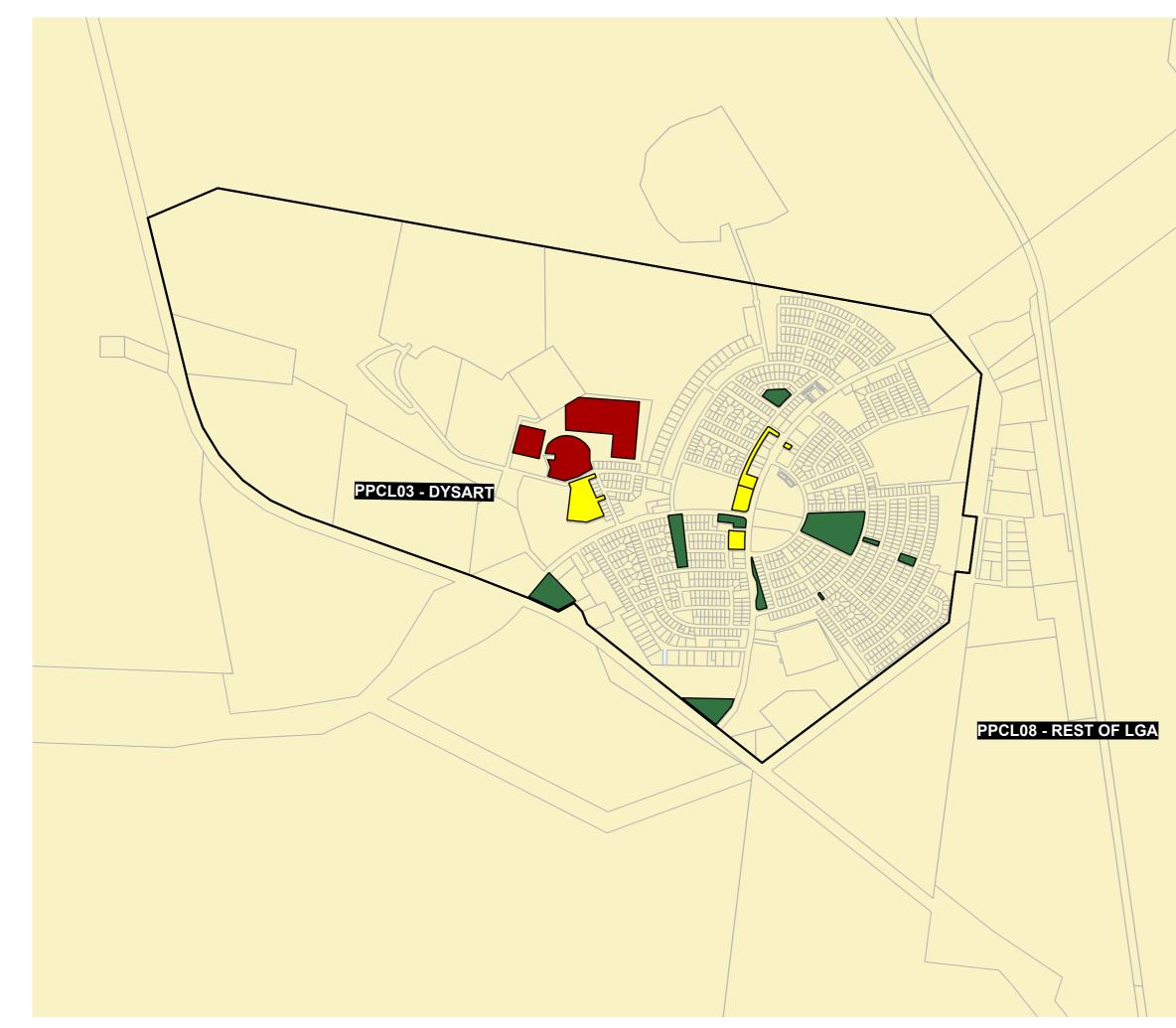
Priority Development Area

- Service Catchment Boundary
 - Waterway



Plans for Trunk Infrastructure PPCL - 006 - Clermont







EXISTING TRUNK INFRASTRUCTURE



District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

- District Recreation
- Local Recreation

Sports Park

General

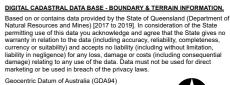
Property Boundaries

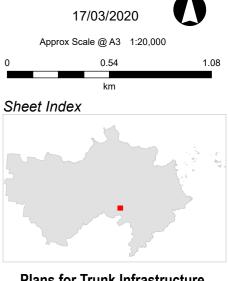


Priority Development Area

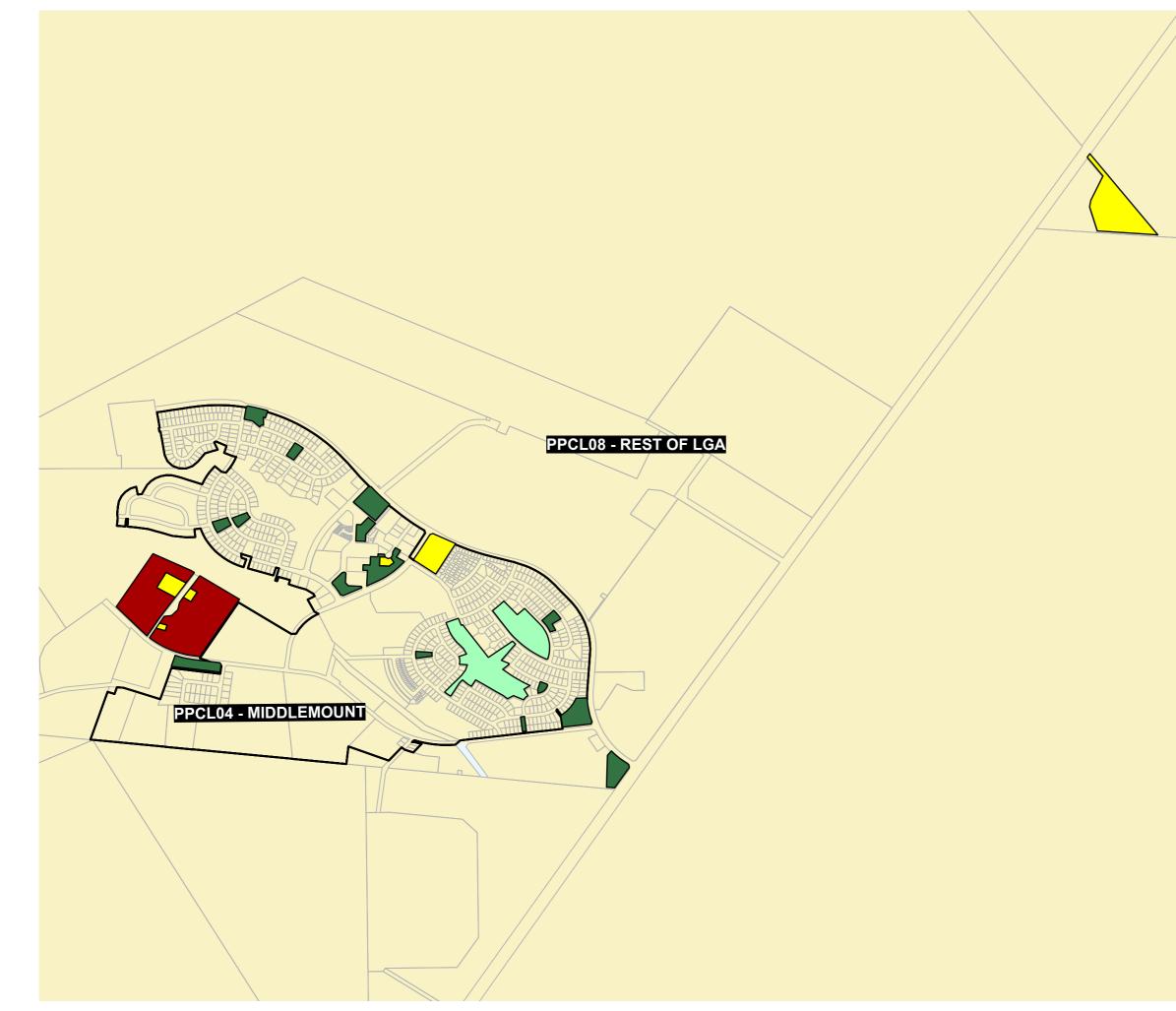
Service Catchment Boundary

Waterway





Plans for Trunk Infrastructure PPCL - 007 - Dysart



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Middlemount

EXISTING TRUNK INFRASTRUCTURE

Community Facility

District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

District Recreation

Local Recreation

Sports Park

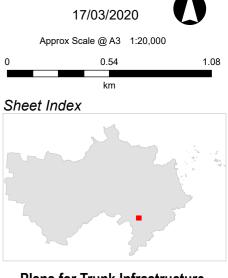
General

Property Boundaries

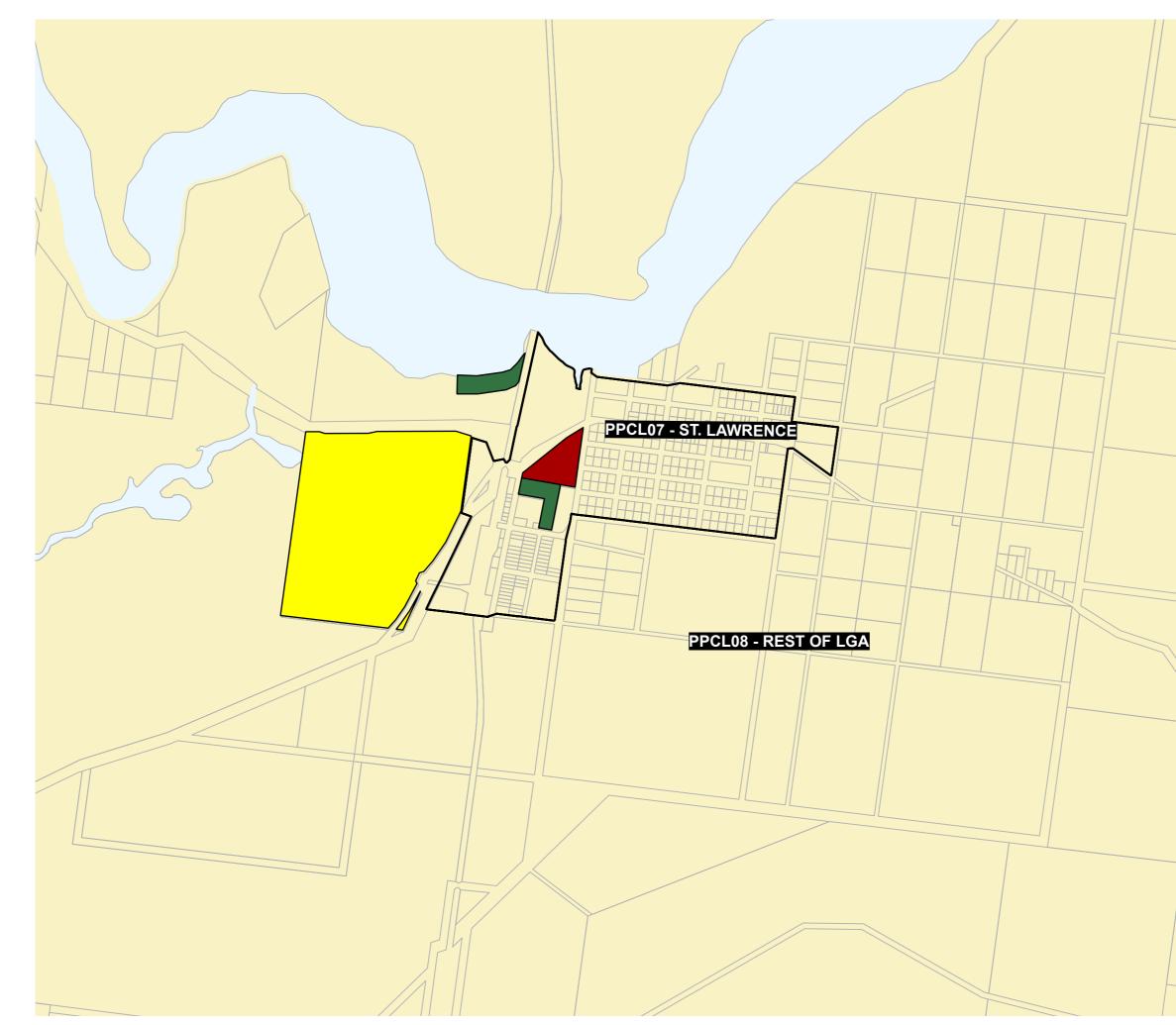
Priority Development Area

- Service Catchment Boundary
 - Waterway





Plans for Trunk Infrastructure PPCL - 008 - Middlemount



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network St Lawrence

EXISTING TRUNK INFRASTRUCTURE

Community Facility

District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

District Recreation

Local Recreation

Sports Park

General

Property Boundaries

Priority Development Area

Service Catchment Boundary

Waterway

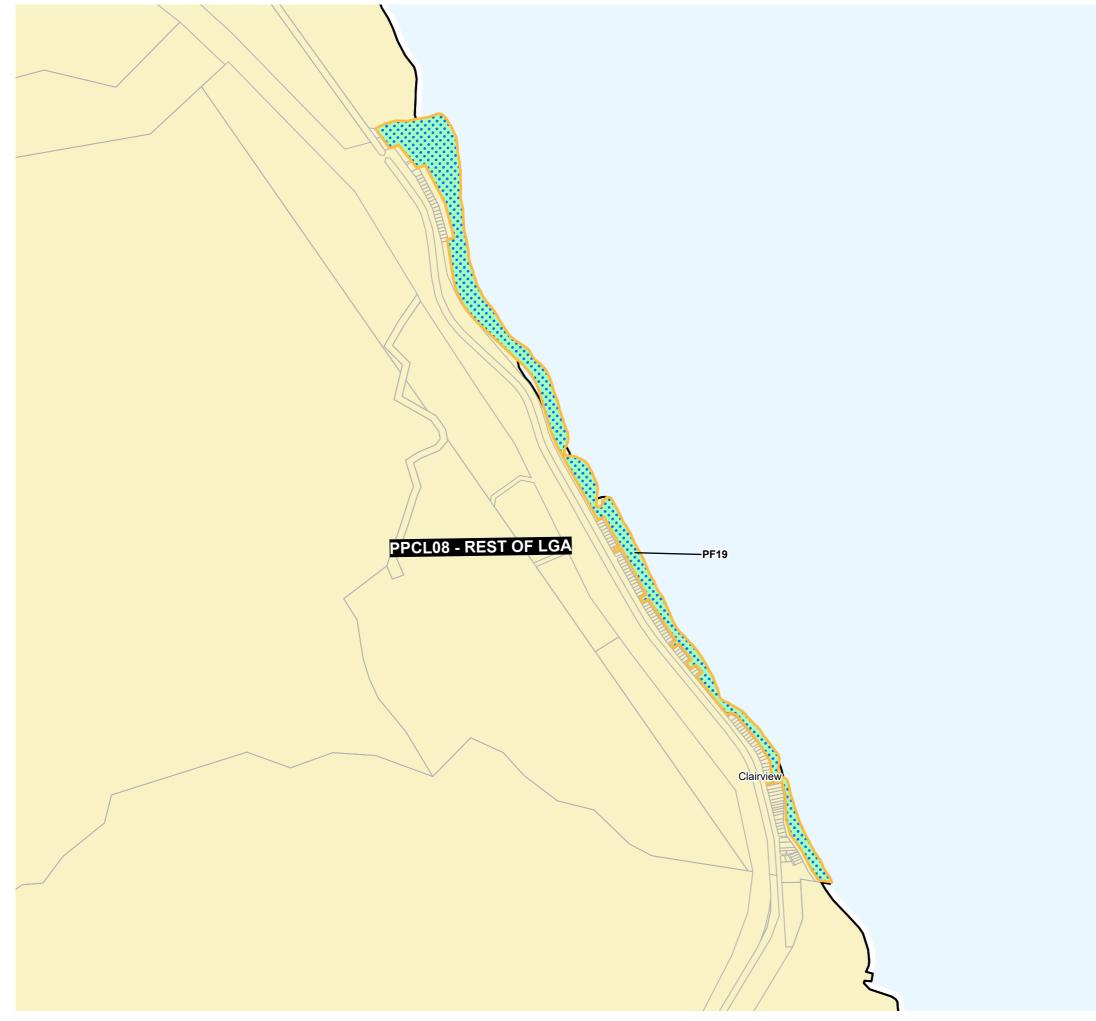
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17/03/2020 Approx Scale @ A3 1:20,000 0 0.54 1.08 km Sheet Index

Plans for Trunk Infrastructure PPCL - 009 - St Lawrence



PPCL - 010 - Remainder of LGA



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Parks & Land for Community Facilities Network Remainder of LGA

EXISTING TRUNK INFRASTRUCTURE



District Recreation

Local Recreation

Sports Park

FUTURE TRUNK INFRASTRUCTURE

District Recreation

Local Recreation

Sports Park

General

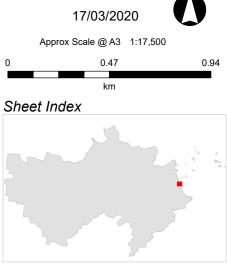
Property Boundaries

Priority Development Area

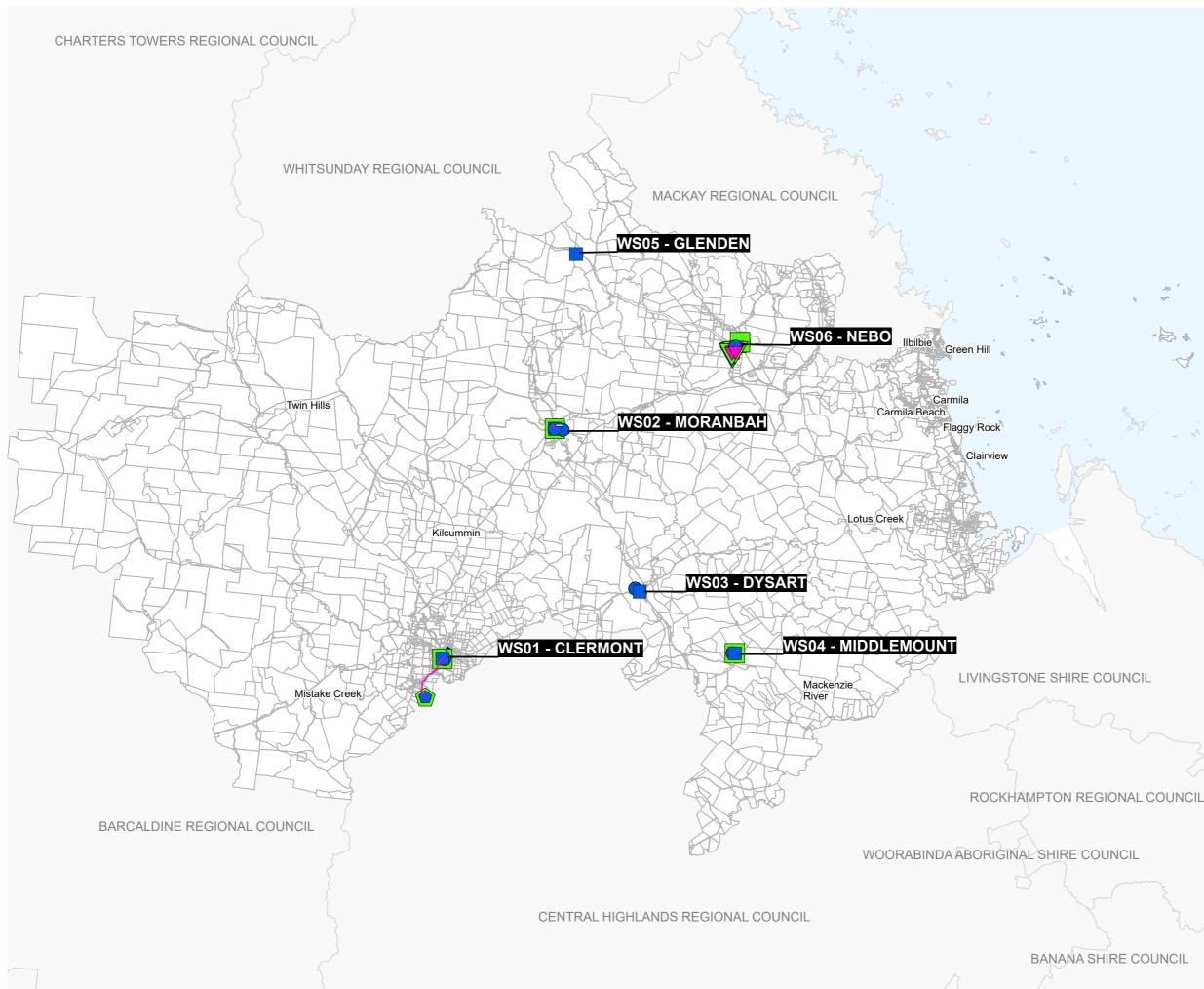
Service Catchment Boundary

Waterway

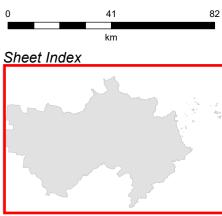
DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department or Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)



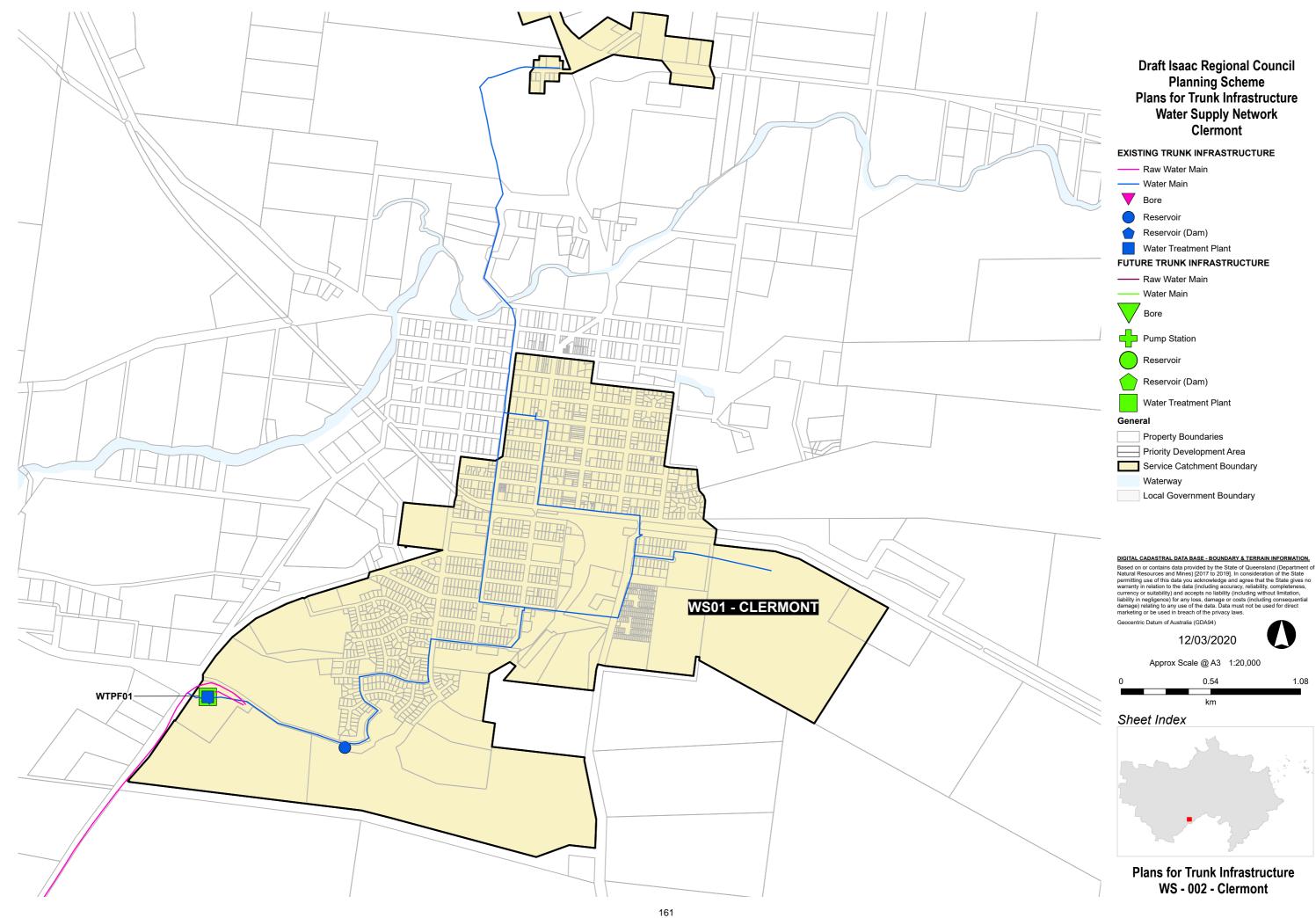
Plans for Trunk Infrastructure PPCL - 011 - Remainder of LGA



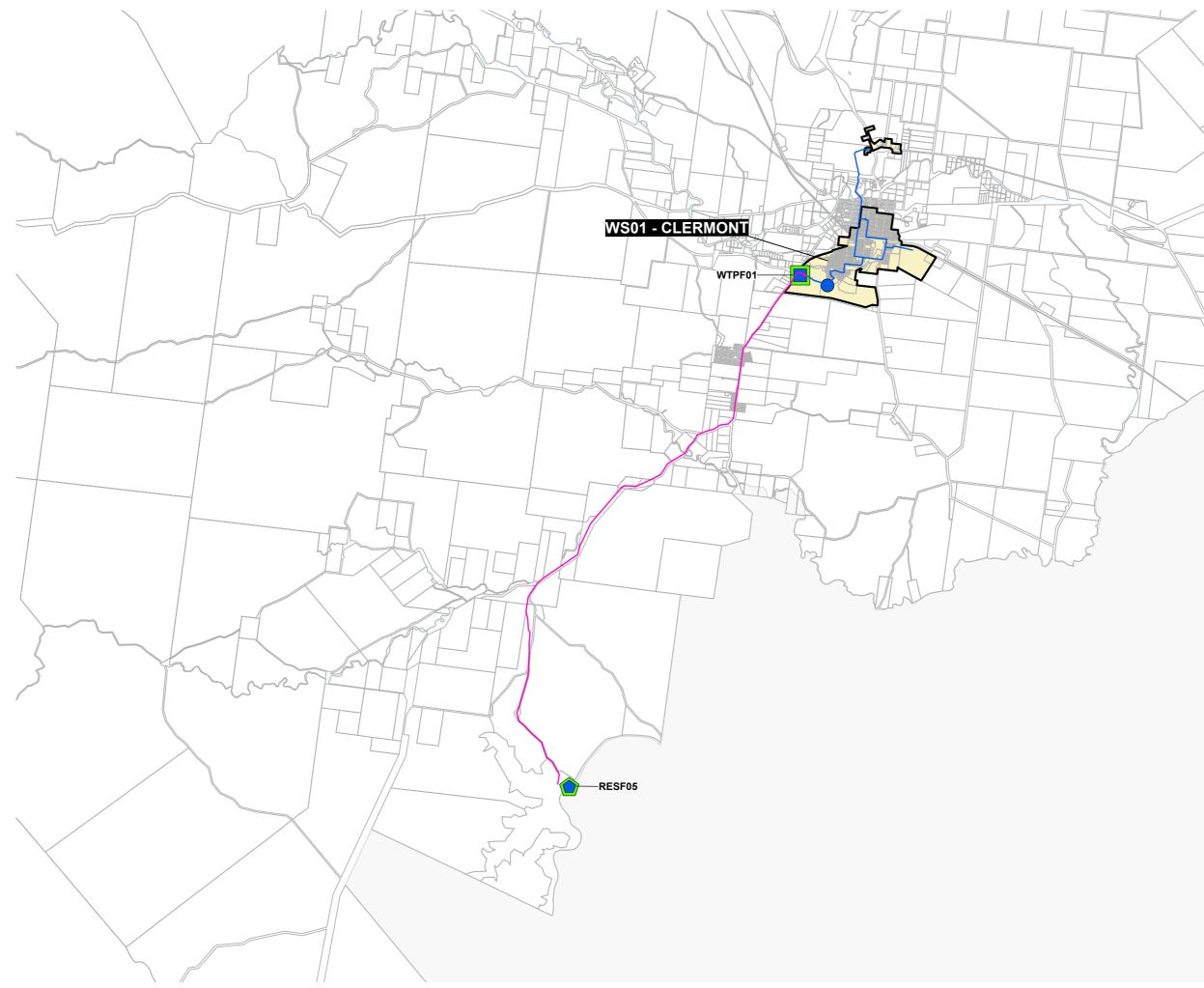




Plans for Trunk Infrastructure WS - 001 - Isaac Region

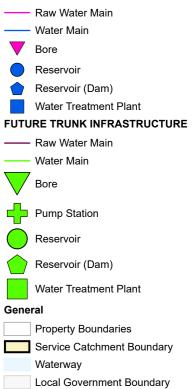


	Raw Water Main
	Water Main
	Bore
\bigcirc	Reservoir
	Reservoir (Dam)
	Water Treatment Plant
FUTU	RE TRUNK INFRASTRUCTURE
	Raw Water Main
	Water Main
\checkmark	Bore
÷	Pump Station
\bigcirc	Reservoir
	Reservoir (Dam)
	Water Treatment Plant
General	
	Property Boundaries
	Priority Development Area
	Service Catchment Boundary
	Waterway
	Local Government Boundary



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Clermont - Theresa Creek Dam

EXISTING TRUNK INFRASTRUCTURE



DIGITAL CADASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. District CAUASTRAL DATA BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) [2017 to 2019]. In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)

12/03/2020 Approx Scale @ A3 1:110,000 3.05 6.1 km Sheet Index 1

Plans for Trunk Infrastructure WS - 003 - Clermont - Theresa Creek Dam

Moranbah Priority Development Area

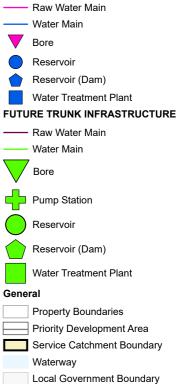
Development applications in the Moranbah Priority Development Area are assessed by Isaac Regional Council on behalf of Economic Development Queensland and are assessed against the approved PDA Development Scheme under the Economic Development Act 2012.

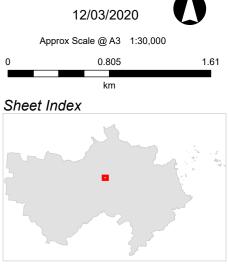
WS02 - MORANBAH

WTPF03

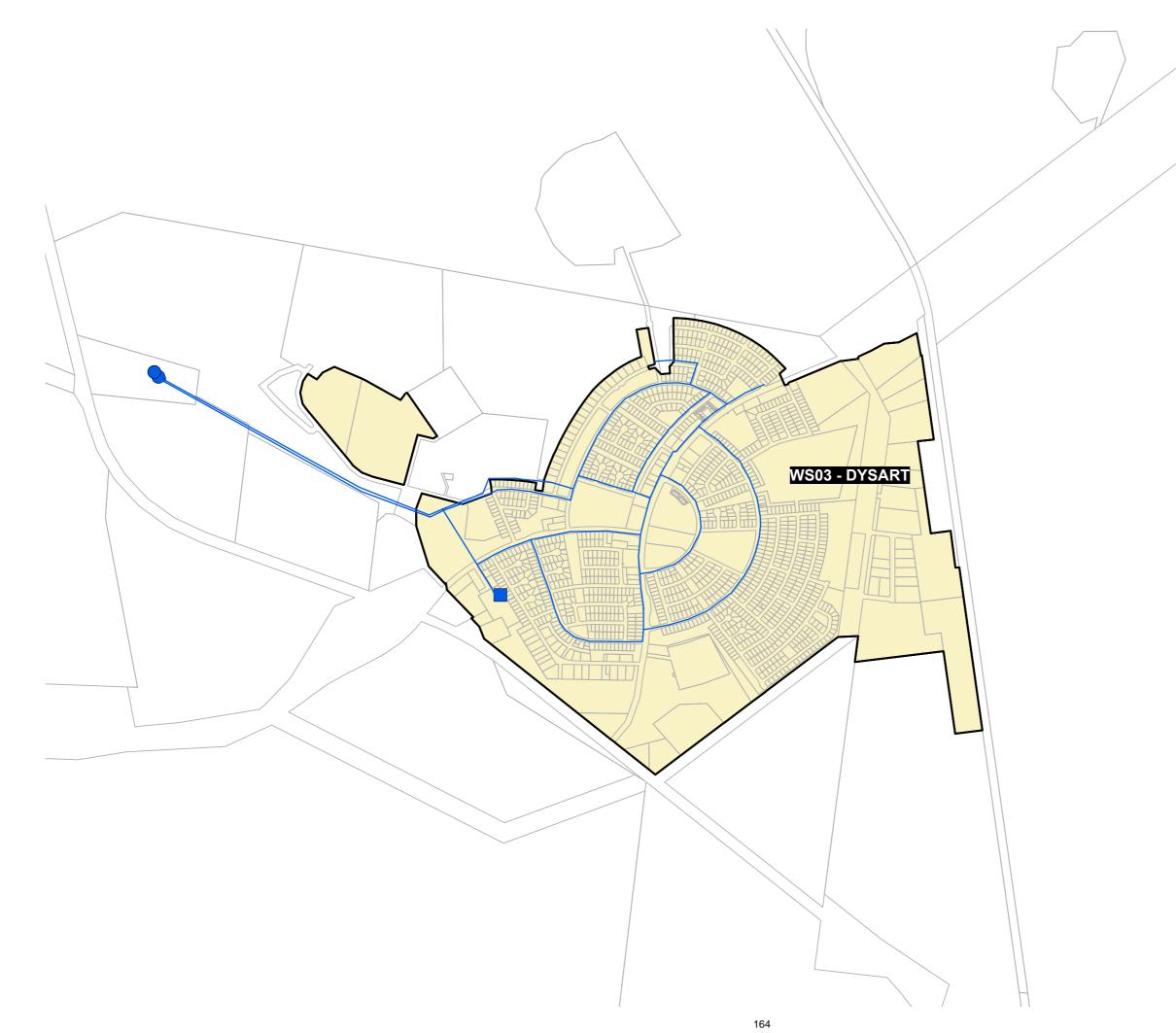
Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Moranbah





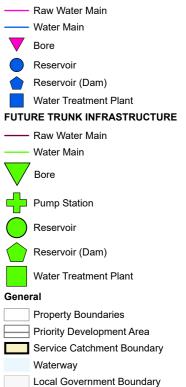


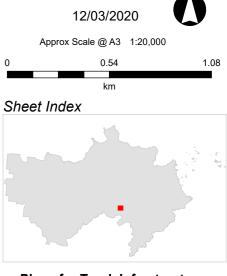
Plans for Trunk Infrastructure WS - 004 - Moranbah



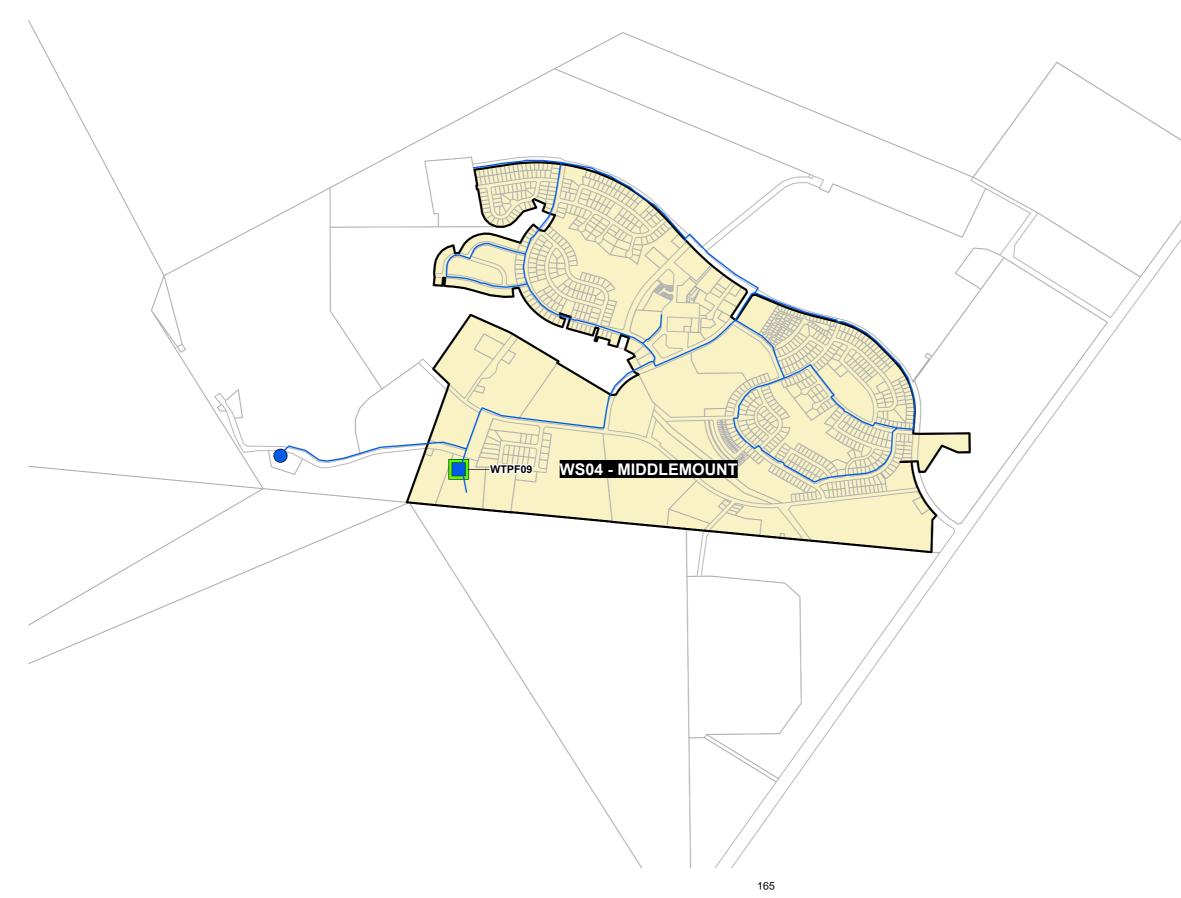
Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Dysart

EXISTING TRUNK INFRASTRUCTURE



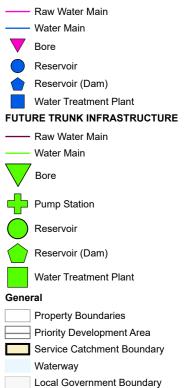


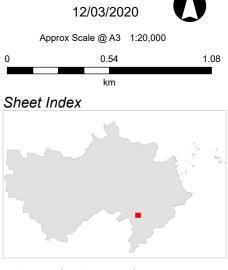
Plans for Trunk Infrastructure WS - 005 - Dysart



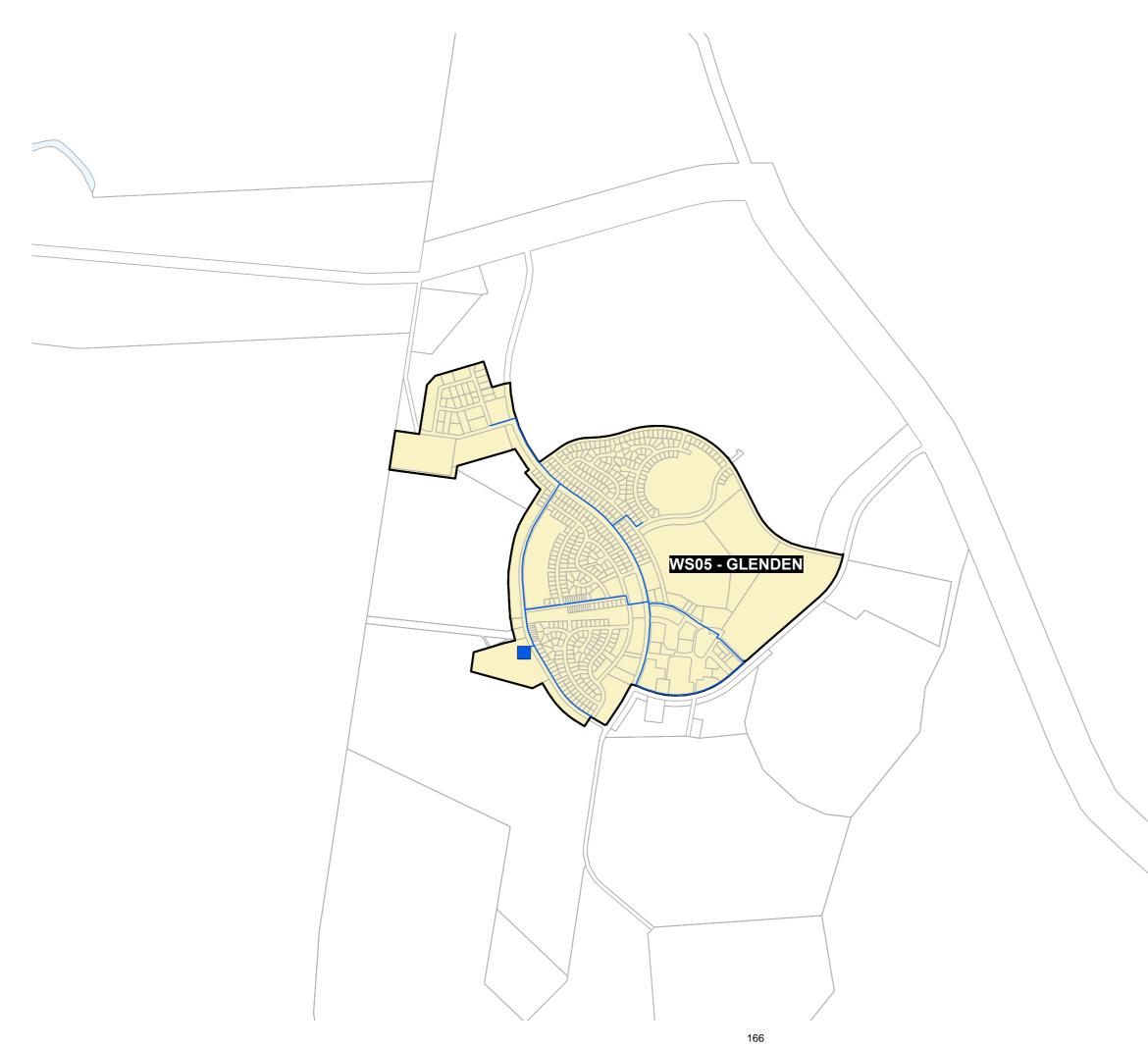
Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Middlemount

EXISTING TRUNK INFRASTRUCTURE

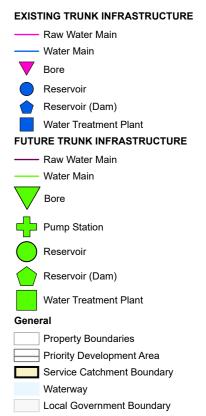


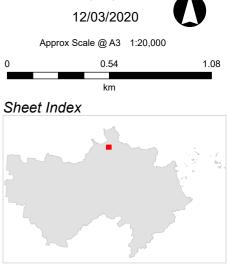


Plans for Trunk Infrastructure WS - 006 - Middlemount

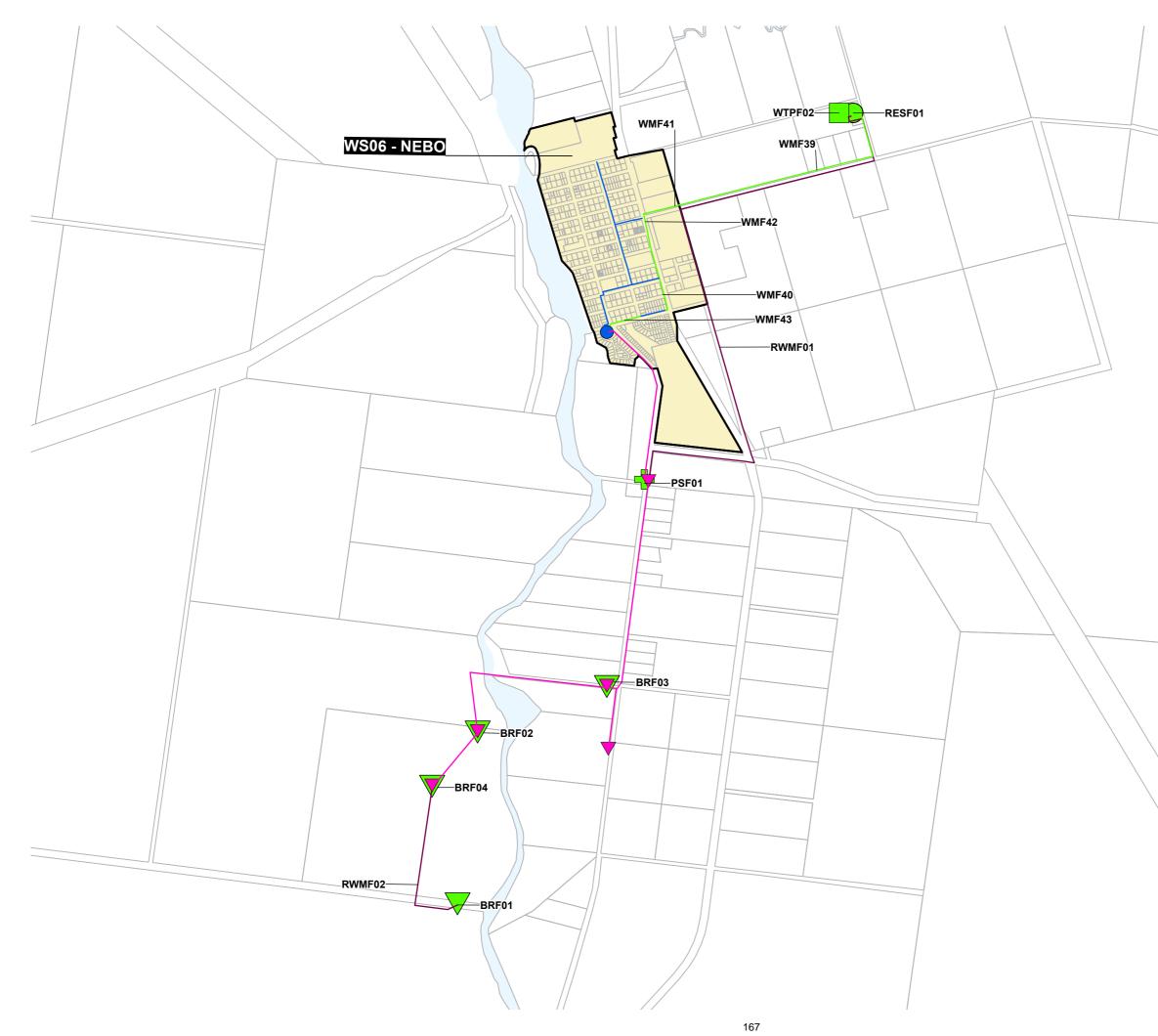


Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Glenden



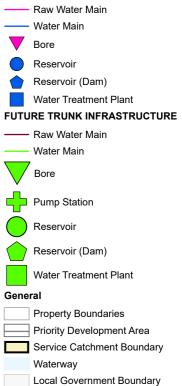


Plans for Trunk Infrastructure WS - 007 - Glenden

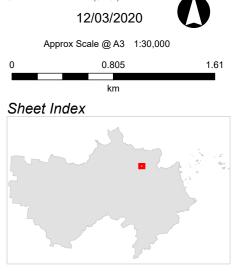


Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Water Supply Network Nebo

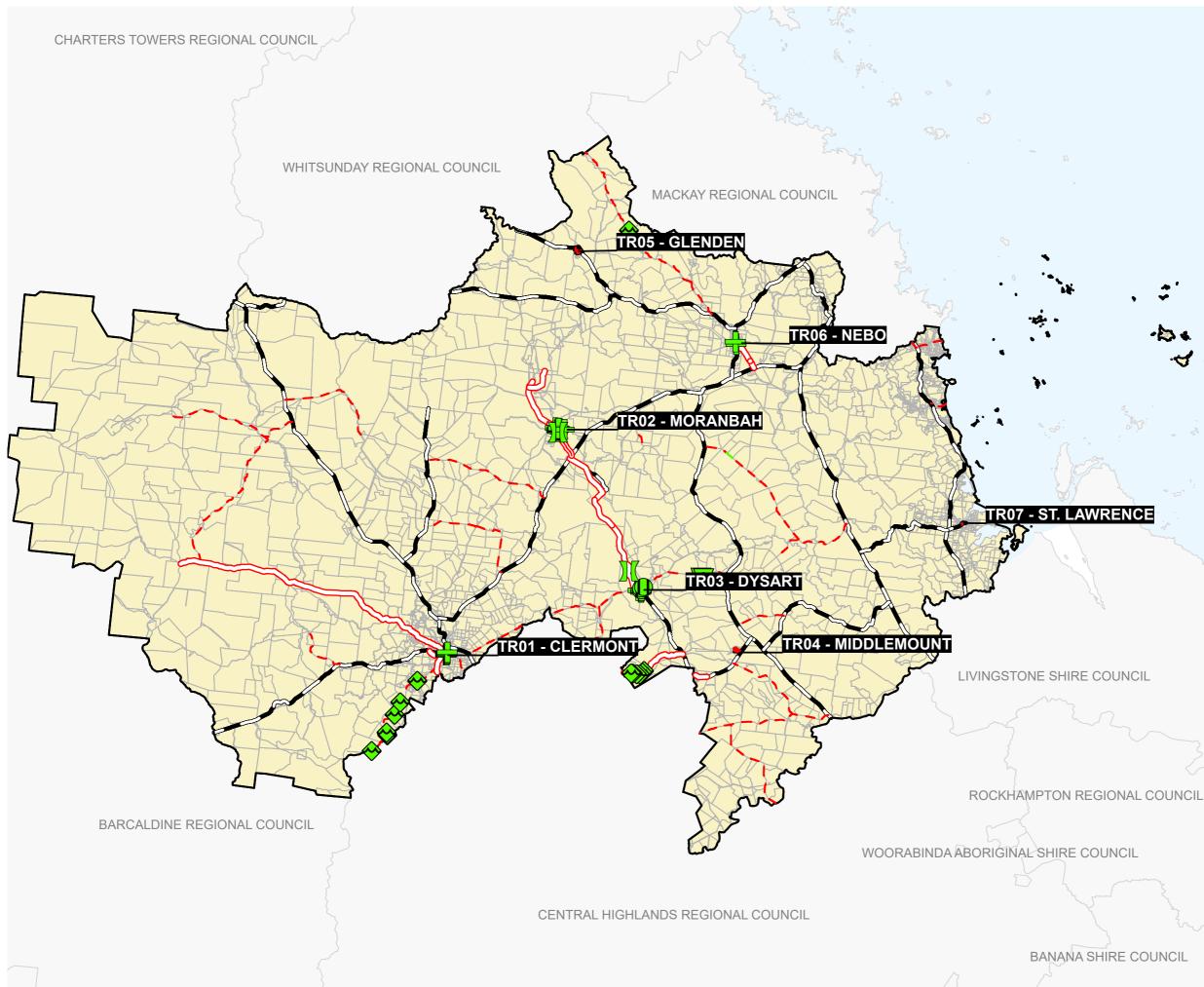
EXISTING TRUNK INFRASTRUCTURE

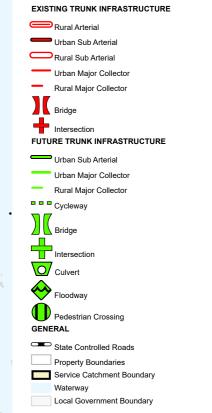


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Plans for Trunk Infrastructure WS - 008 - Nebo



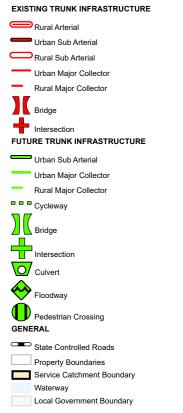


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17/03/2020 Approx Scale @ A3 1:1,500,000 82 41 km Sheet Index

> **Plans for Trunk Infrastructure** TR - 001 - Isaac Region

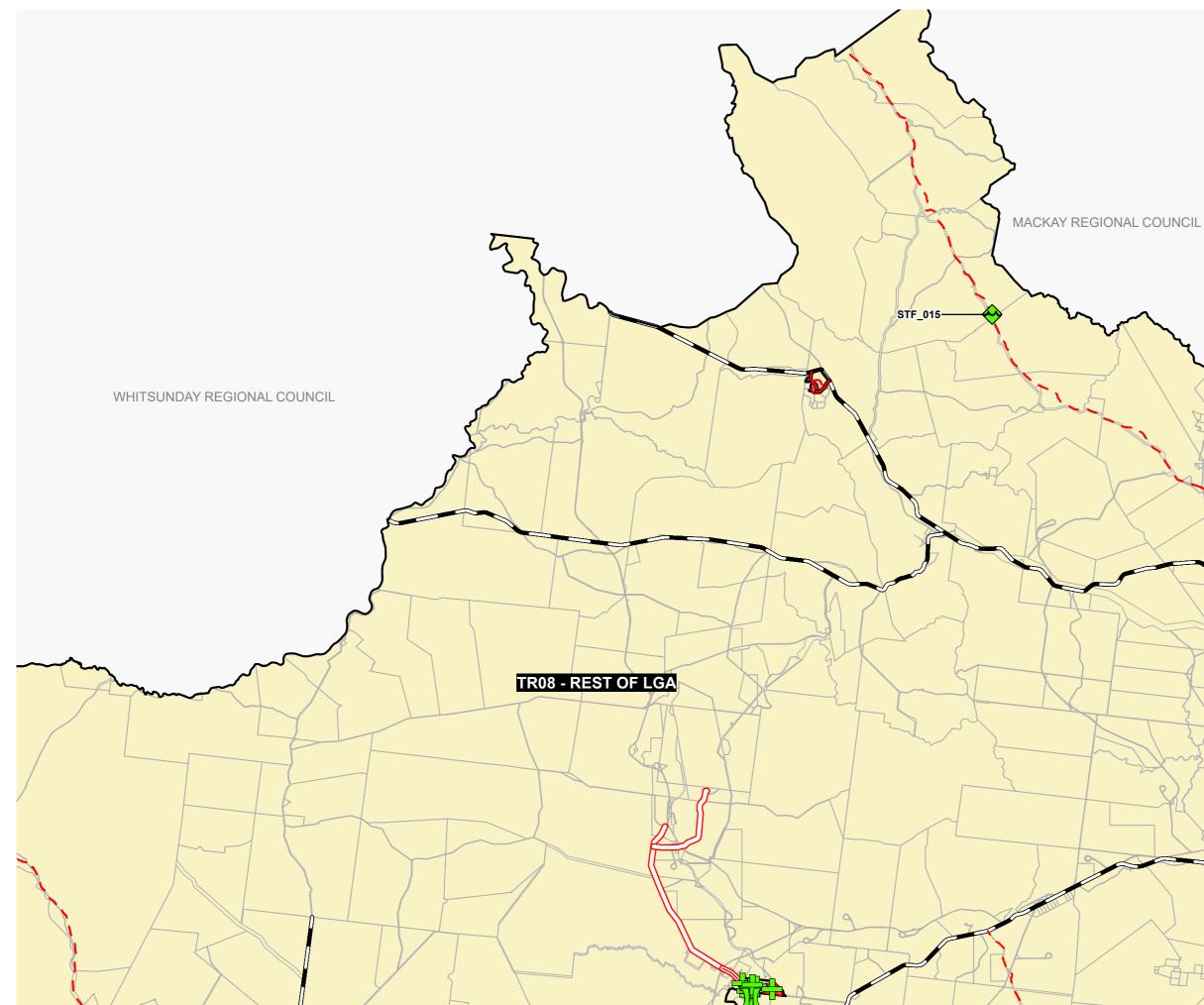


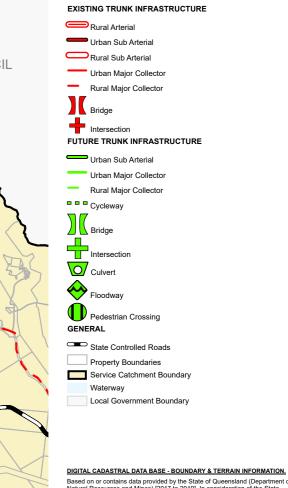


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17/03/2020 Approx Scale @ A3 1:450,000 0 12 24 km Sheet Index

Plans for Trunk Infrastructure TR - 002 - Remainder of LGA

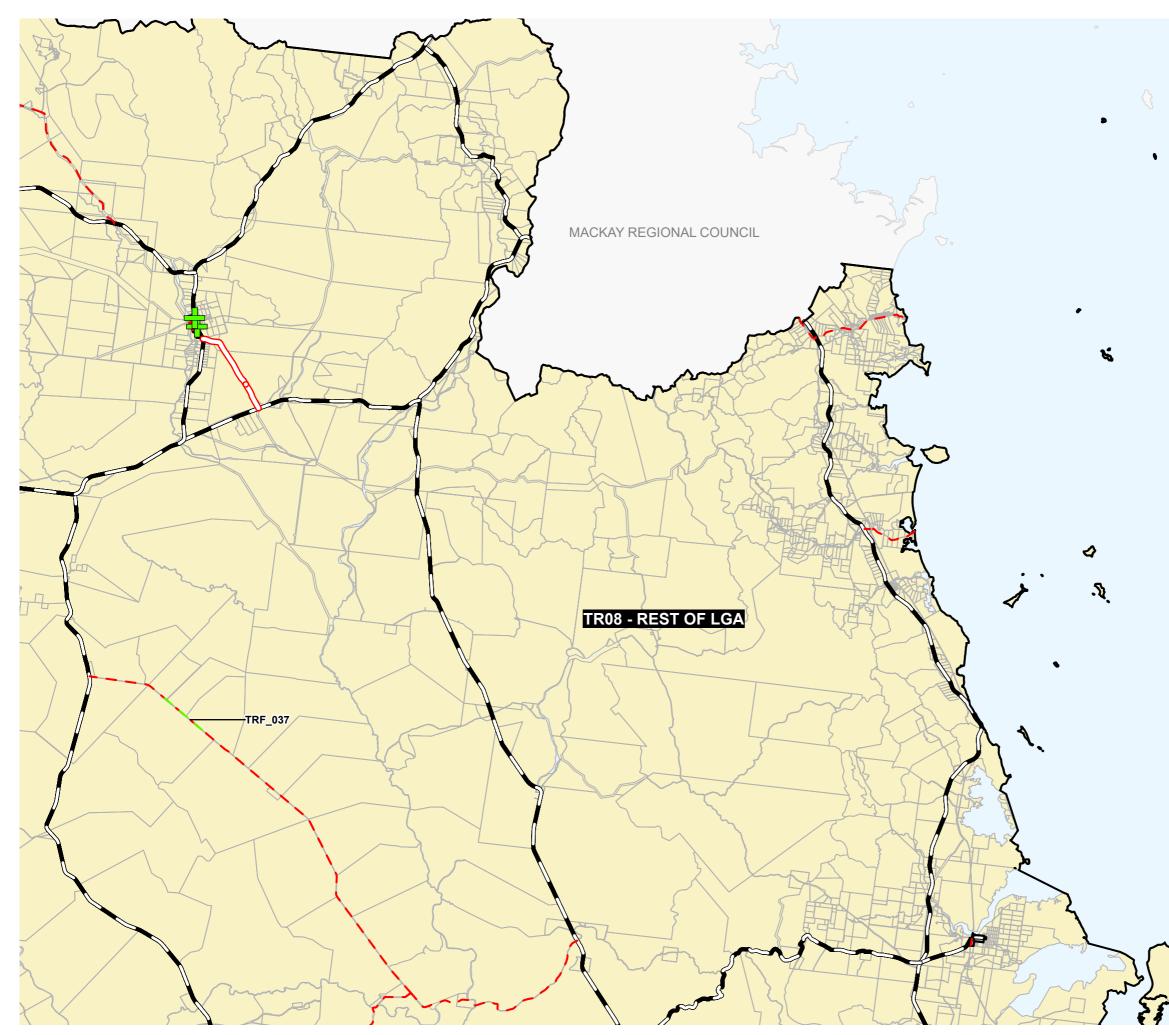


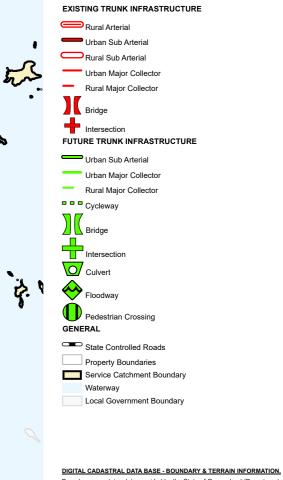


District CAUASTRAL DATE BASE - BOUNDARY & TERRAIN INFORMATION. Based on or contains data provided by the State of Queensland (Department of Natural Resources and Mines) (2017 to 2019). In consideration of the State permitting use of this data you acknowledge and agree that the State gives no warranty in relation to the data (including accuracy, reliability, completeness, currency or suitability) and accepts no liability (including without limitation, liability in negligence) for any loss, damage or costs (including consequential damage) relating to any use of the data. Data must not be used for direct marketing or be used in breach of the privacy laws. Geocentric Datum of Australia (GDA94)

17/03/2020 Approx Scale @ A3 1:450,000 12 24 0 km Sheet Index

Plans for Trunk Infrastructure TR - 003 - Remainder of LGA

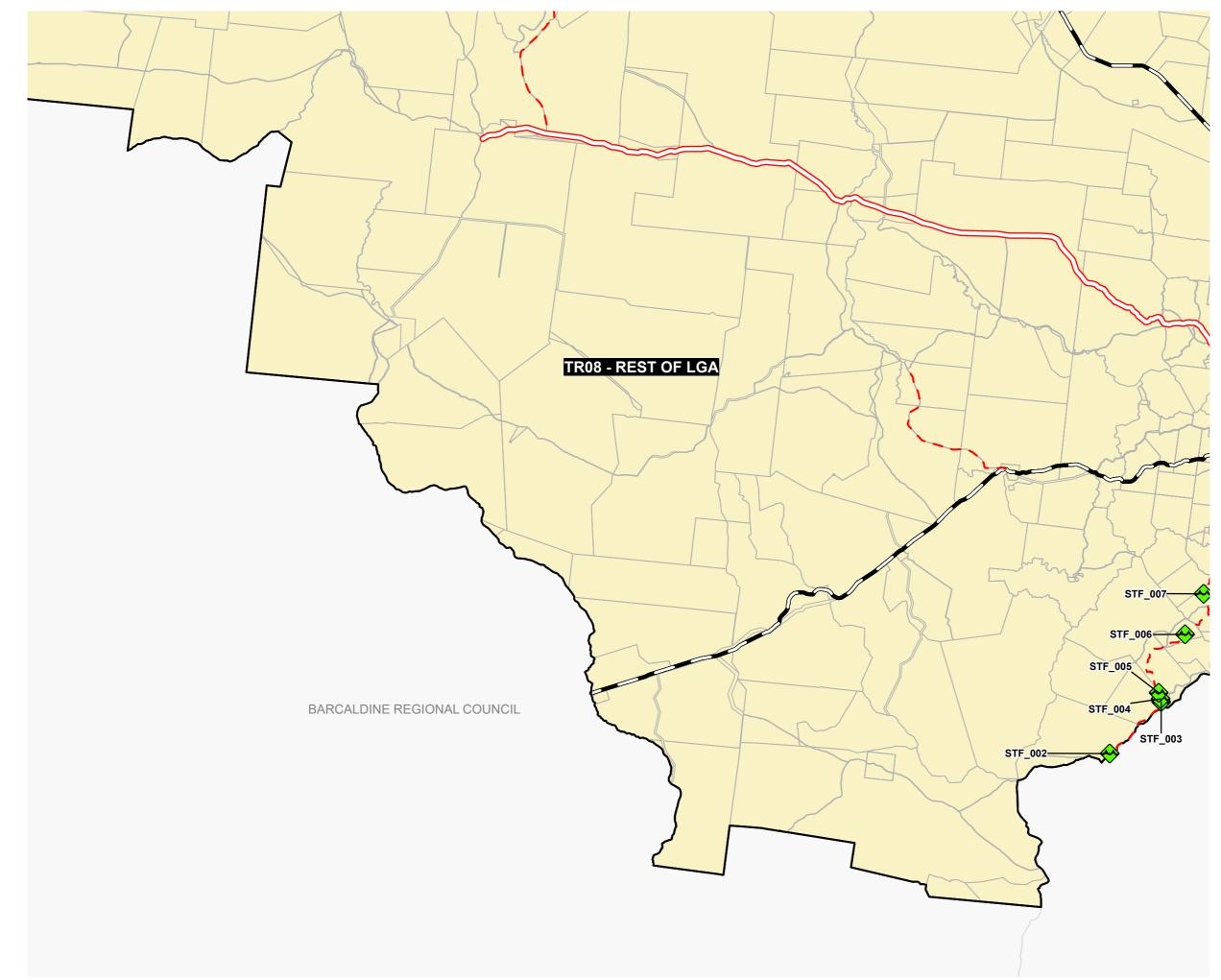




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17/03/2020 Approx Scale @ A3 1:450,000 0 12 24 km Sheet Index

Plans for Trunk Infrastructure TR - 004 - Remainder of LGA



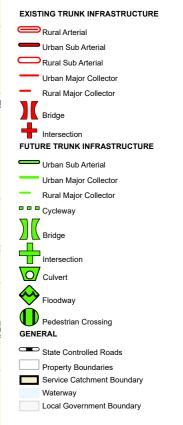


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Plans for Trunk Infrastructure TR - 005 - Remainder of LGA

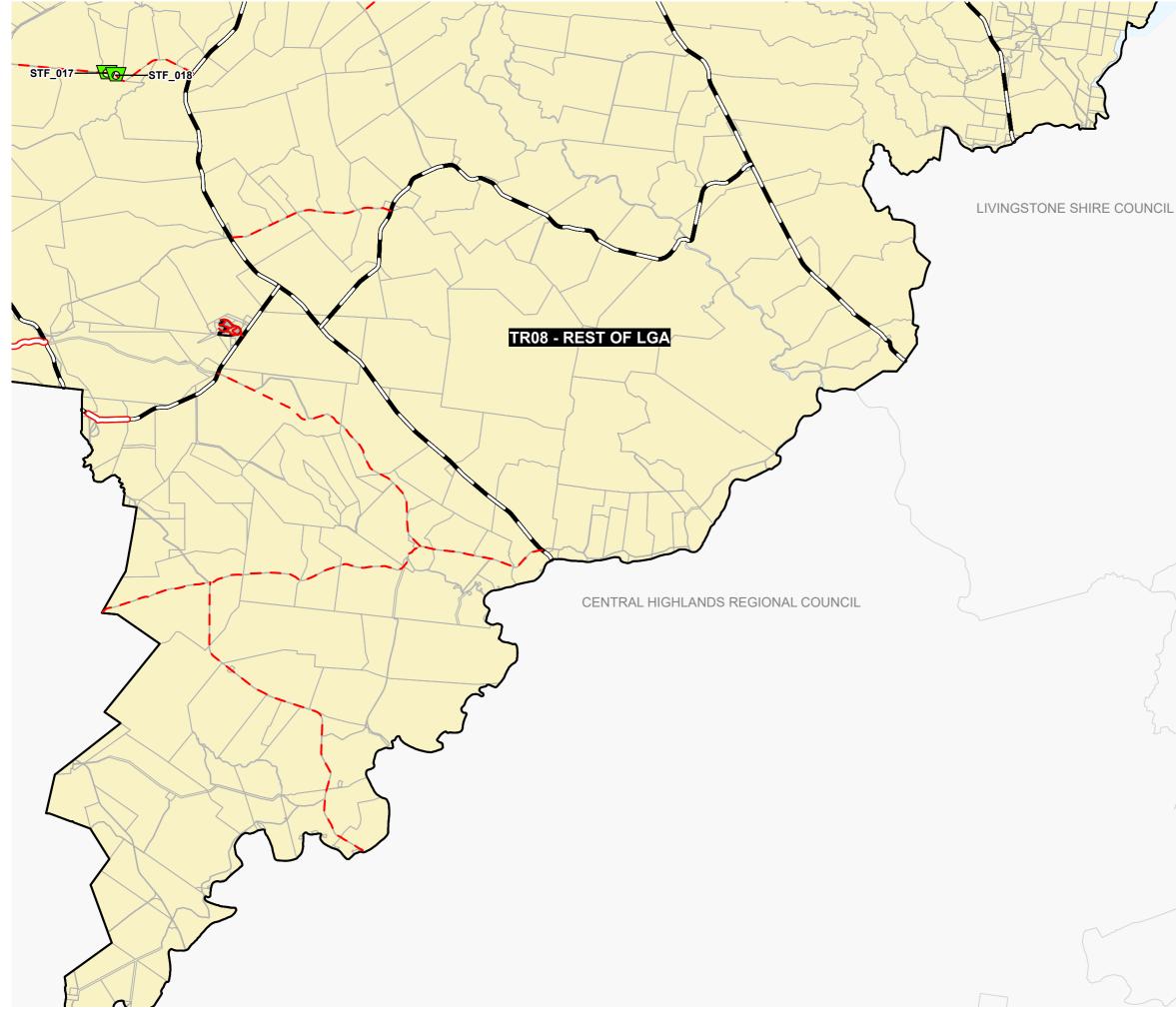




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Plans for Trunk Infrastructure TR - 006 - Remainder of LGA



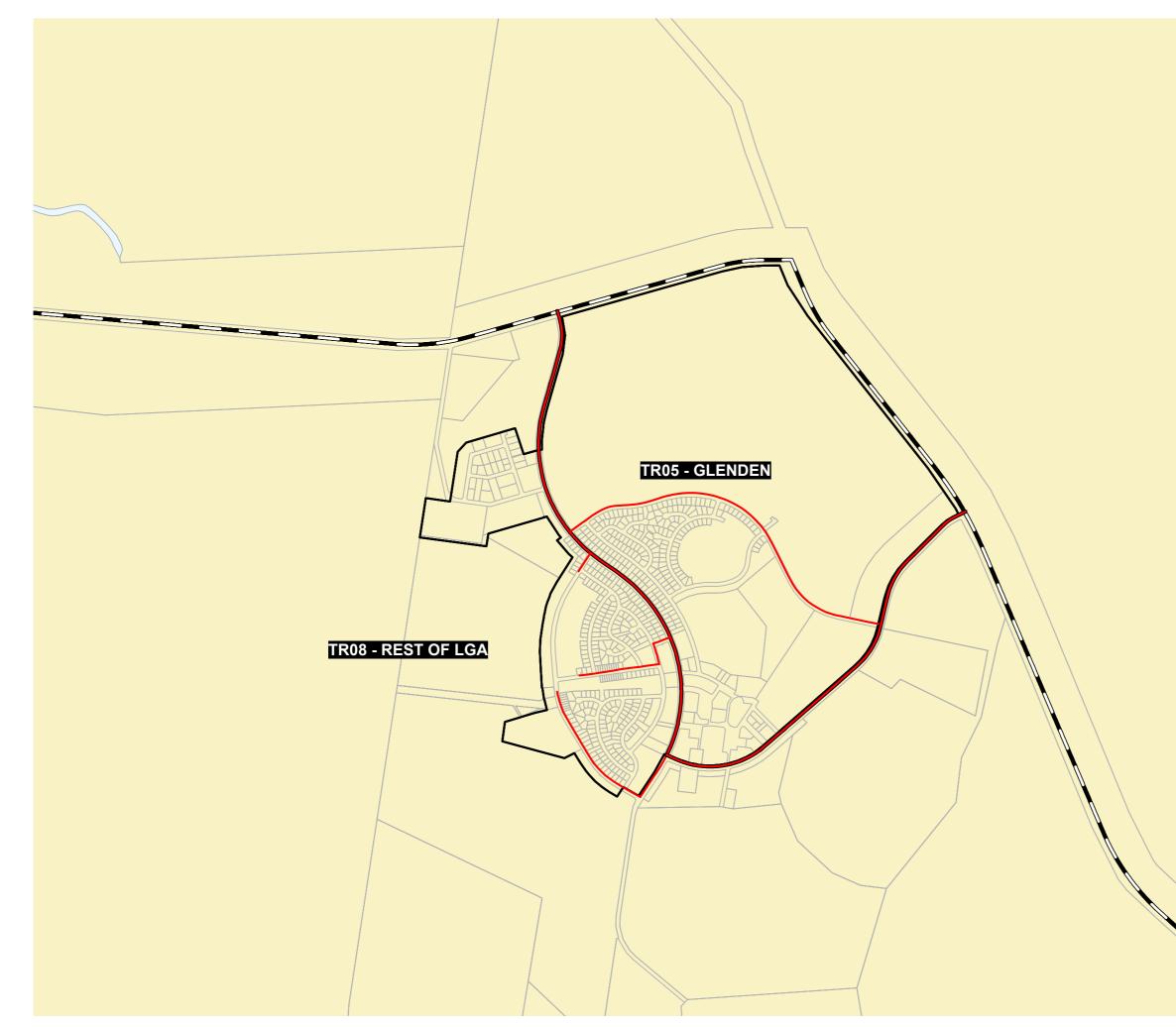
Rural Arterial Urban Sub Arterial Rural Sub Arterial Urban Major Collector Rural Major Collector Bridge Intersection FUTURE TRUNK INFRASTRUCTURE Urban Sub Arterial Urban Major Collector Rural Major Collector Cycleway Bridge Intersection Culvert Floodway Pedestrian Crossing GENERAL State Controlled Roads Property Boundaries Service Catchment Boundary Waterway Local Government Boundary

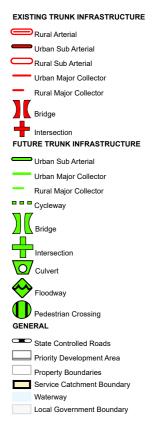
EXISTING TRUNK INFRASTRUCTURE

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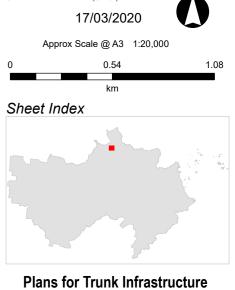
17/03/2020 Approx Scale @ A3 1:450,000 12 24 0 km Sheet Index

Plans for Trunk Infrastructure TR - 007 - Remainder of LGA

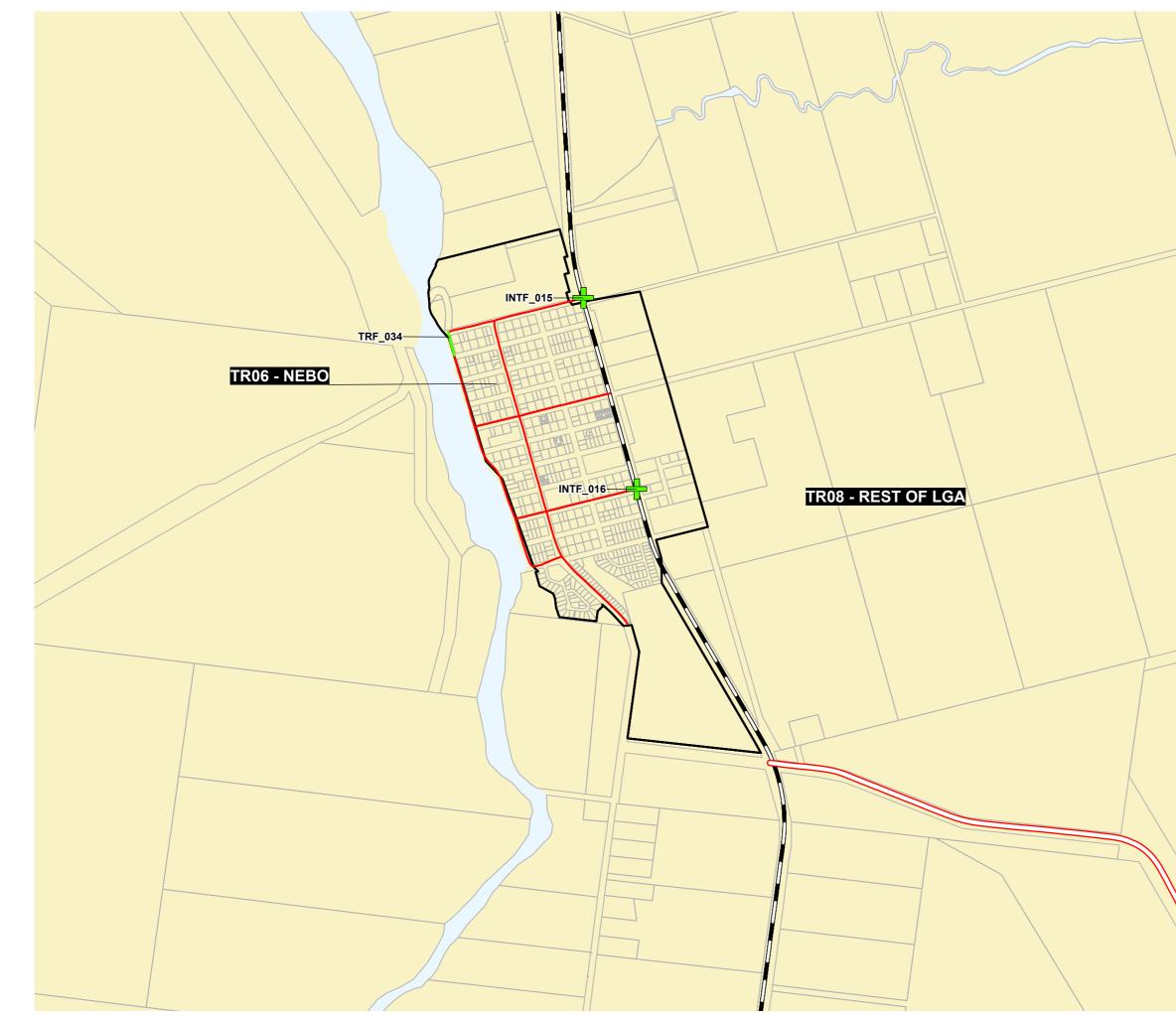


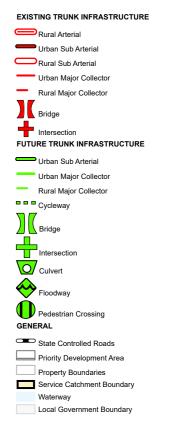


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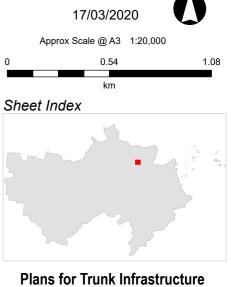


TR - 008 - Glenden

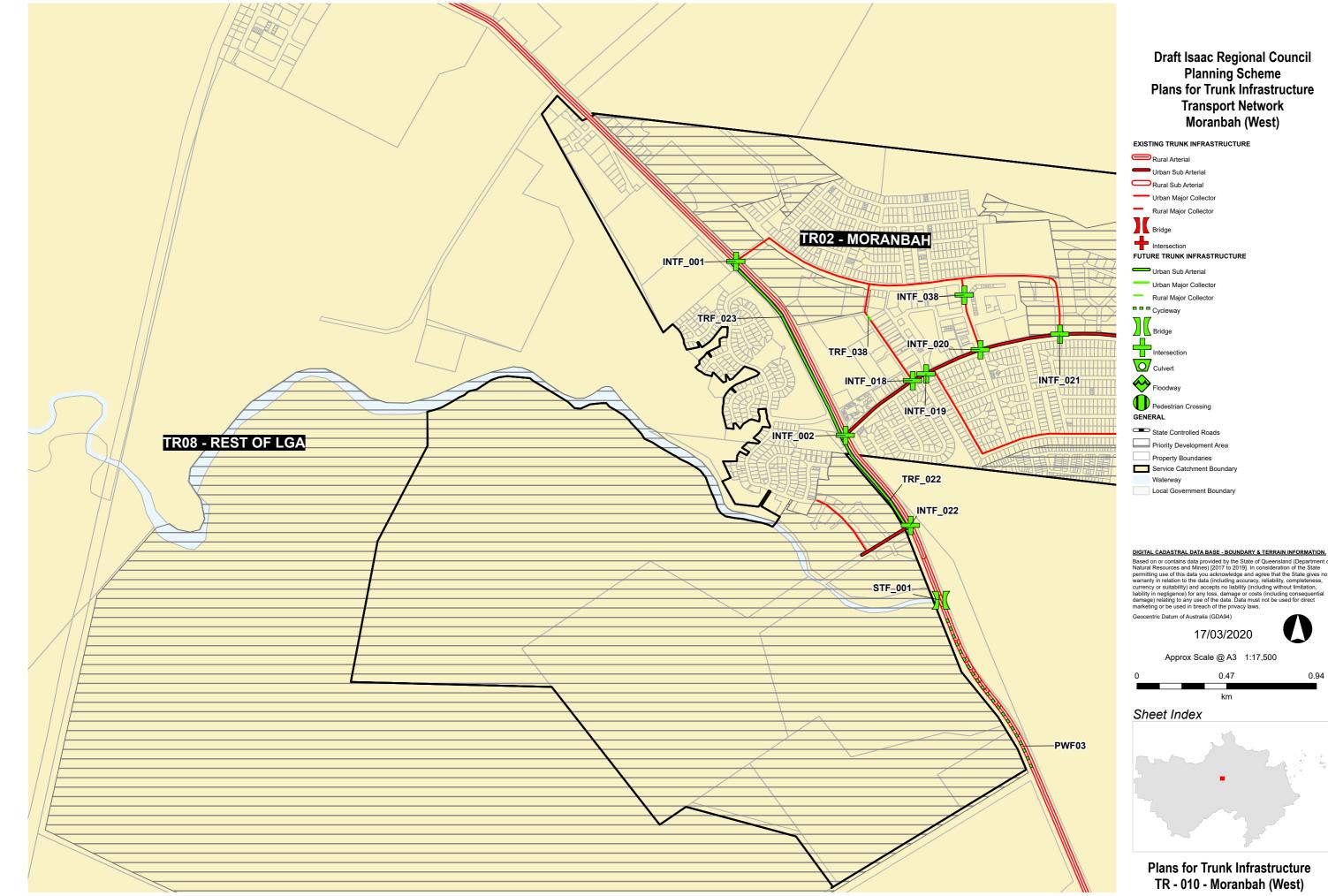


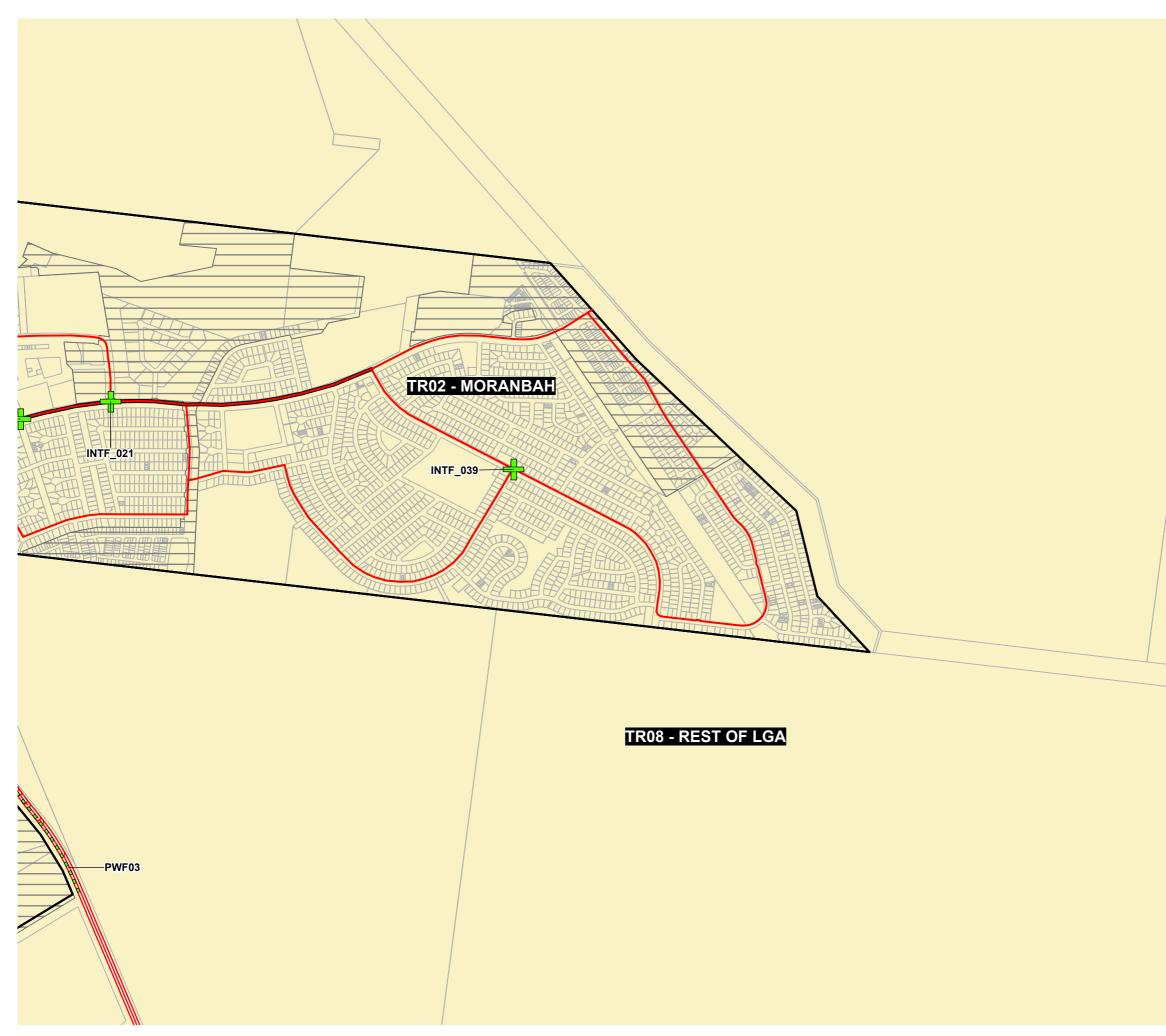


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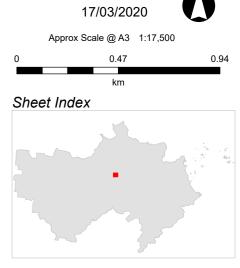
TR - 009 - Nebo



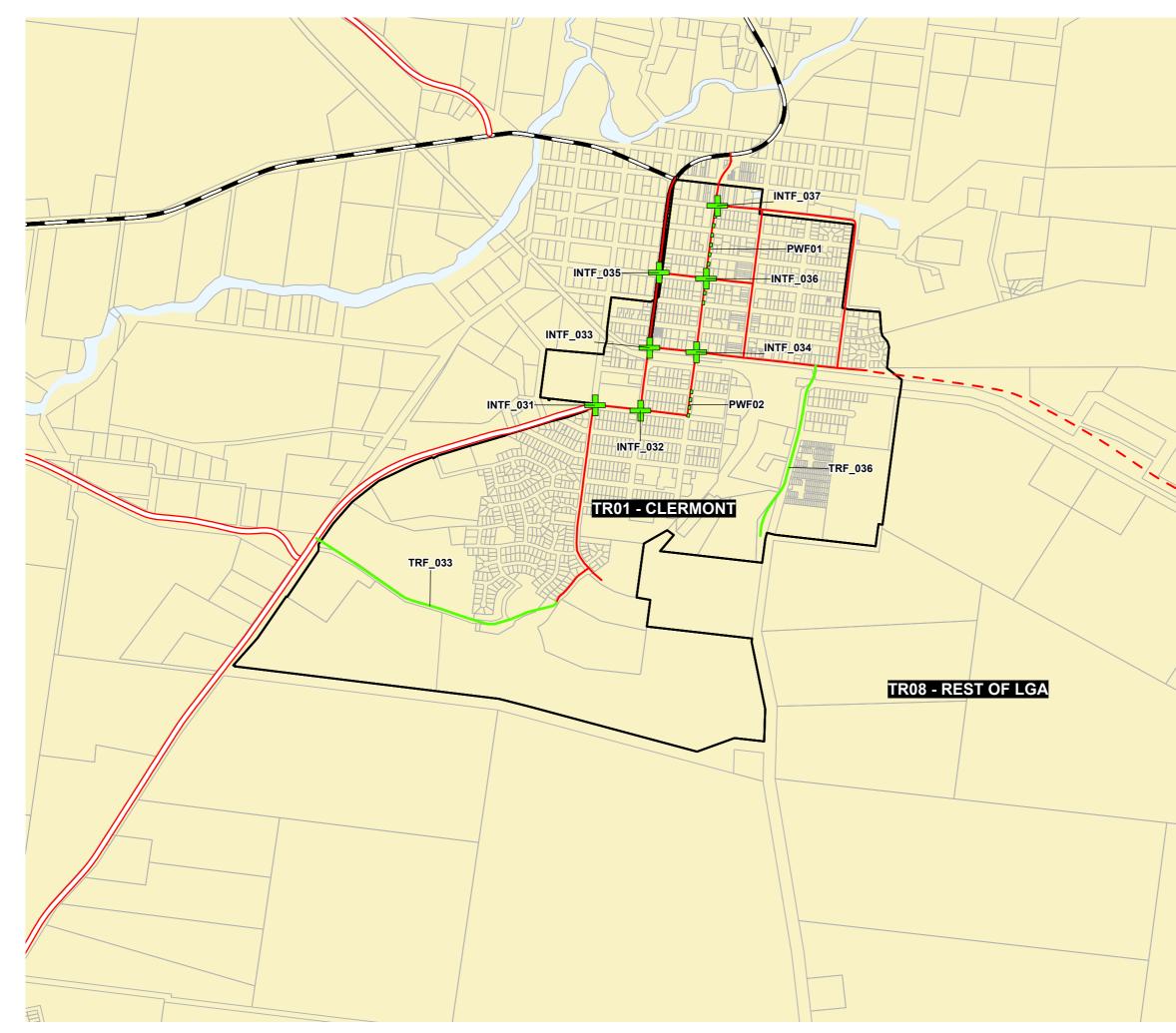


Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Transport Network Moranbah (East)

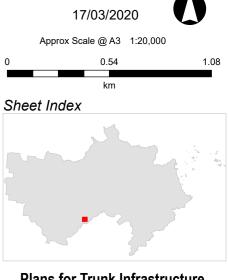




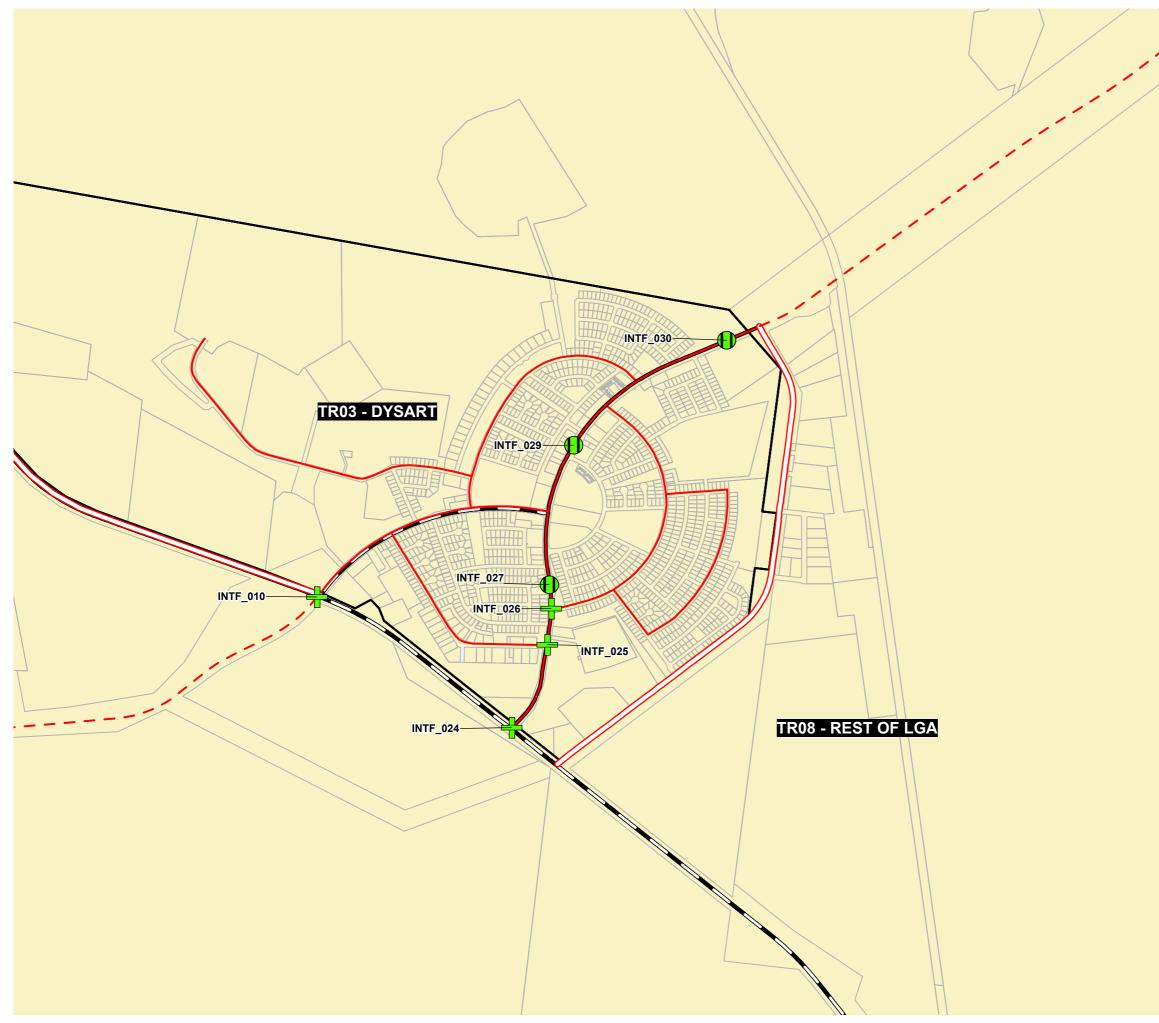
Plans for Trunk Infrastructure TR - 011 - Moranbah (East)







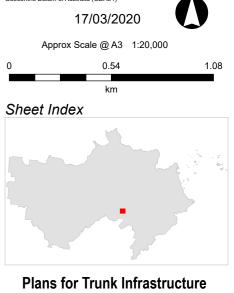
Plans for Trunk Infrastructure TR - 012 - Clermont







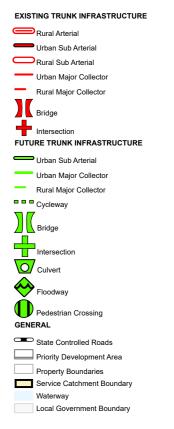
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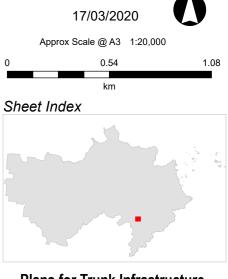
TR - 013 - Dysart



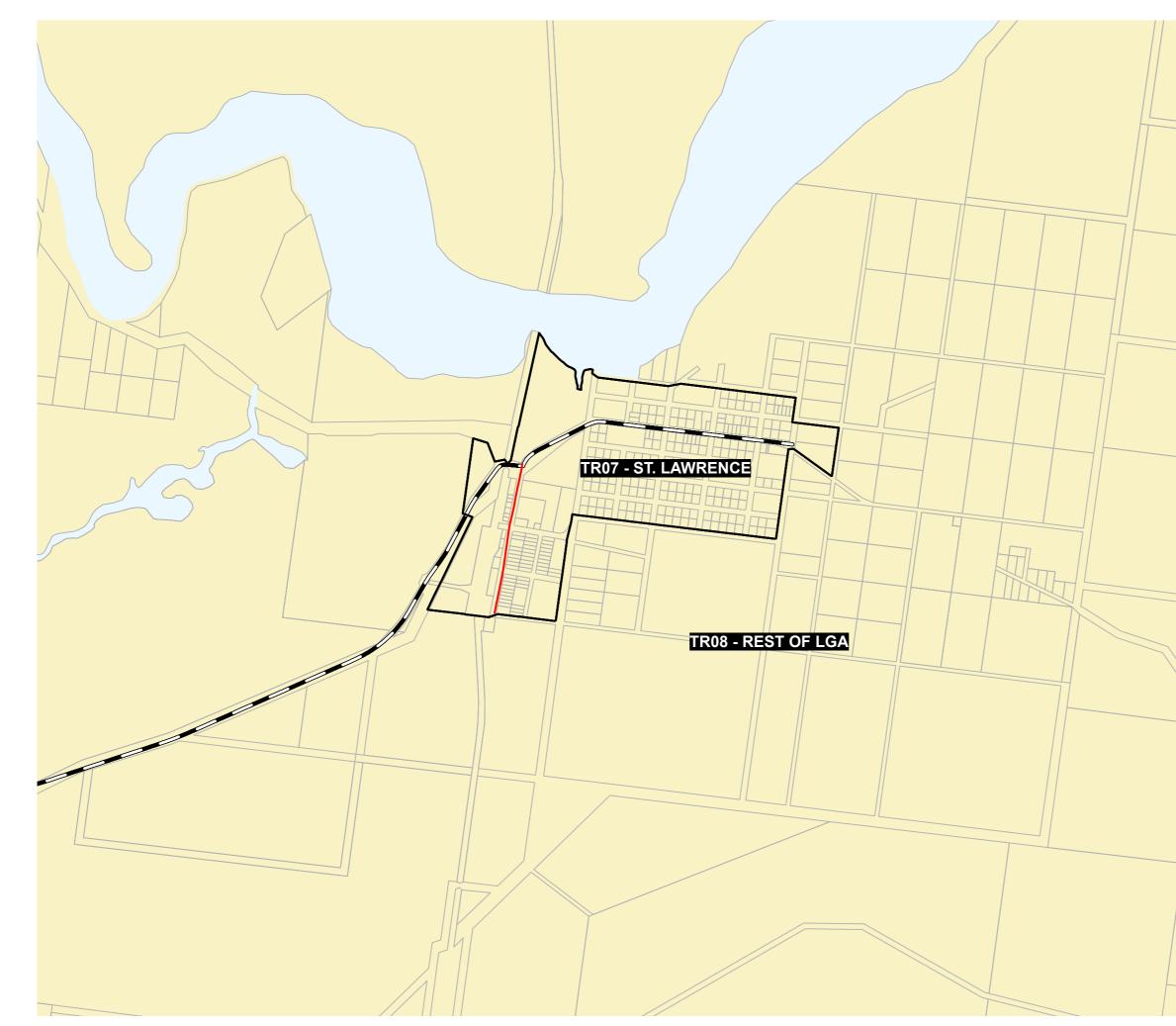
Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Transport Network Middlemount



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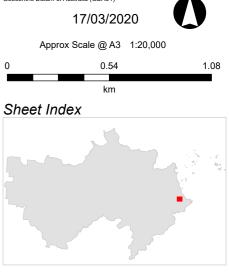
Plans for Trunk Infrastructure TR - 014 - Middlemount



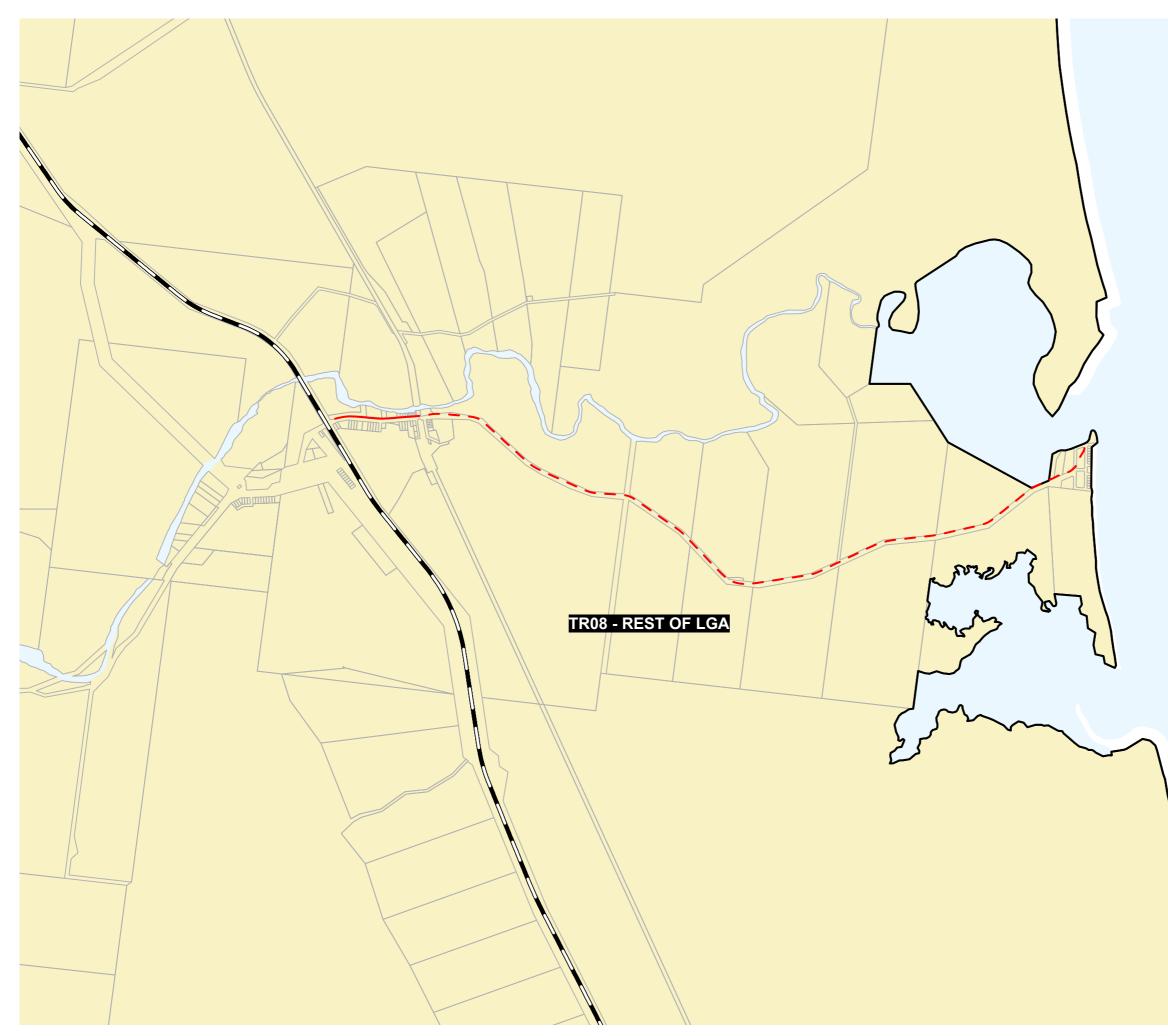
Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Transport Network St. Lawrence



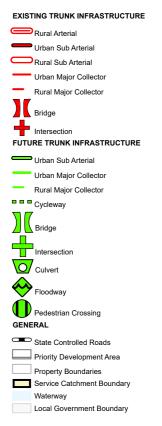
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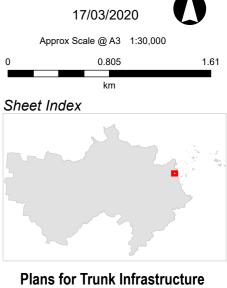
Plans for Trunk Infrastructure TR - 015 - St. Lawrence



Draft Isaac Regional Council Planning Scheme Plans for Trunk Infrastructure Transport Network Remainder of LGA



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TR - 016 - Remainder of LGA

OFFICE OF THE CHIEF EXECUTIVE OFFICER



	Planning, Environment and Community Services				
MEETING DETAILS	Standing Committee				
	Tuesday 12 May 2020				
AUTHOR	Mary-Anne Uren				
AUTHOR POSITION	Senior Advisor				

5.4 GREATER WHITSUNDAY ALLIANCE (GW3) FUNDING AGREEMENT DELIVERABLES PROGRESS REPORT – FY2019/2020

EXECUTIVE SUMMARY

In accordance with the Greater Whitsunday Alliance Funding Agreement a progress report on agreed deliverables is provided for Council's endorsement.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Acknowledges and appreciates the work of Greater Whitsunday Alliance Chair, Board, Chief Executive Officer.
- 2. Accept the Deliverables Progress Report for the Financial Year 2019/2020 as provided by the Greater Whitsunday Alliance.

BACKGROUND

Council entered into a funding agreement with GW3 (in conjunction with Mackay Regional Council and Whitsunday Regional Council and the Greater Whitsunday Council of Mayors) commencing 1 July 2019. Under the agreement Council contributes \$125,000 per year.

GW3 has been obliged to report to each Council on its performance under the agreement against agreed performance indicators.

Attached is the GW3 Deliverables Progress Report for the 2019/2020 Financial Year.

IMPLICATIONS

The annual contribution for GW3 is budgeted in the Annual Operational Budget under the Office of the Chief Executive Officer.

CONSULTATION

Regular updates are provided through the Greater Whitsunday Council of Mayors and Senior Council Officers.

OFFICE OF THE CHIEF EXECUTIVE OFFICER



BASIS FOR RECOMMENDATION

Council's continued support for GW3 is expected to be a sound investment in the Isaac Region's economic future for the medium to long term.

ACTION ACCOUNTABILITY

The Chief Executive Officer is responsible for payment of the bi-annual fees associated with this progress report.

KEY MESSAGES

Council is investing in the Isaac Region's economic future and has confidence in GW3 to deliver.

Report prepared by:

MARY-ANNE UREN Senior Advisor Report authorised by:

GARY STEVENSON PSM Chief Executive Officer

Date: 1 May 2020

Date: 1 May 2020

ATTACHMENTS

• CONFIDENTIAL Attachment 1 – GW3 FY2019/2020 Progress Report

REFERENCE DOCUMENT

- GW3 Constitution
- GW3 Funding Agreement

PAGES 186 TO 526 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES



MEETING DETAILS	Planning, Environment and Community Services Standing Committee Meeting Tuesday 12 May 2020		
AUTHOR	Jeff Stewart-Harris		
AUTHOR POSITION	Director Planning, Environment and Community Services		

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – MAY 2020

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for May 2019 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

1. Note the Planning, Environment and Community Services Directorate Information Bulletin for May 2020.

BACKGROUND

The attached Information Bulletin for May 2020 provides an operational update for Committee review on the Planning, Environment and Community Services Directorate.

IMPLICATIONS

Any specific implications or risks will be outlined in the Information Bulletin.

CONSULTATION

Planning, Environment and Community Services Directorate, Managers and Staff

BASIS FOR RECOMMENDATION

This is an information only report.

ACTION ACCOUNTABILITY

Information only report.

KEY MESSAGES

Operational update to Elected Members.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES



Report prepared by:

JEFF STEWART-HARRIS Director Planning, Environment and Community Services

Report authorised by:

GARY STEVENSON PSM Chief Executive Officer

Date: 6 May 2020

Date: 6 May 2020

ATTACHMENTS

• Attachment 1 – Planning, Environment and Community Services Information Bulletin – May 2020

REFERENCE DOCUMENT

• Nil



DATE: May 2020

PLANNING ENVIRONMENT AND COMMUNITY SERVICES

DIRECTORATE HIGHLIGHTS

COVID-19 - Support and Stimulus Package

Status Report No.2 on the implementation of the three initial support and stimulus packages was published last week showing significant progress towards delivering the 58 approved measures. The next status report will be published towards the end of May 2020.

PECS Cultural Reform

Work has continued to lead cultural change across the Directorate in a working from home environment. A two-hour development workshop aimed at creating Psychological Safety in the work place was successfully delivered via skype for 14 participants. This and the earlier training resulted in over 35 Psychological Safety Plans being prepared across the Directorate covering all but about 10 positions at this stage.

The Psychological Safety development program aims to create work environments where people feel safe to take emotional risks. Apart from creating better workplaces, these conditions are more productive, creative and innovative. The program focusses on developing self-awareness, self-management, social awareness and relationship management competencies; a key element of which is developing and applying empathy.

Emergency Management Committee & Disaster Recovery

The writer and Manager Engaged Communities have continued to play a solid role in both the Emergency Management Committee (IRC) and the Disaster Recovery function (Local Disaster Management Group LDMG), while maintaining their usual roles.

The Disaster Recovery Sub-Group (of the LDMG) has now been formed and has its first formal meeting including the Department of State Development Manufacturing Infrastructure and Planning (DSDMIP) and Department of Communities Disability Services and Seniors (DCDSS) scheduled for Friday 8 May 2020. A key focus of that meeting is to identify the underlying needs that will drive the Isaac Recovery workplans which will be reported to the LDMG for approval.



PECS Capital Works 2019/2020 and 2020/2021 61.79 Percent of Budget Spent - May (Excluding Commitments) 76.53 Percent of Budget Spent - May (Including Commitments) Complete/On Track 80 60 80 60 Monitor \$946,949 of YTD Budget Remaining -\$1,541,273 of YTD Budget Remaining - May (Excluding Commitments) (Including Commitments) Carry Forward Budget \$2,023,158.00 Adopted Budget \$2,011,040.00 Commitments \$594,324.51 Actual Expenditure \$2,492,924.95 Concern **Remaining Budget** \$946,948.54 Remaining Project Budget YTD Commitments Risk Budget **Progress Comments CLM - Showgrounds** Complete. Awaiting final \$205,829.00 \$205,829.07 \$0.00 \$0.07 **Pavilion Ablution block** invoices. To be balanced at Q3 Finalising scope and approval requirements. Procurement **CLM - Theresa Creek** \$278,404.00 \$2,600.00 \$1,400.00 \$274,404.00 paperwork progressing. **Dam Septic Renewal** Construction commencement expected early May CLM - Washdown \$35,243.00 \$27,388.00 \$O \$7,854.68 construction complete **Stormwater Diversion** "Stage 1" of this project has been completed. Awaiting final DYS - Pool \$798,209.00 \$798,189.46 \$0.00 \$19.54 invoices. Monitoring budget Revitalisation overspend. Coverage in cost savings realised in other projects **CLM - Caravan Park** Complete. Awaiting final \$46.50 \$23,413.00 \$19,854.00 \$3,512.00 Investigation/Stage 1 invoices. To be balanced at Q3 CLM - Rodeo & Show Complete. Awaiting final \$212,666.00 \$212,381.95 \$0.00 \$284.05 invoices. To be balanced at Q3 Society Negotiation progress delayed Land Acquisition Lot due to outside factors. Complete \$30,000.00 \$0 \$4,545.45 \$25.454.55 505 date unknown as project is dependent on external parties. **MBH-** Community Centre-Roof \$106,361.00 \$106,361.14 \$0 -\$0.14Complete Stormwater re Works on hold awaiting 2020/21 **Clermont Historical** \$35,839.00 \$18,307.29 \$6,192.71 \$11,339.00 PAG review to combine project. Centre Hydrology Rep Expected carry over GLN & CLM complete with other works progressing to plan. Wi-Fi services for the \$42,900.00 \$42,374.15 \$27,268.00 -\$26,742.15 Budget overspend being library service monitored **CLM-Whole of Complex Compliance and** \$3,575.00 \$1,875.00 \$1,700.00 \$0 Completed, awaiting final invoice Assessment Horse stables committed and **Clermont Saleyards** construction planned. Spelling \$769,028.00 \$394,725.54 \$54,184.52 \$322,117.94 and Showgrounds Revit yards being monitored, awaiting design and costings from QR rail

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						but commitment expected by 14/4
Emergent/Safety/Priori ty Commercial Outcomes	\$142,636.00	\$44,697.84	\$0	\$97,938.16		MBH priority for GCAC Heat Transfer replacement and filter repairs identified for funds.
Whole of Saleyards & Showgrounds Precinct	\$2,120.00	\$0	\$1,645.45	\$474.55		Construction complete, cost saving to allow for additional planning on site
Project	Budget	YTD	Commitments	Remaining Budget	Risk	Progress Comments
Vehicle Fit-out Local Laws	\$30,704.00	\$30,704.00	\$0	\$0		Complete
DYS Pool - Mech/Elect Upgrade Filter ins	\$247,800.00	\$250,302.25	\$0	-\$2,502.25		Stage 1 of this project has been completed. Monitoring overspends.
MBH Greg Cruickshank Aquatic Centre Dry	\$116,665.00	\$116,665.00	\$0	\$0		Completed
CLM Aerodrome - Replace Avgas Bowser	\$29,000.00	\$6,363.64	\$22,580.00	\$56.36		Bowser complete, HAZCEM procured, monitoring overspends.
GLN Pool - Pool shell rejuvenation	\$88,000.00	\$0	\$83,574.90	\$4,425.10		Project to be awarded pending scope review to align with full condition assessment. Probable completion date in 20/21 due to works requiring season closure of facility.
MMT- Hall Structural Renewal	\$180,000.00	\$12,861.60	\$0	\$167,138.40		BCA/DDA compliance assessment currently in procurement. Floor rectification planning being finalised
ST LAW Swimming Pool replacement	\$136,766.00	\$132,850.00	\$0	\$3,916.00		Construction underway, unexpected variation costs expected but within budget
DYS Civic Centre - W4Q	\$155,000.00	\$14,215.45	\$122,952.48	\$17,832.07		BCA/DDA compliance assessment and switch board replacement currently in procurement, closing 28/02
GLN Recreation Centre - W4Q	\$60,000.00	\$15,292.40	\$0	\$44,707.60	\bigcirc	Issues uncovered in the investigation of project; these being workshopped internally for an appropriate outcome.
NBO Museum - Courthouse and Jail Cell Bui	\$115,000.00	\$0	\$113,699.00	\$1,301.00		RFQ closing end of February, with works expected to start at end of March and works completing in June. Works to



						align with NBO Memorial Hall works for cost savings
Theresa Creek Dam Amenities	\$60,000.00	\$11,507.75	\$49,441.00	-\$948.75		RFQ closing end of February. Construction expected to start in March.
NBO Memorial Hall - W4Q	\$115,000.00	\$13,538.52	\$103,629.00	\$2,167.52		RFQ closing end of February, with works expected to start at end of March and works completing in June. Works to align with NBO Museum works for cost savings
TOTALS	\$4,020,158	\$2,478,884	\$594,324	\$946,948	\bigcirc	Some projects being monitored, but PECS 2019/20 capital works program is progressing to target levels.

PECS Remaining Capital Delivery Program

Project	Procurement	Construction	Completion
CLM - Showgrounds Pavilion Ablution bloc	Complete	Complete	Complete
CLM - Theresa Creek Dam Septic Renewal	19-May	22-Jul	31-Jul
CLM - Washdown Stormwater Diversion	Complete	Complete	Complete
DYS - Pool Revitalisation	Complete	Complete	Complete
CLM - Caravan Park Investigation/Stage 1	Complete	Complete	Complete
CLM - Rodeo & Show Society	Complete	Complete	Complete
Land Acquisition Lot 505	Unknown	Unknown	Unknown
MBH- Community Centre-Roof Stormwater re	Complete	Complete	Complete
Clermont Historical Centre Hydrology Rep	2020/21	2020/21	2020/21
Wi-Fi services for the library service	Complete	Complete	17-May
CLM-Whole of Complex Compliance	Complete	Complete	Complete
Clermont Saleyards and Showgrounds Revit	Stables complete Spelling complete Rail crossing 30-Apr	Stables underway Spelling 15 June Rail Crossing 15-Jul	Stables 30 April Spelling 30 June Rail Crossing 31- Jul
Project and Procurement Management	Complete	Complete	Complete
Emergent/Safety/Priority Commercial	31-Apr	15-Jun	30-Jun
Whole of Saleyards & Showgrounds Precinct	Complete	Complete	Complete
Vehicle Fit-out Local Laws	Complete	Complete	Complete
DYS Pool - Mech/Elect Upgrade Filter ins	Complete	Complete	Complete
MBH Greg Cruickshank Aquatic Centre Dry	Complete	Complete	Complete
CLM Aerodrome - Replace Avgas Bowser	Complete	Complete	30-May
GLN Pool - Pool shell rejuvenation	Complete	Complete	13-Jun
MMT- Hall Structural Renewal	30-Apr	22-Jun	30-Jun
ST LAW Swimming Pool replacement	Complete	Complete	Complete



DYS Civic Centre - W4Q	Underway	30-May	7-Jun
GLN Recreation Centre - W4Q	Unknown	Unknown	Unknown
NBO Museum -Courthouse and Jail Cell	Complete	23-May	31-May
Theresa Creek Dam Amenities Refurbishment	Complete	23-May	31-May
NBO Memorial Hall - W4Q	Complete	23-May	31-May



LIVEABILITY & SUSTAINABILITY

PREVIOUS MONTH'S ACHIEVEMENTS

Land Use Planning

Development Assessment Activity	Number
Development applications received (MCU / ROL / OPW)	3
Building works siting concessions received	2
Endorsement of survey plans received	1
Decided development applications (MCU / ROL / OPW)	3
Decided building works siting concessions	1
Decided survey plans	1

Prelodgement meetings

- MCU19/0012 Sirrom Non resident workers accommodation Moranbah
 - Preliminary discussion with applicant on preliminary approval decision notice issued 24/04/2020 regarding necessary design changes

New Planning Scheme

 Report prepared for May 2020 ordinary meeting to endorse draft scheme for renotification following adoption of Isaac Coastal Hazard Study and submissions received during first round of public notification in July 2018.

Infrastructure Charging Framework and Local Government Infrastructure Plan

- Report prepared for May 2020 ordinary meeting to endorse draft Local Government Infrastructure Plan for public notification.
- Review and development of infrastructure charges register processes ongoing significant data entry required to consolidate historic registers into a single register to meet legislative requirements under the Planning Act 2016.

Land Development Advisory Committee outcomes

- Report prepared for May 2020 ordinary meeting to endorse Multi Stage Incentivisation Approach for residential land delivery.
- Event planning for Housing Forum to recommence once further clarity is achieved regarding social distancing requirements.

Coastal Hazard Adaptation Strategy

- Phase 3 hazard identification has commenced now that BMT has been engaged to undertake the project.
- Phase 3 will review the work completed by Cardno in the Isaac Coastal Hazard Study, and incorporate any additional matters not considered by this study.



Social Planning

- Preparation of SIA responses for the Stanmore Isaac Plains and CQ Coal Projects
- Work commenced on a social infrastructure audit to ascertain the baseline data required to inform a social infrastructure strategy.

Environment and Biodiversity

- Work commenced on a water monitoring schedule for Hoods Lagoon in Clermont, with a view to collaborating with Parks and Gardens on water quality improvements through strategic planting and weed containment.
- Audit of sediment controls on Belyando River bridge works completed by Steer Environmental
- Development of IRC Biosecurity Strategy commenced
- Dust monitoring activities have been impacted by COVID-19 restrictions on travel. Planned installation
 of a second dust monitoring site in Moranbah delayed until DES staff are able to travel to region to
 install the device.
- Project planning and data gathering for Council's biodiversity and sustainability planning activities.

Land Management

- Weed management activities occurring at a number of sites around Moranbah
- 1080 baiting program concluded 3 April 2020
- Stock route and grazing permit activities have slowed as a result of widespread rainfall during summer.

EMERGING ISSUES

- MCU20/0005 QRI Services Pty Ltd Material change of use for Works Camp (additional 291 rooms). Council to issue information request to applicant by 8 May 2020
- Appeal period for MCU19/0012 Sirrom Material change of use for Non Resident Workers Accommodation ongoing to 22 May 2020.
- Appeal period for MCU19/0015 Qcoal Material change of use for Works Camp ongoing to 22 May 2020.
- Enquiries and complaints increasing regarding illegal uses and parking.

NEXT MONTH'S PROGRAM

- Development assessment
- Planning Scheme development preparations for public consultation in June 2020
- Local Government Infrastructure Plan development preparations for public consultation in June 2020
- QCoast 2100 Coastal Hazard Adapatation Strategy Phase 3 completion and commencement of phase 4



- Environmental Impact Assessment and Social Impact Assessment activities
- Social infrastructure audit
- Wildlife management and monitoring
- Water quality monitoring and reporting
- Dust monitoring and reporting
- Stock route management activities
- Weed management and spraying

FINANCIAL REPORT

On target

DEVIATION FROM BUDGET AND POLICY

Legal expenses attributed to ongoing appeals exceeding budget.

Organisation Development Plan or Capital Projects

Scheduled to Commence During Next Month

Project Name/	Start	Scheduled	Status Update
Description	Date	End Date	
Adopt new Regional Planning Scheme and undertake planning scheme studies	April 2016	October 2020	Public renotification to commence June 2020
Adopt Local Government Infrastructure Plan (LGIP) for Regional Planning Scheme.	May 2018	October 2020	Public notification to commence June 2020.



ANNUAL OPERATIONAL PLAN

Ref to Annual OP Plan	Service Area	Description	Target Measure	Responsibility	Performance Met	Comments
C2	Social Planning	Develop a Social Infrastructure Strategy	30 June 2020	Social and Community Planning	Below Target	Workload for current EIS/SIA assessment is high - project will carry over to 2021
C5	Native Title	Oversight of development and process for proposed new Indigenous Land Use Agreements (ILUA's)	100% implementation within timeframes	Strategic Land Use Planning and Development Assessment	On Target	All projects delivered within timeframes during Q3
00	Recovery	Review of existing Clarke Creek Community Plan to reflect contemporary recovery and resilience practices	31 December 2019	Liveability and Sustainability – Social and Community Planning	Below Target	Social Planning resources will only become effectively available from the PECS Functional Review in February 2020. The project plans will need to propose new deliver dates taking into account the current suite of major Resource Project Social Import Assessment under consideration.
C6 Re	and Resilience	Finalise the implementation of	31 December 2019	Liveability and Sustainability – Social and Community Planning	Below Target	Social Planning resources will only become effectively available from the PECS Functional Review in February 2020. The project plans will need to propose new deliver dates taking into account the current suite of major Resource Project Social Import Assessment under consideration.
E1	Statutory Planning - Regional Planning Scheme	Statutory consultation for Regional Planning Scheme	31 December 2019	Strategic Land Use Planning and Development Assessment	Below Target	Planning scheme has undergone informal review by the State Government to ensure proposed coastal planning provisions comply with State Policy. Scheme being prepared for consideration by Council in April to endorse further public consultation



		Adopt new Regional Planning Scheme	30 June 2020	Strategic Land Use Planning and Development Assessment	Below Target	Scheme will progress to adoption following further public consultation process scheduled for May 2020
F1	Statutory Planning - Local	Statutory consultation for Local Government Infrastructure Plan	31 December 2019	Strategic Land Use Planning and Development Assessment	Below Target	LGIP prepared by consultants for State interest review. Will be released for public consultation during Q4.
	Government Infrastructure Plan (LGIP)	Adopt new Local Government Infrastructure Plan (consolidated)	31 December 2019	Strategic Land Use Planning and Development Assessment	Below Target	LGIP prepared by consultants for State interest review. Will be released for public consultation during Q4.
E1	Development Assessment	Provision of development information and advice within 7 days Number of discussions held with investors / developers Applications assessed within prescribed time frames	100% of request handles within 7 business days Number of meetings held/ quarter 100% of applications assessed within legislative time frames	Strategic Land Use Planning and Development Assessment	On Target	 100% of duty planner enquiries responded to within 7 days. 4 prelodgement meetings held during Q3 100% of applications assessed within statutory timeframes
E2	Biodiversity	Enhance natural resources through delivery of pest management projects	Four (4) pest management projects	Environment and Biodiversity	On Target	2 x programs delivered in Q3 - biannual 1080 baiting program and weed spray at Sarchedon Drive, Moranbah
E4	Revegetation Program	Revegetation of significant sites - based on State identifies triggers	Four (4) revegetation project per annum	Environment and Biodiversity	On Target	Revegetation program commenced at Carmila Beach in Partnership with Sarina Landcare Project commenced to support Parks in Hoods Lagoon Reveg/Water Quality improvements
E5	Wildlife Management	Flying Fox Education Program	30 June 2020	Environment and Biodiversity	On Target	Flying fox SoMI implemented for 2019 season. SoMi is the Statement of Management Intent, developed by Council in 2018 to manage flying fox roosts in urban areas of Isaac region. The responses to this are generally to monitor and contain roosts in urban



						areas to minimise extent of community impacts. Roost monitoring occurring in Nebo, Moranbah, Clermont
E5	Reef and Costal Management	Reef guardian projects - participate in regional partner programs	30 June 2020	Environment and Biodiversity	On Target	Ongoing relationship building with reef guardian projects
C4	Pest Management	Undertake Pest Control Actives (vertebrate)	Two (2) rounds per annum	Liveability and Sustainability	On Target	2 x 1080 baiting programs delivered for 19/20 financial year.



ENGAGED COMMUNITIES

PREVIOUS MONTH'S ACHIEVEMENTS

Community Hubs

	1		
Call Volume Isaac Customer Service Centres closed to the public at the close of business on the 30 March 2020	2,064 calls received in April 2020 22,525 calls received in FY2019/20 Month on month, 35% decreased in calls volume in April 2020	New Memberships Isaac Regional Libraries were closed to the public at the close of business on the 25 March 2020	 47 new residents joined the libraries in April 2020 866 residents joined the libraries in FY2019/20 47 online registrations – profiles please see below
Abandoned Calls	29 (1%) calls were abandoned in April 2020 821 (4%) calls were abandoned in FY2019/20	MEMBERSHIP	9,915 Isaac residents are members of the library 47% of Isaac population are members of the library
BO South Calls Answered in 30secs	On average 100% of calls answered within 30 secs in April 2020 100% of calls answered within 30 secs in FY2019/20 on average	ISAAC LIBRARIES	NIL people visited the libraries in April 2020 58,651 people visited the libraries for FY2019/20
Calls Transferred	345 (17%) calls were transferred in April 2020 2,965 calls were transferred in FY2019/20	Public access computers	NIL residents used the public PCs in April 2020 Residents spent NIL hours on the public PCs On average, the customer used the public computer for NIL mins per booking
Customer Requests	 996 CRs were created in April 2020 801 (80%) CRs were completed in April 2020 6,105 CRs were created in FY2019/20 5,091 (83%) CRs were completed in FY2019/20 	Loaned library resources	6,282 on loan in April 2020 There are 3,838 hard copies still out on loan. 2,444 (39%) of those items were online collections Month on month, there is an increased of 8%



Programs for All Ages With	NIL activities were delivered in April 2020 1,146 activities were delivered by your Library Team in FY2019/20 11,364 residents benefited from the 1,146 activities in FY2019/20	Building communities through engagement	Your Hubs Team visited NIL schools, kindys and childcare centres in April 2020 Your Hubs Team visited 311 schools, kindergartens and childcare centres in FY2019/20
Your hubs are more than brick and mortar	Your Hubs Team delivered NIL outreach sessions in April 2020 142 outreached sessions were delivered in FY2019/20	Reference & Information Service	NIL Reference and Information Service were provided in April 2020 7,246 Reference and Information Service were provided in FY2019/20
Hubs Teams bring the services to you	NIL residents benefited from the outreach activities delivered by your Hubs Team in April 2020 2,153 residents benefited from the outreached activities in FY2019/20	@ your library Building communities through trust	NIL hours were expended in the delivery of face-to-face activities in April 2020 1,304 hours were expended in the delivery of activities in FY2019/20
VOLUNTEERS MAKE A DIFFERENCE.	Total volunteer hours for April 2020 is NIL (including volunteers @hubs) Total 621 volunteer hours in FY2019/20 including volunteers @hubs	Tourist information The Clermont Visitor Centre was closed to the public at the close of business on the 25 March 2020	NIL tourists visited the Clermont Visitor Information Centre 1,152 visitors utiliaed the Clermont Visitor Information Service in FY2019/20
Clermont Historical Centre Museum was closed to the public at the close of business on the 25 March 2020	NIL people visited the Clermont Historical Centre in April 2020 1,019 people visited the Centre in FY2019/20	Nebo Museum Museum was closed to the public at the close of business on the 25 March 2020	NIL people visited the Nebo Museum in April 2020 146 people visited the Museum in FY2019/20

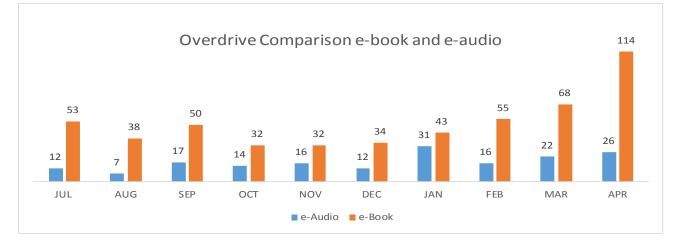


Overdrive e-Audio FY 2019-2020	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Week 1	4	1	5	3	0	0	4	5	3	6
Week 2	2	0	4	1	8	1	6	1	4	8
Week 3	1	0	3	7	7	9	11	2	5	10
Week 4	5	6	5	3	1	2	10	8	10	2
Monthly Total	12	7	17	14	16	12	31	16	22	26

Overdrive e-Book FY 2019-2020	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Week 1	16	9	13	10	12	7	7	21	7	27
Week 2	20	6	12	11	4	10	11	8	17	13
Week 3	8	13	13	2	7	5	8	12	10	47
Week 4	9	10	12	9	9	12	17	14	34	27
Monthly Total	53	38	50	32	32	34	43	55	68	114

Overdrive e-Audio and e-Book Comparison FY2019-2020	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
e-Audio	12	7	17	14	16	12	31	16	22	26
e-Book	53	38	50	32	32	34	43	55	68	114
Monthly Total	65	45	67	46	48	46	74	71	90	140

e-audio for the overdrive collection increase by 18% month-on-month and e-book has a significant increase of 68% month-on-month.

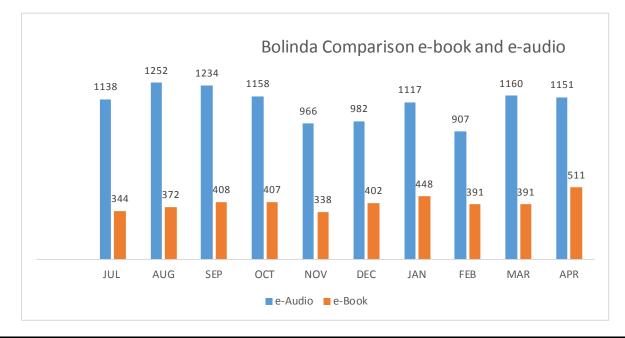


Bolinda e-Audio and e-Book Comparison FY2019-2020	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
e-Audio	1,138	1,252	1,234	1,158	966	982	1,117	907	1,160	1,151
e-Book	344	372	408	407	338	402	448	391	391	511
Monthly Total	1,482	1,624	1,642	1,565	1,304	1,384	1,565	1,298	1,551	1,662

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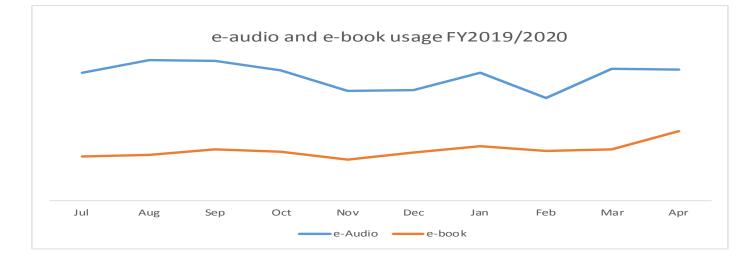


E-audio for the Bolinda collection remained constant. For the e-book, there was a 31% increase in usage month-on-month.



Overall Comparison of e-book and e-audio	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
e-Audio	1,150	1,259	1,251	1,172	982	994	1,148	923	1,182	1,177
e-Book	397	410	458	439	370	436	491	446	459	625
Monthly Total	1,547	1,669	1,709	1,611	1,352	1,430	1,639	1,369	1,641	1,802

- Usage of e-audio was constant.
- Usage for e-book has a significant increase of 36% month-on month.
- Overall, there was a 10% increase in the usage of e-resources month-on-month





 RB Digital
 Mar 2020
 Apr 2020

 E-Magazines
 462
 558

There was 21% increase in e-magazines usage month on month.

Online Membership



Community Engagement, Programs and Events

- Online community engagement platform Speak Up Isaac launched (<u>speakup.isaac.qld.gov.au</u>) initial consultation projects focusing on community and business stimulus/recovery assistance
- Successful #isocreate competition for QLD Youth Week 175 registered participants and a high standard of submissions from across the region.
- Ongoing and meaningful connections made with community groups and organisations.
- Engaged with local RSL sub-branches/organisations to promote Light Up The Dawn Anzac Day commemorations with opportunity for Mayor to participate in local radio broadcast.
- Facilitated involvement of Moranbah councillors in 50th anniversary commemorations on local radio.
- Continued delivery of Community Wellbeing Response Packages adopted by Council in March.

EMERGING ISSUES

Community Hubs

• N/A

Community Engagement, Programs and Events

- Due to COVID19 most community events and activities continue to be cancelled or postponed (as attached)
- Many community groups fear uncertainty in relation to duration of restrictions and impacts this may have on their financial viability.
- ELAM Inc. have received \$96,000 from the BHP Community Chest Fund to deliver the Isaac Region COVID-19 Emergency Relief program which will deliver pre-prepared meals, groceries and essentials to households needing to self-isolate or distance or who have been financially or otherwise negatively impacted by the virus. Of the \$96,000, \$15,000 will be made available as emergency grants to cover medical, transport, emergency accommodation and other essentials costs.



NEXT MONTH'S PROGRAM

Community Hubs

• Commencement of trial of virtual contact centre Premier Contact Point as business continuity measure in response to COVID19.

Community Engagement, Programs and Events

- Special emergency grants offered to community groups as part of the Community Support and Wellbeing package to assist with recurrent expenses and/or the delivery of community support and wellbeing initiatives.
- Further online initiatives are being investigated including Computer Choir, Dad's Group online and livestreamed Story time sessions.
- Preparation for implementation of My Community Directory and Diary platform to provide information channel for community organisations and not-for-profit groups in Isaac Region

FINANCIAL REPORT

Community Hubs

Yet to be provided by Finance *Community Engagement, Programs and Events* Yet to be provided by Finance

DEVIATION FROM BUDGET AND POLICY

Community Hubs

N/A

Community Engagement, Programs and Events N/A





ANNUAL OPERATIONAL PLAN

Ref to Annual OP Plan	Service Area	Description	Target Measure	Responsibility	Performance Met	Comments
		A well-utilised library service	Number of Library Programs offered (yearly trends)	Community Hubs	Monitor	NIL activities were delivered in April 2020 due to COVID19 closuures 1,146 activities were delivered by your Library Team in FY2019/20 11,364 residents benefited from the 1,146 activities in FY2019/20
C1	Library Operations - Eight Libraries	Number of people attending Library Programs	100% attendance*	Community Hubs	Monitor	NIL activities were delivered in April 2020 due to COVID19 closuures 1,146 activities were delivered by your Library Team in FY2019/20 11,364 residents benefited from the 1,146 activities in FY2019/20
		% of population that are library members	50%	Community Hubs	On Target	 47 new residents joined the libraries in April 2020 866 residents joined the libraries in FY2019/20 47 online registrations – profiles please see below



C1	Historic Nebo Museum	Courthouse and jail Building Rectifications	30 June 2020	Community Hubs	On Target	Works commenced on site
C1	IRC Halls;Centres;Recreation Halls; and Gyms	Establish first modernised community hubs (service centres) at Glenden and St Lawrence	30 June 2020	Community Hubs	Monitor	Delay due to COVID19 and tenure issues in Glenden
C2	Community Programs and Events Calendar	Implementation of Annual Calendar* of events 2019-2020	30 June 2020	Community Hubs	Monitor	Events from April-June 2020 are unable to proceed due to COVID-19 restrictions. Digital offerings have been offered in place of traditional events for Youth Week and ANZAC Day.
C2	Community Hubs Programs and Events	Coding and Robotics Programs and Annual Isaac Library Tech Fest	31 October 2019	Community Hubs	Completed	
C2	Library Services	Modern and engaged library service program delivery	30 June 2020	Community Hubs	Monitor	Libraries closed to community from 25 March 2020 due to COVID19
C5	Native Title	Reporting and consultation on implementation/management of Indigenous Land Use Agreements (ILUA's)	100% implementation within allocated budget and timeframes	Community Engagement & Events	Monitor	Stewardship remains with Liveability and Sustainability
		A well-attended centre	Number of visitors (yearly trends)	Community Hubs	Monitor	Facility closed to public due to COVID19
C5	Clermont Historical Centre	One (1) x Exhibition a year	31 March 2019	Community Hubs	On Target	Exhibition launched in early March 2020
	Conto	Visitor Information Section	Number of tourists/visitors	Community Hubs	Monitor	Facility closed to public due to COVID19



		Maintain Nebo Museum - Asset	1 exhibition/year	Community Hubs	Monitor	Facility closed to public due to
C5	Historic Nebo Museum	Management	Number of people attending museum exhibition (yearly trends)	Community Hubs	Monitor	COVID19 Facility closed to public due to COVID19
C5	St Lawrence Static Museum	Maintain the grounds, buildings and historical collections held	National Museums and Gallery standards are met	Community Hubs	On Target	Program on target
C5	Coalface Gallery and Dysart Library Artspace	An annual calendar of exhibitions for local and emerging artists: - Three x Regional Touring exhibitions - Five x Exhibitions by local or emerging artists	30 June 2019	Community Engagement & Events	On Target	Exhibitions booked for April-June 2020 will not proceed due to COVID- 19 restrictions. Many have been rescheduled for 2021.
		Grosvenor Complex - Library Wall - Art Work Barada Barna Corporation - Stage 1	15 July 2019	Community Hubs	Monitor	Completed
C5	Cultural Heritage	Grosvenor Complex - Library Wall - Art Work Barada Barna Corporation - Stage 2	30 June 2020	Community Hubs	Monitor	Pending
C5	Queensland Music festival	Facilitation of the Queensland Music Festival - July 2019	30 June 2019	Community Engagement & Events	Completed	
C3	Partnership and volunteering programs in Libraries, Museums and Galleries	Programs, events, projects supported by external organisations, groups and businesses	10% of programs are supported by external collaboration/partnerships	Community Hubs	Monitor	Reduced programming due to COVID19 as libraries, museums and galleries are closed to public



		Volunteering Program to supporting the development and delivery of library programs - Volunteering Program Intake	10% (supported by or inclusive of volunteers) 30 September 2018 31 March 2019	Community Hubs	Monitor	Volunteers not participating in programs due to closure of facilities in response to COVID19
С3	Libraries, Museums and Galleries	1,000 hours of volunteering in museums and galleries	30 June 2020	Community Hubs	Monitor	Volunteers not participating in programs due to closure of facilities in response to COVID19
C3	Regional Arts Development Fund (RADAF)	Acquittal of Arts Queensland Regional Arts Development Fund Grant 2018/2019 2018/2019 Round 1 2018/2019 Round 2 2018/2019 Round 3	15 October 2019 30 September 2019 31 January 2020 30 April 2020	Community Programs	Completed	No applications received for Round 3 due to COVID-19. Remaining funds to be redirected to Council Arts & Cultural initiatives.
G4	Customer Service Delivery and Customer Relationship Management (CRM)	Review the: - Customer Service Strategy and Charter; - Implemental a corporate CRM system - continue organisational wide roll-out/functionality	30 June 2020	Community Hubs	Below Target	Project pending due to COVID19 and resourcing constraints



ECONOMY & PROSPERITY

PREVIOUS MONTH'S ACHIEVEMENTS

The Economy & Prosperity team early stages of April were still heavily focused on the Pandemic & Recession activities with particular regard to the transition to working from home and continuing development and delivery of the Business Support Stimulus packages (initial and ongoing).

Economic Development

- Continued engagement with Novum energy and facilitating that organisations project development in Nebo, with settlement of a site and progression of development application through SARA due to commence.
- Works progressing on renewing the Economic indicators report and development of an Isaac Region Economic profile to support the investment attraction works
- Ongoing engagement with regional ED networks (local, state, federal) with particular regard to response to Covid – 19 i.e. Development of the Remplan regional Business impact survey with GW3, WRC & MRC.
- E&P's continued participation in EIS approvals and responses

Business Support

- Delivery of the Business support stimulus packages and development of second stage package proposals with the Community chest and Shop Isaac the major focus items
- Business Support regional wellbeing phone ins and connection with supporting needs and intelligence gathering were progressing primarily the first part of the month with the second half focused on the development and delivery of the Business support stimulus packages

Tourism

- Reporting on the Tourism strategy delivery update and associated actions on the marketing strategy
- Progression on the fossicking strategy framework has been a cross team project
- Progressing works on the tourism strategy priorities that will stimulate and aid recovery with particular regard to developing infrastructure ready projects
 - Product development for consumer readiness Hiking trails Wolfang, Gemini, Lords Table
 - Isaac regional Camping discussion paper to be completed in conjunction with development of MBH/MMT Tourist park/dump point investigations and options analysis
 - VIC (visitor information) & product development of promotional material ie. Itineraries,
 - brochures, maps etc of IRC towns, fishing, camping, drive tours etc

Asset Management

- Clermont Saleyards continued improved thruput and revenue and the financial year budgeted revenue may be attained after a difficult period.
- Clermont aerodrome technical inspection was completed in the month, with no major issues reported.
- Delivery of capital program continuing with TCD amenities in construction & TCD septic planning approval progressing but the Clermont showground spelling yard project encountering delays form Qld Rail still.



Clermont Showgrounds Horse Stables



EMERGING ISSUES

E&P's AOP remaining deliverable items will be impacted but still proceeding with any projects not fully completed this financial year will continue and be completed by early the following year.

Clermont Saleyards additional spelling yards project is encountering delays from Qld Rail as mentioned and TCD amenities upgrade required a considerable variation comparative to the complete project due to under slab pipework when exposed being only held by duct tape and requiring full replacement.

NEXT MONTH'S PROGRAM

Each of the programs activities will be in line with the aforementioned elements above focusing on reviewing priority works, and delivering the regional recession stimulus and support packages, with particular focus on the Community Chest, Shop Isaac, economic indicators and the investment attraction framework the fossicking strategy and development of the tourism products.

Total Cattle Thruput 16000 14000 12000 10000 8000 6000 4000 2000 0 Oct-18 Feb-19 Mav-19 Aug-19 Dec-19 Mar-20 Jun-20

FINANCIAL REPORT



DEVIATION FROM BUDGET AND POLICY No major deviation from budget or policy has occurred



ANNUAL OPERATIONAL PLAN

Ref to Annual OP Plan	Service Area	Description	Target Measure	Responsibility	Performance Met	Comments
C1	Airstrips	Provide efficient and timely solutions to maintenance issues	90% Compliance**	Aerodromes	On Target	On target, technical inspection conducted in May
EC1	Investment Attraction	Draft an investment attraction framework	30 June 2020	Economy and Prosperity - Economic and Tourism Development	Monitor	Delivery of this project will likely be impacted by Covid-19 but is continuing
EC2	Investment Attraction	Develop an investment prospectus	30 June 2020	Economy and Prosperity - Economic and Tourism Development	Below Target	Delivery of this project will likely be impacted by Covid-19 but is continuing
EC3	Economic	Develop a (rolling) 12-month Action Plan to implement priorities of the Economic Development Framework	30 September 2019	Economy and Prosperity - Economic and Tourism Development	On Target	Ongoing report to Council for June forthcoming
ECS	Development	Implementation of the Economic Development Framework (12 month rolling) Action Plan for 2019-2020	30 June 2020	Economy and Prosperity - Economic and Tourism Development	On Target	Progressing
EC4	Land Development - IRC housing estates	Administration of land sales - Quarterly marketing of Anne St, Nebo	30 June 2020 (triggered by demand)	Economy and Prosperity	On Target	No sales enquiries to date, 1 buy back enquiry has triggered a review requirement of the contract, to occur before advertising further
EC4	Clermont Sale yards & Showgrounds	Provide efficient and timely solutions to maintenance issues Deliver annual capital works program	90% compliance* 90% of schedules program delivered by 30 June 2020	Saleyards and Showgrounds	On Target	On target, Maintenance requirements short and long term have been proactively addressed,
	Showgrounds	Deliver Revitalisation Project works	30 June 2020	Saleyards and Showgrounds	Monitor	Change to monitor due to the risk occurring in spelling yards project awaiting QR works



		Progress implementation of Master Plan for the Clermont Saleyards and Showgrounds - Stage 1 project	30-June-2020	Saleyards and Showgrounds	On Target	On target – Stage 1 works all completed, with only Spelling yards remaining
EC5	Advocacy	Advocacy and lobbying to government and industry to achieve Council's advocacy goals	30 June 2020	Economic and Tourist Development	On Target	Progressing as required
EC5	Tourism	Implementation of Tourism Strategy	30 June 2020	Economic and Tourist Development	On Target	Ongoing with a report to Council on delivery update tabled for May
EC6	Small Business Week	Host Small Business Week Activities	Events across several communities	Economy and Prosperity - Economic and Tourism Development	Not Proceeding	Networking events postponed to November due to Covid-19, multiple external groups online webinars are available and being shared
		Development and rollout Educational Program	100% 'good' or better rating	Economy and Prosperity - Economic and Tourism Development	Not Proceeding	As above
EC6	Local Business Support	Implementation of Local Business Support Strategy	30 June 2020	Economic and Tourist Development	On Target	Ongoing
E3	Wash-down Facilities	Provide efficient and timely solutions to maintenance issues	Target of 90% of compliance*	Saleyards and Showgrounds	On Target	On target



COMMUNITY FACILITIES

PREVIOUS MONTH'S ACHIEVEMENTS

Overview:

- Sanitization, minor works and stock take continued across all Community Facilities;
- Extensive and deep cleansing and at some sites, landscaping has been undertaken in readiness for the movement out from current restrictions;
- Asset registration and categorization is underway and nearing completion data will be collated and included with the Community Facilities life cycle asset management plans;
- Final electrical works at the Dysart Pool have been completed initial pump testing has observed an improvement in water circulation. This will continue to be monitored;
- Departmental staff have developed and implemented personal Psychological Safety Plans as part of the PECS Noble Purpose and transition;
- Despite limitations on face to face meetings and site visits, Community Leasing functions continue in readiness for the development of new tenure arrangements;

People:

- Moranbah Community Centre staff are actively engaged in the support of ELAM and the provision of meals to those less fortunate;
- The Dysart Team has undertaken a significant cleaning effort at the Recreation Centre resulting in what appears to be a "renewal" at the complex;
- All staff continue to be engaged in meaningful work across the Region, including site based comprehensive cleaning and sanitization, operational reviews, inventory and asset reconciliation;
- No work place incidents are recorded and at this time all staff remain healthy and morale is high.

Process:

- During the period of suppression and facility closures; all staff are actively engaged in the review of existing operating procedures and protocols;
- The development of revised protocols and work instructions is underway to date, in excess of 50 operating procedures have been revised, re-written and applied.

Assets:

- All assets remain functional and minor maintenance works are underway across each site;
- Asset inventories are nearing completion;
- Asset registers are similarly nearing completion.

Health and Safety:

- No incidents are recorded for the month of March;
- Staff continue to monitor safety at each site and report accordingly.

Capital Works:

- Capital Works continue as planned and remain on target for completion by EFY;
- St Lawrence Pool replacement works have been completed;
- Nebo Hall (W4Q) have commenced and the expectation is that works will be completed during mid to late April;



Reactive Works:

• Reactive maintenance works continue within prescribed time frames and quality standards.

EMERGING ISSUES

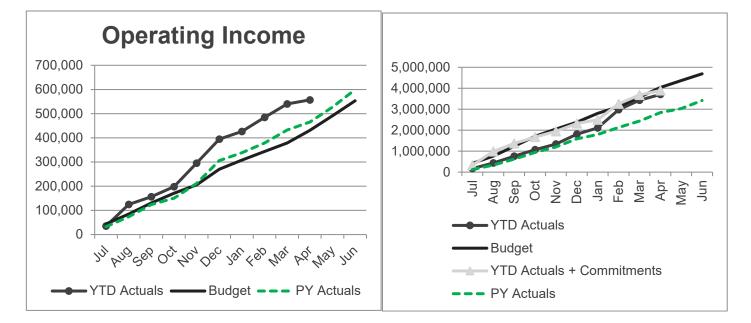
- The ongoing threat posed by Covid 19 will remove capacity to operate from all Community Facilities suitable and approved work from home arrangements are in place for staff as authorised;
- Staff welfare and engagement is well managed at this time.

NEXT MONTH

- Continuation of site cleansing and sanitisation;
- Monitoring of all sites;
- Asset Management planning;
- Process, procedure and protocol re-development;
- Operational readiness risk assessments, site "ramp up" in anticipation of the easing of current restrictions.

FINANCIAL REPORT

- Operating income is expected plateau as a consequence of the closure of Community Facilities;
- Operating expenses remain consistent with the operating budget;
- Ongoing reactive works continue at all sites and pools;
- A budget review was conducted on the Opex and a number of savings identified for reallocation.



DEVIATION FROM BUDGET AND POLICY



ANNUAL OPERATIONAL PLAN

Ref to Annual OP Plan	Service Area	Description	Target Measure	Performance Met	Comments
C1	IRC Halls;Centres;Recreation Halls; and Gyms	Provide and operate halls and centres to deliver safe, efficient and cost effective services	75% overall satisfaction	On Target	All Halls and Centres continue to be operated safely and efficiently.
		Provide effective and timely solutions to maintenance issues	90% compliance**	On Target	Reactive maintenance requirements are being met as required. Long term issues remain prevalent at some sites, particularly with commercial cooling systems
		Deliver annual capital works program	Schedules program delivered by 30 June 2020	On Target	Capital Works continue in accordance with agreed schedules. St Lawrence Pool was completed during the reporting period. Works at Nebo Hall, Middlemount and Dysart have passed through RFQ with PO's issued for works to commence
		Undertake situational analysis reports for the Middlemount Community Hall, Dysart Civic Centre, Dysart Recreational Centre and Clermont Civic Centre as first stage toward development of a sustainable plan for Isaac halls and centres (stage 1 of W4Q funding - 2019-20 and 2020-21 funding program)	30-June-2020	Completed	Completed in accordance with prescribed scope of works developed by the Capital Works Manager
C1	IRC Aquatic Centres	Undertake regular audits to ensure an efficiently run and customer service focused environment	4 Inspections/per quarter	On Target	The first round of formal Lessee meetings have been conducted with issues arising addressed. Structured communication plans and face to face meetings are now in place. All complaints have been addressed or are being



					prepared for presentation and determination. The COVID 19 restrictions will temporarily prevent active site visits.
		One (1) x Customer surveys per year	65% + customer satisfaction	Not Proceeding	The annual survey was scheduled for March/April, 2020 to coincide with the annual pool closures. This has been temporarily placed on hold as a consequence of the early pool closures.
		Monthly status reports - 1 per facility per month (participation and usage, activities and events, safety and security, including hazards and incidents, incident register, water quality, staff and qualification, asset management (maintenance)	100% (8/month received and validated)	On Target	Reporting has now been rectified. And is considered as being compliant
		Deliver annual capital works program - Maintain sustainable community facilities to deliver safety and efficiency to the community users	Scheduled program delivered by 30 June 2020	On Target	St Lawrence Pool has now been completed. Additional re- cabling and remedial works at Dysart are underway. Glenden Pool works are scheduled to commence in April
		Provide efficient and timely solutions to maintained issues	90% compliance**	On Target	Maintenance requirements continue to be attended to with priority. All BMR requests are up to date. With current closures, focus will now turn to winterisation and minor works
G2	Community Leasing	Reviewed and endorsed Leasing Strategy with associated Policies	30 June 2020	On Target	Policies and supporting documentation are now at final review for presentation. In addition, work has commenced on developing a Policy to support Reserve tenure applications



COMMUNITY EDUCATION & COMPLIANCE

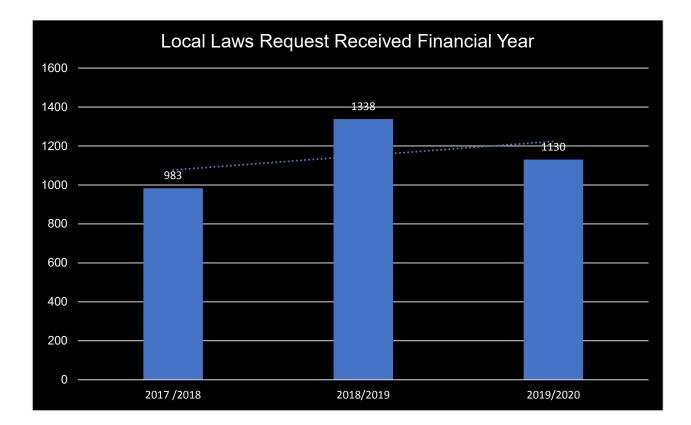
PREVIOUS MONTH'S ACHIEVEMENTS

Animal Management - Registered Dogs

Data cleansing activities undertaken during the month of March has indicated an error in the dog registration data reported previously. This has now been corrected separating the non-renewals.

Description	Feb 20	March	Apr 20	Financial YTD
New Dogs Registered	35	24	13	334
Dog Registration Renewals	10	6	4	1,115
Total Registered	45	30	17	1,449
Dog Registration – non renewals	822			

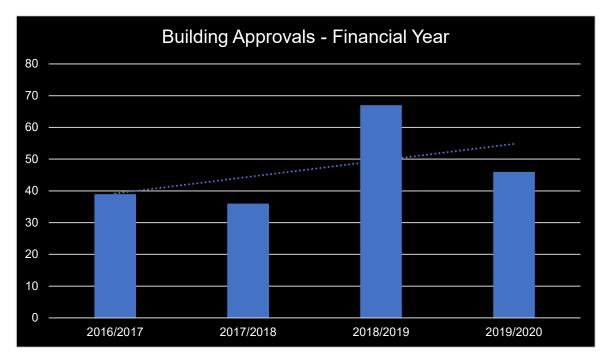
Local Laws Compliance Customer Request Activity





The Local Laws unit received 78 requests in April 2020 resolving 88 requests during the period.

Building Services Activity



Description	Feb 2020	Mar 2020	Apr 2020	Financial YTD
Concurrence Applications	0	1	1	13
Building Works Application	6	6	3	33
Total Received	6	7	3	46
Total Decided	4	7	2	41

Description	Feb 2020	Mar 2020	Apr 2020	Financial YTD
Building Inspections	6	6	15	56
Pool Safety Inspections	8	4	2	45
Building Compliance Inspections - internal leasing	2	4	1	17
Building Property Searches	9	14	7	99
Archiving of private other certifier approvals	6	8	10	85

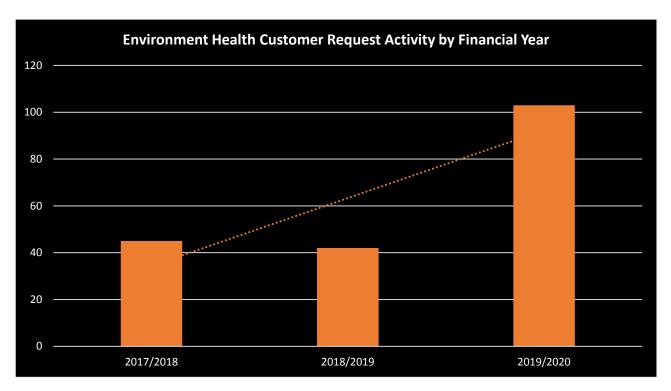


Plumbing Services

Description	Feb 2020	Mar 2020	Apr 2020	Financial YTD
New Applications	5	6	4	67
Total Decided	4	6	1	59

Description	Feb 2020	Mar 2020	Apr 2020	Financial YTD
Plumbing Inspections	18	29	33	188
Trade Waste Audits	0	12	18	67
Backflow Testing	16	31	5	78

Environmental Health Services



The Environmental Health Services received 11 requests in April 2020, resolving 11 requests during the period.



Environmental Health Services								
Service Level	Target	April 2020	Current Performance	Service Level Type				
Annual inspection of licensed food businesses undertaken	152 premises	3	60%	Operational				
Annual inspection of licensed businesses that provide higher risk personal appearance services undertaken	3 premises	0	33%	Operational				

Applications Received	April 2020
Number of Food Business Licence Applications	2
Number of Short-Term Food Business Licence Applications	0
Number of Mobile Food Business Licence Applications	0
Total Number of Approved Food Business Licences	5
Personal Appearance Service	0
Licences/Inspections	Financial YTD
Total Number of Annual Inspections for Food Business Licences undertaken	92

HIGHLIGHTS

- The key operational activities during the month of April in response COVID-19 pandemic related operational matters.
 - Under the provisions of the Business and Community Support Compliance Response Package compliance posture, Community Education & Compliance in addition to undertaking welfare checks of Licenced Food Businesses have also undertaken desktop audits to determine High Risk Food Businesses. The purpose of such is to tailor our enforcement response and support the Licenced Food Businesses to comply with food hygiene and personal hygiene standards in food handling. The desktop compliance history reviews have identified 12 licenced food businesses (out of the 150 licenced food businesses) that meets the "High Risk Food Businesses" category. As such in line with the CE&C Food Act Compliance Strategy, proactive inspections commenced in April to offer guidance and support in the first instance to comply with standards.



- Proactive trade waste audits continued in the month of April to ascertain the current volume of flow from businesses who have modified their operations to adhere to social distancing guidelines. This is to determine whether the frequency of pump out of the grease arrestor can be reduced to assist businesses during this time. At this stage eight premises have been granted 6 monthly grease trap pump outs with significant cost saving to the business.
- Compliance team continued the water restriction monitoring in the Month of April, raising awareness and seeking voluntary compliance.
- Community Education & Compliance Staff along with wider PECS teams devoted time on personal reflection and planning on start, stop or keep doing actions to develop, foster, encourage, influence Psychological Safety in the workplace and beyond our individual teams to parties we have interdependencies with, in order to deliver our work results. The objective is to create a work environment in which people feel comfortable to take emotional risks, because that environment:
 - is conducive to people presenting the best form of themselves in the workplace,
 - creates a feeling of personal safety, enabling them to do their best work, and
 - makes the work environment a place where people are drawn to regardless of their life circumstances outside of work.

NEXT MONTH'S PROGRAM

Continue the delivery of "Business and Community Support Compliance Response Package' Other initiatives will be explored to ensure that support is sustainable. These initiatives will be presented to the new Council for future consideration.

FINANCIAL REPORT & DEVIATION FROM BUDGET AND POLICY

The licencing fee income waived (Trade Waste & Backflow) pursuant to the '*Business and Community Support Compliance Response Package*' will be adjusted via the 3rd Quarter budget Review budget review process.



ANNUAL OPERATIONAL PLAN

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Ref to Annual OP Plan	Service Area	Description	Target Measure	Performance Met	Comments
C4	Local Laws - Responsible Pet Ownership	Number of Australian Veterinary Association (AVA) Pet and People Education Programs (PetPEP) Presentations	Six (4) presentations per annuum	Monitor	The Pawsitive Blueprint and a range of other initiative developed through the Domestic Dog Advisory Committee will replace the AUA Pet Rep Schedule for 2019/2020. The recruitment of the Education Officer has created the appropriate environment to develop a holistic pet education programme in line with the Australian Curriculum.
C4	Regulatory Compliance	Approved Inspection Program - Animal registration/keeping of animals	30 June 2020	Monitor	The matter is scheduled for further consideration at the deferred to May Standing Committee.
16	Building and Plumbing Assessments	Certification of building and plumbing works assessment of properly made applications within 10 days	100%	On Target	Six (6) Building Applications received all certified within ten (10) business days Six (6) Properly made plumbing applications received and approved within ten (10) business days One (1) concurrence Referral - dealt with in the time frame
E3	Trade Waste - Application Assessments	Month end percentage of trade waste assessment completed within 20 days	100%	Monitor	Nil Trade Waste applications received in the quarter.
E6	Environmental Health - Illegal Dumping	Reduction of illegal dumping through education campaign	30 June 2020	Not Proceeding	Project plans developed. Due for delivery in fourth quarter deferred due to COVID.
		Clean-up event in partnership with Natural Resources Officers	One (1) Clean-Up event per annum	Not Proceeding	Project plans developed. Due for delivery in fourth quarter deferred due to COVID.

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E3	Development Compliance	Standard complaints addressed within 20 business days Number of scheduled inspections and investigations undertaken	100%	On Target	 2 x new compliance activities commenced. 1 x development compliance activity resolved by approval of development application.



Report authorised by: JEFF STEWART-HARRIS Director Planning, Environment and Community Services

Date: 6 May 2020

ATTACHMENTS

• Attachment 1a - Isaac Event Summary Ending 2020 Financial Year

Last updated: 24 April 2020

Yellow – Council Facilities

Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Friday 1 May - Monday 4 May	AA Horse Show	Nebo Undercover Arena, Canteen and Camping Area	Paige Salmon & Jane Langdon, President	N/A			POSTPONED
Friday 1 May - Monday 4 May	Moranbah Motorcycle Riders Club - Open Grounds Weekend - 50th Birthday Celebrations	Moranbah Motorcycle Riders Club	Vicki Heaton, Secretary	\$5,000 grant			POSTPONED
Friday 1 May - Sunday 3 May	Blair Athol Bush Sports	Harrison Park Clermont	Jeff and Sarah Cook, President	\$5000 grant			CANCELLED
Friday 1 May 10:30am - 11:30am	Moranbah - A Photo Retrospective	Moranbah Admin Building	IRC	RADF budget			POSTPONED
Friday 1 May Time 2:30pm - 4:30pm	Moranbah Combined School event - 50 Years of Outstanding Education	Moranbah East, Moranbah State and Moranbah High	Moranbah schools	Civic Grant			POSTPONED



Date and time	Event		Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 2 May 10am - 4pm	Moranbah Memorabilia Display	Moranbah Community Centre	Mark and Toni Hollands	Sponsorship			POSTPONED
Saturday 2 May Time TBC	Moranbah Lions Club - Time Capsule Unveiling	ТВС	Dysart Lions Club	In-kind support			POSTPONED
Saturday 2 May Throughout Day	Celebrating 45 years of AFL in Moranbah	Eastern Sporting Fields	Bulldogs AFL Club	Civic Grant			POSTPONED
Saturday 2 May Throughout Day	Regional Invitational Soccer Carnival	Eastern Sporting Fields	Hawks Soccer Club	Civic Grant			POSTPONED
Saturday 2 May Time TBC	Moranbah Bulldogs - Social Day	Eastern Sporting Fields	Rebecca McDonald	Civic Grant			POSTPONED
Saturday 2 May Time TBC	Moranbah Netball Mini Carnival	Eastern Sporting Fields	Natalie Ramsdale, President	Civic Grant			POSTPONED



Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 2 May 6:30pm - 1am	Moranbah The Good Old Reunion	Moranbah Community Centre	Mark and Toni Holland	Sponsorship			POSTPONED
Saturday 2 May Time	Community BBQ Breakfast	Moranbah Town Square	ТВС	Minor Grant			POSTPONED
Sunday 3 May Time TBA	Moranbah Bowls Club - Cheers to 50 years	Moranbah Bowls Club	Trudi Lewis, Secretary	Civic Grant			POSTPONED
Sunday 3 May Time TBA	Moranbah Arts Showcase	Moranbah Arts Building	IRC	In-kind support			POSTPONED
Sunday 3 May Time TBA	Combined Church Service to Celebrate 50 Years	Community Centre Moranbah	Jon Larsen, Oasis Life	In-kind support			POSTPONED
Monday 4 May 10am - 8pm	Labour Day Festival	Moranbah Town Square	Bronwyn Schubert, Office Manager CFMEU	\$10,000 Community Grant			CANCELLED



EVENTS SUMMARY FOR ISAAC REGION									
Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate		
Monday 4 May	Reliving the Miners' Games	Ted Rolfe Oval	4FRM Community Radio	Civic Grant			POSTPONED		
Monday 4 May	Radio Outside Broadcast and Entertainment	Town Square	4FRM Community Radio	Minor Grant			CANCELLED		
Monday 4 May Time TBC	ELAM - Scooter/Skate Competition	Moranbah Skate Park Ted Rolfe Oval	Dianne Hudson, ELAM Youth Worker	Minor Grant			CANCELLED		
Monday 4 May 7pm	May Day Fireworks	Ted Rolfe Oval	Bronwyn Schubert, Office Manager CFMEU	Major Grant			CANCELLED		
Tuesday 5 May 6pm	GW3 Networking Dinner, Business Week event	Nebo Memorial Hall	Leann Priestley, GW3	N/A			POSTPONED		



Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 9 - Sunday 10 May 8am - 5pm	NBHA May Event	Nebo Undercover Arena, Canteen and Camping Area	Melissa Milton, President	N/A			SUSPENDED
Sat 16 May - Sun 17 May 8:30am - 4:30pm	ASIST Training - Applied Suicide Prevention	Moranbah Community Centre	Jorja Roberts	N/A			POSTPONED
Saturday 23 May	Nebo Rodeo 2020	Nebo Showgrounds	Jarrod Deguara, Rodeo President	ТВС			CANCELLED
Tuesday 26 May	Beef Dinner	Clermont Showgrounds	Clermont Show Committee	N/A			CANCELLED
Tuesday 26 May-Thursday 28 May	Clermont Show, The Isaac Region Show	Clermont Showgrounds	Clermont Show Committee	\$20,000 diamond sponsorship			CANCELLED
Saturday 30 May - Sunday 31 May 10am - 4pm	ABHA Barrel Racing	Nebo Undercover Arena	Tracey Watts	N/A			SUSPENDED



Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 30 May	Quota Deb Ball	Moranbah Community Centre	Marcia Goulevitch, Quota Moranbah	Community Grant			POSTPONED
Friday 5 June - Saturday 6 June	The Great Australian Rock Musical	Moranbah Community Centre	Fred Bartusch, Isaac Perfoming Arts	Major Grant			CANCELLED
Friday 5 June - Monday 8 June	Clermont Pony Campdraft	Clermont Showgrounds	ТВС	Major Grant			POSTPONED
Saturday 6 June	Mistake Creek State School Fun Run and Fete	Mistake Creek State School	твс	твс			POSTPONED
Thursday 11 - Saturday 14 June	Clermont Gold Cup Campdraft	Clermont Showgrounds	твс	твс			POSTPONED
Friday 12 - Sunday 14 June	St Lawrence Wetlands Weekend	St Lawrence Recreation Grounds	IRC Economy and Prosperity	IRC			CANCELLED





Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 13 - Sunday 14 June	NBHA - June Event	Nebo Undercover Arena, Canteen and Camping Area	Melissa Milton, President	N/A			SUSPENDED
Friday 19 - Saturday 20 June	The Great Australian Rock Musical	Clermont Civic Centre	Fred Bartusch, Isaac Perfoming Arts	Major Grant			CANCELLED
Friday 19 - Saturday 20 June	Moranbah State High School Musical	Moranbah Community Centre	Danyelle O'Leary- Allen	Major Grant - Outcome Pending			CANCELLED
Saturday 20 - Sunday 21 June	Heather Davidson Horseriding School- 2 of 3	Nebo Undercover Arena, Canteen and Camping Area	Joy Cooper, Secretary	N/A			POSTPONED
Saturday 20 - Sunday 21 June	Moranbah BMX Weekend of Madness	Moranbah BMX Club	Shaun Isaacs, Secretary	N/A			POSTPONED



Date and time	Event	Location	Contact	IRC organised or sponsored	Are There High Risk Attendees Elderly People, Emergency Services Personnel, other YES / NO If YES proceed to event risk assessment	# of attendees expected	Event to proceed YES / NO if YES, proceed to event risk assessment to evaluate
Saturday 20 June	Coppabella SS 40th Anniversary Celebration	Coppabella State School	Kate Tannian, Principal Coppabella SS	N/A			CANCELLED
Thursday 25 - Sunday 28 June 6am - 6pm	Mr and Mrs Graham Stuart Memorial Slouch Hat Campdraft		Sophie Wright, Campdraft Secretary	N/A			POSTPONED

