



NOTICE OF MEETING

Dear Committee Members

You are requested to attend the following meeting of Council.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE MEETING OF ISAAC REGIONAL COUNCIL

**TO BE HELD ON
TUESDAY, 12 OCTOBER 2021
COMMENCING AT 9.00AM
COUNCIL CHAMBERS, MORANBAH**

JEFF STEWART-HARRIS

Chief Executive Officer

DAN WAGNER

Committee Officer

Director Planning, Environment and
Community Services

Committee Members:

Cr Kelly Vea Vea (Chair)

Mayor Anne Baker

Cr Gina Lacey

Cr Jane Pickels

Cr Viv Coleman

LOCAL GOVERNMENT ACT 2009

Local Government Regulation 2012

Chapter 8, Part 2 Local Government Meetings and Committees

Division 1A, Requirements for Local Government Meetings Generally

Section 254J Closed meetings

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—
 - (a) the appointment, discipline or dismissal of the chief executive officer;
 - (b) industrial matters affecting employees;
 - (c) the local government's budget;
 - (d) rating concessions;
 - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;
 - (f) matters that may directly affect the health and safety of an individual or a group of individuals;
 - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;
 - (h) negotiations relating to the taking of land by the local government under the [Acquisition of Land Act 1967](#);
 - (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.
- (4) However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in [section 150ER](#)(2), [150ES](#)(3) or [150EU](#)(2) of the [Act](#) will be considered, discussed, voted on or made be closed.
- (5) A resolution that a local government meeting be closed must—
 - (a) state the matter mentioned in subsection (3) that is to be discussed; and
 - (b) include an overview of what is to be discussed while the meeting is closed.
- (6) A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.

Conflict of Interest Obligations

Reference is made to Section 150EL of the Local Government Act 2009. Specifically, the obligation of Councillors when they first become aware they have a conflict of interest to make the Chief Executive Officer aware in writing or if in a meeting, ensure they declare immediately.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

STANDING COMMITTEE MEETING

OF ISAAC REGIONAL COUNCIL

TO BE HELD ON

TUESDAY 12 OCTOBER 2021

COUNCIL CHAMBERS, MORANBAH

1. OPENING OF THE MEETING
2. APOLOGIES
3. DECLARATION OF CONFLICTS OF INTEREST
4. CONFIRMATION OF MINUTES
5. OFFICER REPORTS
6. INFORMATION BULLETIN REPORT
7. GENERAL BUSINESS
8. CONCLUSION

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1. OPENING OF MEETING

2. APOLOGIES

3. DECLARATION OF CONFLICTS OF INTEREST

4. CONFIRMATION OF MINUTES

Planning, Environment and Community Services Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing 9.00am on Tuesday 14 September 2021.

5. OFFICER REPORTS

5.1 MINOR COMMUNITY GRANTS SUMMARY AUGUST-SEPTEMBER 2021

EXECUTIVE SUMMARY

This report summarises the minor community grants approved under delegation for the period 25 August to 26 September 2021.

5.2 COMMUNITY GRANTS ROUND FY21-22 - GRANT APPLICATION SUMMARY

EXECUTIVE SUMMARY

This report summarises the budgetary implications for the FY2021 - 22 Community Grants operational budgets should the recommendations of the Planning, Environment and Community Services Standing Committee regarding major grant applications submitted for Round 2 of the grants program be adopted.

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5.3 MAJOR GRANT APPLICATION – ST LAWRENCE PUBLIC SPORTSGROUND COMMITTEE – MEN’S SHED AND CLUBHOUSE

EXECUTIVE SUMMARY

This report seeks Council’s consideration of a major grant application from St Lawrence Public Sportsground Committee for the purpose of building a three-bay shed for use as a clubhouse and men’s shed.

5.4 MAJOR GRANT APPLICATION – DYSART COMMUNITY SUPPORT GROUP – LOVE BITES RESPECTFUL RELATIONSHIPS PROGRAM

EXECUTIVE SUMMARY

This report seeks Council’s consideration of a major grant application from Dysart Community Support Group for the purpose of facilitating delivery of the Love Bites Respectful Relationships Program.

5.5 MAJOR GRANT APPLICATION – MIDDLEMOUNT GOLF AND COUNTRY CLUB – TOWN CHRISTMAS PARTY

EXECUTIVE SUMMARY

This report seeks Council’s approval to provide a major grant of \$5,000 from Middlemount Golf and Country Club to support the 2021 Middlemount Town Christmas Party.

5.6 MAJOR GRANT APPLICATION – MORANBAH ARTS COUNCIL – VARIOUS EVENTS

EXECUTIVE SUMMARY

This report seeks Council’s approval to provide a major grant of \$5,000 to support the Moranbah Arts Council for four Moranbah Arts Events (Halloween Haunted House, Drag Night, Community Dance Concert and a Dinner Theatre Production) occurring in 2021.

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5.7	MAJOR GRANT APPLICATION – DYSART JUNIOR RUGBY LEAGUE FOOTBALL CLUB – BULLS AND BARRELS RODEO EVENT
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EXECUTIVE SUMMARY

This report seeks Council's consideration of a major grant of \$5,000 to support a planned Bulls and Barrels rodeo event by Dysart Junior Rugby League Football Club.

5.8	MAJOR GRANT APPLICATION – CLERMONT RACE CLUB - NOVEMBER RACE DAY
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EXECUTIVE SUMMARY

This report seeks Council's consideration of a major grant application from Clermont Race Club to support delivery of the November race day.

5.9	CLERMONT ARTSLINK INCORPORATED - TENURE ARRANGEMENTS
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EXECUTIVE SUMMARY

The purpose of this report is to consider tenure arrangements for Clermont Artslink Incorporated for the use of Blair Athol Recreation Hall located at Lease A being part of Lot 1 on SP296846, and in addition, tenure arrangements for Clermont Artslink for the land on which the Pottery Hut in Clermont is located being part Lot 1 on SP237968.

5.10	DYSART KINDERGARTEN INCORPORATED - TENURE ARRANGEMENTS
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EXECUTIVE SUMMARY

The purpose of this report is to approve tenure arrangements for the Dysart Kindergarten Incorporated for the use of BSP232351 on Lot 2 on D111242, 14 Shannon Crescent, Dysart Qld, 4745.

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5.11

BLAIR ATHOL SUPERDOZER DONATION PROPOSAL

EXECUTIVE SUMMARY

This report seeks Council's consideration of a proposal by external parties to acquire a Komatsu "superdozer" from Blair Athol mine and the donation of the asset to Council for public display.

5.12

URBAN WATER STEWARDSHIP FRAMEWORK

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an update on the outcomes of the Healthy River to Reef's Urban Water Stewardship Framework Program and the publication of the findings for the Mackay, Whitsunday, Isaac Region.

5.13

ISAAC ARTS AND CULTURAL ADVISORY COMMITTEE MINUTES – 27 SEPTEMBER 2021

EXECUTIVE SUMMARY

The Isaac Arts and Cultural Advisory Committee (IACAC) provides guidance to Council about the implementation of arts related policies and plans, plus advice on the development and delivery of the Regional Arts Development Fund (RADF). This report seeks adoption of Minutes from IACAC meeting held on 27 September 2021.

6. INFORMATION BULLETINS

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – OCTOBER 2021

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for October 2021 is provided for Committee review.

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UNCONFIRMED MINUTES

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING OF
ISAAC REGIONAL COUNCIL

HELD ON
TUESDAY, 14 SEPTEMBER 2021
COMMENCING AT 9.00AM

UNCONFIRMED MINUTES

ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, MORANBAH
ON TUESDAY 14 SEPTEMBER 2021

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ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, MORANBAH
ON TUESDAY 14 SEPTEMBER 2021 COMMENCING AT 9.00AM

ATTENDEES

Cr Kelly Vea Vea, Division Five (Chair)
Cr Gina Lacey, Division Three *(by Teleconference)*
Cr Jane Pickels, Division Seven
Cr Viv Coleman, Division Eight
Cr Sandy Moffat, Division Two (Observer)

OFFICERS PRESENT

Mr Dan Wagner, Director Planning, Environment and Community Services
Mr Shane Brandenburg, Manager Economy and Prosperity
Mr Michael St Clair, Manager Liveability and Sustainability
Mr Jim Hutchinson, Manager Engaged Communities
Ms Nishu Ellawala, Manager Community Education and Compliance
Mr Bruce Wright, Manager Community Facilities
Mrs Jacki Scott, Manager Strategic and Business Development
Mr Mark Davey, Capital and Program Project Manager
Ms Carenda Jenkin, Senior Officer Brand, Media and Communications
Mrs Tricia Hughes, Coordinator Executive Support
Ms Barbara Franklin, Executive Coordinator, Planning, Environment and Community Services

1. OPENING

The Chair declared the meeting open at 9.00am and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

The Mayor was not presented at the commencement of the meeting.

UNCONFIRMED MINUTES

Resolution No.: PECS0754

Moved: Cr Pickels

Seconded: Cr Coleman

The Planning, Environment and Community Services Standing Committee accepts Cr Gina Lacey's participation in the meeting by teleconference.

Carried

2. APOLOGIES

No apologies received this meeting.

3. DECLARATION OF CONFLICTS OF INTEREST

DECLARABLE CONFLICT OF INTEREST

Cr Sandy Moffat declared a declarable conflict of interest for Report 5.11 Dysart Community Transport Trial as she is a member of the Smart Transformation Advisory Council.

NOTE:

Council acknowledges that Chapter 5B Councillors' Conflicts of Interest of the Local Government Act 2009 does not apply to a Councillor if the matter to be resolved relates to a corporation or association that arises solely because of a nomination or appointment of the councillor by the local government to be a member of the board of the corporation or association.

4. CONFIRMATION OF MINUTES

Confirmation of minutes from Planning, Environment and Community Services Standing Committee Meeting held at the Council Chambers, Moranbah on Tuesday 10 August 2021.

Resolution No.: PECS0755

Moved: Cr Coleman

Seconded: Cr Pickels

That the Minutes of the Planning, Environment and Community Services Standing Committee Meeting held at Council Chambers, Moranbah on Tuesday 10 August 2021 are confirmed.

Carried

5. OFFICERS REPORTS

5.1 St Lawrence Wetlands Weekend 2022 Save the Date

EXECUTIVE SUMMARY

The purpose of this report is to seek endorsement of the proposed date for the 2022 St Lawrence Wetlands Weekend (SLTWW) to be held over the 24-26 June 2022.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Endorse the date for the 2022 St Lawrence Wetlands Weekend event be held 24 - 26 June 2022.***
- 2. Note the St Lawrence Wetlands Weekend 2022 event planning working groups.***
- 3. Endorse Councillor _____ and Councillor _____ to be members of the St Lawrence Wetlands Weekend Strategic Planning Steering Group.***

Resolution No.: PECS0756

Moved: Cr Coleman

Seconded: Cr Pickels

That the Committee recommends that Council:

- 1. Endorse the date for the 2022 St Lawrence Wetlands Weekend event be held 24 - 26 June 2022.**

2. Note the St Lawrence Wetlands Weekend 2022 event planning working groups.
3. Endorse Councillors _____ to be members of the St Lawrence Wetlands Weekend Strategic Planning Steering Group.

Carried

5.2 Cooperative Research Centre for Transformations in Mining Economies Supporting Participant Application

EXECUTIVE SUMMARY

The purpose of this report is to inform and seek endorsement of an application from Council to join the Cooperative Research Centre for Transformations in Mining Economies (CRCTiME) as a “Supporting Participant”.

OFFICER’S RECOMMENDATION

That the Committee recommends that Council:

1. *Endorse Isaac Regional Council’s application to join the Cooperative Research Centre for Transformations in Mining Economies (CRCTiME) as a Supporting Participant.*
2. *Endorse a cash contribution of \$2,500.00 as part of its application as a Supporting Participant in the Cooperative Research Centre for Transformations in Mining Economies (CRCTiME), to be funded from the Planning, Environment and Community Services operational budget.*

Resolution No.: PECS0757

Moved: Cr Lacey

Seconded: Cr Pickels

That the Committee recommends that Council:

1. Endorse Isaac Regional Council’s application to join the Cooperative Research Centre for Transformations in Mining Economies (CRCTiME) as a Supporting Participant.
2. Endorse a cash contribution of \$2,500 as part of its application as a Supporting Participant in the Cooperative Research Centre for Transformations in Mining Economies (CRCTiME), to be funded from the Planning, Environment and Community Services operational budget.

Carried

ATTENDANCE

Mayor Anne Baker entered the meeting room at 9.39am.

5.3

Moranbah Miners' Memorial Committee In-Kind Assistance

EXECUTIVE SUMMARY

This report seeks Council's consideration regarding the provision of internally funded in-kind support to assist with delivery of the annual Moranbah Miners' Memorial observance on Friday 5 November 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve internally funded in-kind support up to the value of \$5,000 (exc. GST) for the purpose of supporting the annual Moranbah Miners' Memorial observance on Friday, 5 November 2021, being for grounds preparation, traffic management and other support activities.***
- 2. Approve that the in-kind support be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 and 7 for FY2021-22.***

Resolution No.: PECS0758

Moved: Cr Pickels

Seconded: Cr Lacey

That the Committee recommends that Council:

- 1. Approve internally funded in-kind support up to the value of \$5,000 (exc. GST) for the purpose of supporting the annual Moranbah Miners' Memorial observance on Friday, 5 November 2021 being for traffic management and other support activities specific to the event.**
- 2. Approve subject to a re-evaluation of funding sources the in-kind support to be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 and 7 for FY2021-22.**

Carried

ATTENDANCE

Mr Shane Brandenburg left the meeting room at 10.06am and returned at 10.08am.

5.4 Major Grant Application – Qld Food Future - International Rural Women's Day Event

EXECUTIVE SUMMARY

This report seeks Council's consideration of an out-of-round major grant application from Qld Food Future to stage an International Rural Women's Day event on Friday 15 October.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve a major grant application from Qld Food Future to the value of \$5,000 (exc. GST) for the purpose of staging an International Rural Women's Day event on Friday, 15 October 2021.**
- 2. Approve that the grant be funded equally from the operational budget for Dry Lands to High Hopes drought support grants.**

Resolution No.: PECS0759

Moved: Cr Coleman

Seconded: Cr Pickels

That the Committee recommends that Council:

- 1. Approve a major grant application from Qld Food Future to the value of \$5,000 (exc. GST) for the purpose of staging an International Rural Women's Day event on Friday, 15 October 2021.**
- 2. Approve that the grant be funded equally from the operational budget for Dry Lands to High Hopes drought support grants.**

Carried

5.5 Major Grant Application – Oasis Life Church - Moranbah Community Carols

EXECUTIVE SUMMARY

This report seeks Council's consideration of an out-of-round major grant application from Oasis Life Church to support delivery of the annual Moranbah Community Carols on Friday, 26 November 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

UNCONFIRMED MINUTES

1. **Approve a major grant application from Oasis Life Church to the value of \$10,000 (exc. GST) for the purpose of supporting the annual Moranbah Community Carols on Friday, 26 November 2021.**
2. **Approve that the grant be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 and 7 for FY2021-22.**

Resolution No.: PECS0760

Moved: Cr Lacey

Seconded: Cr Coleman

That the Committee recommends that Council:

1. **Approve a major grant application from Oasis Life Church up to the value of \$10,000 (exc. GST) for the purpose of event staging, sound and lighting for the annual Moranbah Community Carols on Friday, 26 November 2021, subject to evidence of detailed costings and event format being provided.**
2. **Approve that the grant be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 and 7 for FY2021-22.**

Carried

5.6 Major Grant Application – Moranbah BMX Club Incorporated - Weatherproofing of the Moranbah BMX Track

EXECUTIVE SUMMARY

This report seeks Council's consideration of an out-of-round major grant application from Moranbah BMX Club Incorporated (Inc.) to undertake weatherproofing of the Moranbah BMX track.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. **Approve a major grant application from Moranbah BMX Club to the value of \$10,000 (exc. GST) for the purpose of weatherproofing the Moranbah BMX track.**
2. **Approve that the grant be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 for FY2021-22.**

Resolution No.: PECS0761

Moved: Cr Lacey

Seconded: Cr Coleman

That the Committee recommends that Council:

- 1. Approve a major grant application from Moranbah BMX Club to the value of \$10,000 (exc. GST) for the purpose of weatherproofing the Moranbah BMX track.**
- 2. Approve that the grant be funded equally from the Community Grants operational budgets of Divisions 3, 4, 5 for FY2021-22.**

Carried

5.7

Exception to Local Government Regulations – Bi-Lock Master Key System

EXECUTIVE SUMMARY

The purpose of this report is to seek Council's approval to extend the recently expired contract arrangement with the supplier of Isaac Regional Council's Bi-lock keying system as an exception to the competitive bidding requirements of the *Local Government Regulations 2012* for medium or large sized contractual arrangements.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Resolves it is satisfied that there is only one (1) supplier who is reasonably available;***
- 2. Resolves that because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders;***
- 3. Endorse the following exception to enter into a medium or large sized contractual arrangement as per section 235 of the Local Government Regulations (2012);***
- 4. In reference to the above, approves to reactivate and extend the Locksmith Service Agreement with Mackay and Whitsunday Locksmiths for a period of five (5) years for Council's Bi-lock Master Key system; and***
- 5. Authorise the Chief Executive Officer to negotiate, execute and vary the contract as required, with Mackay and Whitsunday Locksmiths for Council's Bi-lock Master Key system.***

Resolution No.: PECS0762

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommends that Council:

1. Resolves it is satisfied that there is only one (1) supplier who is reasonably available;
2. Resolves that because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders;
3. Endorse the following exception to enter into a medium or large sized contractual arrangement as per section 235 of the Local Government Regulations (2012);
4. In reference to the above, approves to reactivate and extend the Locksmith Service Agreement with Mackay and Whitsunday Locksmiths for a period of five (5) years for Council's Bi-lock Master Key system; and
5. Authorise the Chief Executive Officer to negotiate, execute and vary the contract as required, with Mackay and Whitsunday Locksmiths for Council's Bi-lock Master Key system.

Carried

5.8

Council Support for Moranbah Santa Run

EXECUTIVE SUMMARY

This report seeks Council's consideration of a request to formalise established in-kind support arrangements for the annual Moranbah Santa Run.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. *Approve community use of three Isaac Regional Council utilities to support the annual Moranbah Santa Run in 2021, 2022 and 2023.*
2. *Approve that any fleet utilisation costs associated with the use of the Council utilities for the Moranbah Santa Run be internally funded from the Engaged Communities operational budget (1134 Stakeholder Engagement Activities) in FY2021-22, FY2022-23 and FY2023-24.*
3. *Authorise the Chief Executive Officer to negotiate, vary and execute an agreement with the Moranbah Santa Run organising group which establishes the parameters under which the vehicles may be used, including management of risk and liability associated with third party use.*

UNCONFIRMED MINUTES

Resolution No.: PECS0763

Moved: Cr Lacey

Seconded: Cr Coleman

That the Committee recommends that Council:

- 1. Approve community use of three Isaac Regional Council utilities to support the annual Moranbah Santa Run in 2021.**
- 2. Approve that any fleet utilisation costs associated with the use of the Council utilities for the Moranbah Santa Run be internally funded from the Engaged Communities operational budget (1134 Stakeholder Engagement Activities) in FY2021-22.**
- 3. Authorise the Chief Executive Officer to negotiate, vary and execute an agreement with the Moranbah Santa Run organising group which establishes the parameters under which the vehicles may be used, including management of risk and liability associated with third party use.**
- 4. Request that Council work with the event organisers to bring this request for future year Moranbah Santa Run events under a formalised funding arrangement for this in-kind support.**

Carried

PROCEDURAL MOTION:

Resolution No.: PECS0764

Moved: Cr Coleman

Seconded: Cr Pickels

That the Committee adjourns the meeting for morning tea at 10.47am.

Carried

PROCEDURAL MOTION:

Resolution No.: PECS0765

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee resumes the meeting at 11.12am.

Carried

ATTENDANCE

Mr Beau Jackson, Manager Brand, Media and Communications was in the meeting room at the resumption of the meeting.

Cr Gina Lacey teleconferenced back into the meeting at 11.13am.

Mr Beau Jackson left the meeting room at 11.23am.

5.9

Council Support for Combined Unions Christmas Party

EXECUTIVE SUMMARY

This report seeks Council's consideration of a request to provide in-kind support for the annual Combined Unions Christmas Party on Saturday, 20 November 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. ***Approve the provision of in-kind staff support for the Combined Unions Christmas Party in Moranbah on Saturday, 20 November 2021, specifically.***
 - i. ***Undertaking pre-event ground markings to prevent damage to irrigation systems by Parks and Recreation staff.***
 - ii. ***Collection, delivery and pick-up of marquees for the event by outdoor staff.***
 - iii. ***Confirmation of appropriate licencing of food vendors by Community Education and Compliance staff.***
2. ***Approve that any staff costs associated with this in-kind support, not reasonably deemed to be a business as usual activity for similar to types of activations, be internally funded from the Engaged Communities operational budget (1134 Stakeholder Engagement Activities).***

Resolution No.: PECS0766

Moved: Cr Coleman

Seconded: Cr Pickles

That the Committee recommends that Council:

1. **Approve the provision of in-kind staff support for the Combined Unions Christmas Party in Moranbah on Saturday, 20 November 2021, specifically.**
 - i. **Undertaking pre-event ground markings to prevent damage to irrigation systems by Parks and Recreation staff as per outdoor booking protocols.**
 - ii. **Collection, delivery and pick-up of marquees for the event by outdoor staff.**

2. Advises that confirmation of appropriate licencing of food vendors is the responsibility of the Event Organiser.
3. Approve that any staff costs associated with this in-kind support, not reasonably deemed to be a business as usual activity for similar to types of activations, be internally funded from the Engaged Communities operational budget (1134 Stakeholder Engagement Activities).

Carried

5.10

Domestic Dog Advisory Committee Minutes - 24 August 2021

EXECUTIVE SUMMARY

The purpose of this report is to present to Council the minutes of the Domestic Dog Advisory Committee Meeting held on Tuesday, 24 August 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. *Receives and notes the Minutes of the Domestic Dog Advisory Committee held on 24 August 2021*
2. *Adopts the recommendations of the Domestic Dog Advisory Committee held on 24 August 2021, in particular;*
 - i. *Receive and note the update of annual registration renewal notices.*
 - ii. *Receive and endorse the changes to the 'Paws & Be Safe' School-Based Education Program.*
 - iii. *Receive and endorse the 'Boredom Barkers' Library Craft Activity.*
 - iv. *Note and receive the Resources for Chip and Check Events.*

Resolution No.: PECS0767

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommends that Council:

1. **Receives and notes the Minutes of the Domestic Dog Advisory Committee held on 24 August 2021**
2. **Adopts the recommendations of the Domestic Dog Advisory Committee held on 24 August 2021, in particular;**
 - i. **Receive and note the update of annual registration renewal notices.**
 - ii. **Receive and endorse the changes to the 'Paws & Be Safe' School-Based Education Program.**
 - iii. **Receive and endorse the 'Boredom Barkers' Library Craft Activity.**
 - iv. **Note and receive the Resources for Chip and Check Events.**

Carried

DECLARABLE CONFLICT OF INTEREST

Cr Sandy Moffat declared a declarable conflict of interest for Report 5.11 Dysart Community Transport Trial as she is a member of the Smart Transformation Advisory Committee Meeting. Cr Moffat left the meeting room at 11.40am and the Committee considered her declared conflict.

Resolution No.: PECS0768

Moved: Cr Coleman

Seconded: Mayor Anne Baker

The Planning, Environment and Community Services Standing Committee Meeting determined that Cr Sandy Moffat could participate in the discussions regarding Report 5.11 Dysart Community Transport Trial as her participation in the discussion would be extremely beneficial to the committee and her conflict is manageable.

Carried

ATTENDANCE

Cr Sandy Moffat returned to the meeting room at 11.42am.

Mr Beau Jackson entered the meeting room at 11.49am.

5.11

Dysart Community Transport Trial

EXECUTIVE SUMMARY

This report seeks Council's consideration of a request to use the Dysart Youth Bus by external parties for the purpose of undertaking a community transport trial as part of the Smart Transformations initiative.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve community use of the Dysart Youth Bus by external parties for the purpose of undertaking a trial of a community transport service from Dysart to surrounding communities, auspiced by the Smart Transformation Advisory Council.*
- 2. Approve that the trial period be no greater than six months from the date of commencement and that the outcomes of the community transport trial be reported back to Council by the Smart Transformation Advisory Council for further consideration by Council.*
- 3. Approve that the Smart Transformation Advisory Council and parties related to the community transport trial be responsible for reasonable operating costs of the Dysart Youth Bus, including fuelling the vehicle, whilst it is in their use.*
- 4. Authorise the Chief Executive Officer to negotiate, vary and execute an agreement with the Smart Transformation Advisory Council and parties related to the community transport trial which addresses matters including management of risk and liability associated with third party use, statutory requirements related to community transport services and the operating costs of the vehicle whilst being used by third parties.*

Resolution No.: PECS0768

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommends that Council:

- 1. Approve community use of the Dysart Youth Bus by Hinterland Community Care Inc and other Community Service Agencies for the purpose of undertaking a trial of a community services transport from Dysart to surrounding communities.**
- 2. Approve that the trial period be no greater than six months from the date of commencement and that the outcomes of the community services transport trial be reported back to Council by the Smart Transformation Advisory Council for further consideration by Council.**
- 3. Approve that the Smart Transformation Advisory Council and parties related to the community services transport trial be responsible for reasonable operating costs of the Dysart Youth Bus, including fuelling the vehicle, whilst it is in their use.**
- 4. Authorise the Chief Executive Officer to negotiate, vary and execute an agreement with the Smart Transformation Advisory Council and parties related to the community services transport trial which addresses matters including management of risk and liability associated with third party use, statutory requirements related to community services transport and the operating costs of the vehicle whilst being used by third parties.**

Carried

ATTENDANCE

Cr Gina Lacey ended her teleconference with the meeting at 12.01pm.

6. INFORMATION BULLETIN REPORTS

6.1 Planning Environment and Community Services Information Bulletin - September 2021

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for September 2021 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

- Note the Planning, Environment and Community Services Directorate Information Bulletin for September 2021.***

Resolution No.: PECS0769

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee:

- Notes the Planning, Environment and Community Services Directorate Information Bulletin for September 2021.**

Carried

7. GENERAL BUSINESS

No general business this meeting.

8. CONCLUSION

There being no further business, the Chair declared the meeting closed at 12.32pm.

These minutes were confirmed by the Committee at the Planning, Environment and Community Services Standing Committee Meeting held Tuesday 12 October 2021 in Moranbah.

.....
CHAIR

..... / /
DATE

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.1 MINOR COMMUNITY GRANTS SUMMARY AUGUST-SEPTEMBER 2021

EXECUTIVE SUMMARY

This report summarises the minor community grants approved under delegation for the period 25 August to 26 September 2021.

COMMITTEE'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Endorse the minor community grants approved under delegation for the period 25 August to 26 September 2021.***

BACKGROUND

As per Council's Community Grants Policy, as adopted on 25 August 2021, a monthly report is to be prepared for Council regarding the administrative approval of minor grants, up to the value of \$1000 (excluding GST), under delegation to the Manager Engaged Communities and in consultation with the relevant divisional councillor/s. Twelve minor grant applications (inclusive of individual and team development grants) were approved for the period 25 August to 26 September 2021, which are summarised in the table below.

IMPLICATIONS

The table below outlines minor grants approved and funded from Community Grants operational budget/s for the applicable division/s for the period 25 August to 26 September 2021.

DIVISION	APPLICANT	VALUE	PURPOSE
6	Queensland Blue Light Disco – Clermont Branch	\$1,000.00	To host a skate event in October 2021
6	Clermont Clay Target Club	\$1,000.00	To host their annual 2 Day Shoot Competition on 23 and 24 October 2021
6	Clermont Artslink	\$1,000.00	To host a 'Felting Workshop' on 11 and 12 September 2021
6	Clermont Bowls Club	\$1,000.00	Annual bowls carnival
3, 4, 5	Indi O'Shea	\$250.00	Representing Moranbah Gymnastics at the Queensland State Championships

3, 4, 5	4RFM	\$1,000.00	To attend the Community Broadcasting Association of Australia Conference in Cairns on 2-4 December 2021 where they have been nominated for 4 awards and will sit on the Q&A panel
3, 4, 5	4RFM	\$1,000.00	Miners' Memorial community garden project at Coalface Gallery
8	Nebo Community Sports and Recreation Club (auspicing for Mary-Ellen McEvoy)	\$750.00	To host the Nebo Charity Ladies' Day on 16 October 2021
2	Lions Club Dysart	\$1,000.00	To host the 'Healthy Conversations, Healthy Communities' workshop on 9 and 10 October 2021
2	Dysart State High School P&C	\$1,000.00	Hall hire and kitchen use for the Valedictory Ceremony to be held on 19 November 2021
2	Dysart State High School P&C	\$517.50	Hall hire for the 2021 School Awards Ceremony to be held on 11 November 2021
7	Carmila Sports Reserve	\$1,000	Annual Carmila Christmas Tree event

CONSULTATION

Internal

Mayor (on behalf of Division 6) and Divisional Councillors as applicable

Acting Manager Community Engagement Programs and Events

Engaged Communities Departmental Administration Officer

Community Relations Officers

BASIS FOR RECOMMENDATION

To update Council on the approval of minor community grants as per the Community Grants Policy.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by:

JIM HUTCHINSON
Manager Engaged Communities

Date: 30 September 2021

Report authorised by:

DAN WAGNER
**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Nil

REFERENCE DOCUMENT

- Isaac Regional Council Community Grant Guidelines

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.2 COMMUNITY GRANTS ROUND FY21-22 - GRANT APPLICATION SUMMARY

EXECUTIVE SUMMARY

This report summarises the budgetary implications for the FY2021 - 22 Community Grants operational budgets should the recommendations of the Planning, Environment and Community Services Standing Committee regarding major grant applications submitted for Round 2 of the grants program be adopted.

COMMITTEE'S RECOMMENDATION

That the Committee recommends that Council:

1. ***Notes the implications to the FY2021-22 Community Grants operational budgets for Divisions 1 to 8 as summarised in this report should the Round 2 Community Grants applications be funded as recommended as follows:***
 - a) ***Dysart Junior Rugby League Football Club - \$5000, funded from Division 2 budget***
 - b) ***Dysart Community Support Group - \$5000, funded from Division 2 budget***
 - c) ***St Lawrence Public Sportsground Committee - \$10,000, funded from Division 8 budget***
 - d) ***Clermont Race Club - \$5000, funded jointly from Division 1 and 6 budgets***
 - e) ***Middlemount Town Christmas Party - \$5000, funded from Division 7 budget***
 - f) ***Moranbah Arts Council - \$5000, funded jointly by Divisions 3, 4 and 5 budgets***

BACKGROUND

Council received six applications for assistance under Round 2 of the FY2021-22 Community Grants program which closed on Friday 17 September 2021. A seventh application was submitted but subsequently withdrawn for submission in a future funding round.

The budgetary implications of funding the recommendations of the major grant applications in FY2021-22 as presented in the agenda are summarised in the Implications section of this report.

It should be noted that Round 2 FY21-22 Proposals, along with current commitments (multi-year grants, minor grants to date and approved out-of-round grants), represents more than two thirds of the total available community grants operational budget.

IMPLICATIONS

Community grants are funded in the Engaged Communities Operational Budget with \$42,000 allocated per division in FY2020-21.

The table below outlines FY2021-22 Community Grants expenditure and commitments against budget (exclusive of nominal in-kind expenditure) reconciled as at 6 October 2021 assuming adoption of out-of-round grants as presented to the September Ordinary Meeting.

The budgetary implications of major grant applications, if approved as recommended, are summarised in the table below.

Division	Allocation	YTD Actuals Major	YTD Actuals Minor	Multi Year Commitments	Round 2 Proposals	Total Spend	Budget Remaining
One	\$ 42,000.00	\$ 11,125.00	\$ 1,250.00	\$ 13,642.86	\$ 2,500.00	\$ 28,517.86	\$ 13,482.14
Two	\$ 42,000.00	\$ 625.00	\$ 8,517.50	\$ 1,142.86	\$ 10,000.00	\$ 20,285.36	\$ 21,714.64
Three	\$ 42,000.00	\$ 19,374.96	\$ 1,416.65	\$ 6,742.85	\$ 1,666.66	\$ 29,201.12	\$ 12,798.88
Four	\$ 42,000.00	\$ 19,374.96	\$ 1,416.65	\$ 6,742.83	\$ 1,666.66	\$ 29,201.10	\$ 12,798.90
Five	\$ 42,000.00	\$ 19,375.08	\$ 1,416.70	\$ 6,742.88	\$ 1,666.68	\$ 29,201.34	\$ 12,798.66
Six	\$ 42,000.00	\$ 10,125.00	\$ 5,000.00	\$ 8,642.86	\$ 2,500.00	\$ 26,267.86	\$ 15,732.14
Seven	\$ 42,000.00	\$ 14,125.00	\$ 5,100.00	\$ 17,142.86	\$ 5,000.00	\$ 41,367.86	\$ 632.14
Eight	\$ 42,000.00	\$ 14,875.00	\$ 3,850.00	\$ 8,000.00	\$ 10,000.00	\$ 36,725.00	\$ 5,275.00
	\$ 336,000.00	\$ 109,000.00	\$ 27,967.50	\$ 68,800.00	\$ 35,000.00	\$ 240,767.50	\$ 95,232.50

CONSULTATION

Internal

Manager Community Engagement Programs and Events

Engaged Communities Departmental Administration Officer

Community Relations Officers

BASIS FOR RECOMMENDATION

To update Council on the budgetary implications for the FY2021-22 Community Grants operational budgets should the recommendations regarding major grant applications submitted for Round 2 of the grants program be adopted.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by:	Report authorised by:
JIM HUTCHINSON	DAN WAGNER
Manager Engaged Communities	Director Planning, Environment and Community Services
Date: 6 October 2021	Date: 6 October 2021

ATTACHMENTS

- Nil

REFERENCE DOCUMENT

- Isaac Regional Council Community Grant Guidelines

MEETING DETAILS

Planning Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.3 MAJOR GRANT APPLICATION – ST LAWRENCE PUBLIC SPORTSGROUND COMMITTEE – MEN’S SHED AND CLUBHOUSE

EXECUTIVE SUMMARY

This report seeks Council’s consideration of a major grant application from St Lawrence Public Sportsground Committee for the purpose of building a three-bay shed for use as a clubhouse and men’s shed.

OFFICER’S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve a major grant application from St Lawrence Public Sportsground Committee to the value of \$10,000 (excluding GST) for the purpose of building a three-bay shed for use as a clubhouse and men’s shed.***
- 2. Approve that the grant be funded from the Community Grants Operational Budget of Division 8 for FY2021-22, subject to the applicant providing copies of required building approvals for construction.***

BACKGROUND

St Lawrence Public Sportsground Committee, incorporated association IA03286, has made application under Council’s Community Grants Program for \$10,000 (excluding GST) in financial assistance. The Committee plans to build a three-bay shed at the St Lawrence Sportsground to establish a clubhouse and men’s shed. The building will allow for the permanent storage of sporting equipment at the grounds, presently kept at people’s homes and transported to and from the grounds as required and enhance utilisation of the facility for sporting fixtures. The men’s shed will provide a social outlet for older residents. The total project cost is \$54,947. The committee believes the project will increase social inclusion and interaction in the wider Isaac Coast Community.

Past Support

2020 – \$1,359.19 Special Emergency Community Grant – acquitted

2019 – \$1,000 Minor Grant – St Lawrence Christmas Fair – acquitted

2018 – \$1,000 Minor Grant – St Lawrence Wetlands Weekend community breakfast – acquitted

IMPLICATIONS

The grant will be funded from the FY2021-22 Community Grants Operational Budget of Division 8. The financial implications of this are summarised in the separate covering report, Community Grants Round 2 – Major Grant Application Summary, included in this agenda.

CONSULTATION

Councillor Division 8 – emailed 22 September 2021

Manager Community Facilities

Acting Manager Community Engagement, Programs and Events

Community Relations Officer (Youth)

Engaged Communities Departmental Administration Officer

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by: JIM HUTCHINSON Manager Engaged Communities Date: 30 September 2021	Report authorised by: DAN WAGNER Director Planning, Environment and Community Services Date: 6 October 2021
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ATTACHMENTS

- Attachment 1 – Major Grant Application – St Lawrence Public Sportsground Committee_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grants Guidelines

MINOR OR MAJOR GRANTS APPLICATION FORM

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*.

INTRODUCTION

Isaac's Minor and Major grant program assists local not-for-profit community groups and organisations undertaking innovative projects or activities which benefit the community across the following categories:

- Community Development
- Community Events
- Community Facilities
- Sport, Recreation and Healthy Living
- Cultural Development - refer to Regional Arts Development Funding (RADF) program

PLEASE INDICATE WHICH GRANT YOU ARE APPLYING FOR:

<input type="checkbox"/> MINOR GRANT (Maximum \$1,000) This application category remains open year round.	<input type="checkbox"/> Community Development <input type="checkbox"/> Community Facilities <input type="checkbox"/> Community Events <input type="checkbox"/> Sport, Recreation and Healthy Living <input type="checkbox"/> Dry Lands and High Hopes* <i>In conjunction with the Queensland Government, we're offering grants to groups who deliver events/activities that enhance community connectedness and/or help participants link with relevant support networks in the face of drought.</i> <i>*Events/activities targeting areas east of Marlborough-Sarina Road are ineligible.</i>
<input checked="" type="checkbox"/> MAJOR GRANT (Maximum \$5,000) This application category has set funding rounds through the year. Out of round applications are also considered on a case by case basis.	<input checked="" type="checkbox"/> Community Development <input checked="" type="checkbox"/> Community Facilities <input checked="" type="checkbox"/> Community Events <input checked="" type="checkbox"/> Sport, Recreation and Healthy Living <input type="checkbox"/> Dry Lands and High Hopes* <i>In conjunction with the Queensland Government, we're offering grants to groups who deliver events/activities that enhance community connectedness and/or help participants link with relevant support networks in the face of drought.</i> <i>*Events/activities targeting areas east of Marlborough-Sarina Road are ineligible.</i> NOTE: Applications in this category seeking a multi-year funding agreement or requesting amounts over \$5,000 must first contact council's communities administration officer prior to completing an application.

MINOR OR MAJOR GRANTS APPLICATION FORM



GROUP/ORGANISATION DETAILS

NAME	St Lawrence Public Sportsground Inc.
ADDRESS	[REDACTED]
PHONE	[REDACTED]
EMAIL	
IS YOUR GROUP/ORGANISATION INCORPORATED?	<input type="checkbox"/> Yes - Incorporation No: <input type="checkbox"/> No- You will need a sponsoring body that is incorporated to Proceed with this application (proceed to Section 2). <input type="checkbox"/> No – Exempt from incorporation under legislation (i.e. P&C Associations)
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input checked="" type="checkbox"/> Yes - ABN Number: 17 512 085 735 <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT OR ACTIVITY?	<input checked="" type="checkbox"/> Yes - Please provide a copy of the current policy. <input type="checkbox"/> No

AUSPICING GROUP/ORGANISATION DETAILS (If applicable)

NOTE: If this application is being auspiced by another group/organisation, please provide their details below

NAME	
ADDRESS	
PHONE	
EMAIL	
INCORPORATION NUMBER	
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input type="checkbox"/> Yes - ABN Number: <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION	<input type="checkbox"/> Yes

MINOR OR MAJOR GRANTS APPLICATION FORM

REGISTERED FOR GST?	<input checked="" type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT OR ACTIVITY?	<input checked="" type="checkbox"/> Yes – Please provide a copy of the current policy. <input type="checkbox"/> No

SECTION 3 – APPLICANT DETAILS AND AUTHORISATION

NAME	[REDACTED]
POSITION/TITLE	TREASURER
PHONE	[REDACTED]
EMAIL	[REDACTED]
SIGNATURE	

SECTION 4 – PROJECT OR ACTIVITY SNAPSHOT

NOTE: For all applications related to a Community Event, an Event Plan must accompany your application. An Event Plan template can be found on the Council website: www.isaac.qld.gov.au/isaac-community-grants

PROJECT/ACTIVITY NAME	Building Shed for Men's Shed and Clubhouse
PROJECT/ACTIVITY LOCATION	St Lawrence
PROJECT/ACTIVITY DATE/S	March 2021 - August 2021
DESCRIPTION OF YOUR PROPOSAL	<p>Building a 3 Bay Shed with a Men's Shed and Clubhouse. Fitting out with benches etc...</p> <p>For Community Events, an Event Plan must accompany your application please refer to Event Plan template on the Council website: http://www.isaac.qld.gov.au/isaac-community-grants</p>

MINOR OR MAJOR GRANTS APPLICATION FORM

FUNDING AMOUNT REQUESTED FROM ISAAC REGIONAL COUNCIL (THIS FIGURE MUST MATCH BUDGET): <small>Note: Applicants seeking amounts over \$5,000 must first contact Council's Communities Administration Officer prior to completing this application.</small>	\$10,000
MINIMUM CO-FUNDING REQUIREMENT (%):	40%
CO-FUNDING AMOUNT CONTRIBUTED BY YOUR OR OTHER GROUPS/ORGANISATIONS OR FUNDING BODIES (these figures must match budget): <small>Please provide evidence of co-Funding contributions:</small>	<p>Cash contribution: \$3,248</p> <p>In-kind:</p> <p>Volunteer labour: 3,200</p> <p>Grants: \$35,000</p> <p>Sponsorships: In Progress</p>
TOTAL PROJECT OR ACTIVITY COST: <small>(This figure must match budget)</small>	\$54,947.50
WHAT WILL THE FUNDS REQUESTED FROM ISAAC REGIONAL COUNCIL SPECIFICALLY BE USED FOR?	Cement Slab for Shed
PLEASE INDICATE THE PRIORITIES OF YOUR PROPOSAL (TICK ALL THAT APPLY)	<input checked="" type="checkbox"/> Contribute towards positive engagement of the aged <input checked="" type="checkbox"/> Enhance mental health awareness <input checked="" type="checkbox"/> Engage Aboriginal and Torres Strait Islander peoples <input checked="" type="checkbox"/> Target, include or engage youth <input checked="" type="checkbox"/> Multicultural communities <input checked="" type="checkbox"/> Promote access and inclusion <input checked="" type="checkbox"/> Enhance community safety

MINOR OR MAJOR GRANTS APPLICATION FORM

<p>HAVE YOU DISCUSSED YOUR PROPOSAL WITH A COUNCILLOR OR ANY OTHER COUNCIL OFFICERS?</p>	<p><input checked="" type="checkbox"/> Yes - please indicate who: [REDACTED]</p> <p>Date: Various</p> <p><input type="checkbox"/> No</p>
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SECTION 5 – APPLICATION CATEGORY

CATEGORY Which of the following categories does your project or activity most align with? (tick one)	CATEGORY OUTCOMES Which category outcomes will your project or activity deliver? (tick all that apply)
COMMUNITY DEVELOPMENT	<input checked="" type="checkbox"/> Promote social inclusion <input checked="" type="checkbox"/> Enhance cultural awareness and diversity <input checked="" type="checkbox"/> Enhance cultural awareness and diversity <input checked="" type="checkbox"/> Enhance community safety <input checked="" type="checkbox"/> Encourage community engagement, participation and volunteerism <input checked="" type="checkbox"/> Engage with the community to encourage sustainability within the Isaac region
COMMUNITY EVENTS	<input checked="" type="checkbox"/> Supporting and building capacity of local event management talent and suppliers <input checked="" type="checkbox"/> Contribute to local economy by planning events which attract a broad range of patrons and participants <input checked="" type="checkbox"/> Demonstrate sound event management principles and planning <input checked="" type="checkbox"/> Promoting a vibrant, diverse and fun place to live and visit <input checked="" type="checkbox"/> Contribute to building strong communities: inclusive, connected, engaged, healthy and active <input checked="" type="checkbox"/> Demonstrate a commitment to the development of local creative skills and cultural pursuits <input checked="" type="checkbox"/> Increase access and engagement with cultural heritage, including aboriginal culture <input checked="" type="checkbox"/> Demonstrate a commitment to sound environmental practices and the promotion and protection of our natural environment <input checked="" type="checkbox"/> Celebrate and contribute to our lifestyle, diversity and culture
COMMUNITY FACILITIES	<input checked="" type="checkbox"/> Provide well maintained and accessible community facilities which enable opportunities for social interaction <input checked="" type="checkbox"/> Promote the principles of access and equity <input checked="" type="checkbox"/> Address issues of risk management or compliance with Australian standards

MINOR OR MAJOR GRANTS APPLICATION FORM



	<input checked="" type="checkbox"/> Encourage a current maintenance schedule and ongoing development of Community-owned facilities
SPORT RECREATION AND HEALTHY LIVING	<input checked="" type="checkbox"/> Contribute to building healthy and active communities <input checked="" type="checkbox"/> Contribute to building healthy and active communities <input checked="" type="checkbox"/> Improve the sustainability of sport and recreation clubs <input checked="" type="checkbox"/> Encourage healthy eating and the availability of fresh, healthy foods <input checked="" type="checkbox"/> Engage a broad spectrum of the community <input checked="" type="checkbox"/> Provide access for all abilities <input checked="" type="checkbox"/> Provide benefit to multiple user groups

SECTION 6 – PROJECT OR ACTIVITY JUSTIFICATION

<p>WHY SHOULD THIS PROJECT OR ACTIVITY BE SUPPORTED?</p> <p>Clearly demonstrate the need for the project or activity</p>	<p>By building this shed, it will increase social inclusion & interaction with the wider community of the Isaac Coast. The Men's Shed will be an asset for our aged community with many people already coming on board willing to donate time and labour to see this project come to fruition. The community feedback is a mixture of excitement and anticipation.</p> <p>The clubhouse will provide more activity and interaction for the coast with sports activities a lot easier to hold. Currently our sporting and other equipment are stored in various peoples homes around the community and we know it is such a massive task to hold events when we have to transport all the equipment to and from on the same day as we can't leave it outside.</p>
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MINOR OR MAJOR GRANTS APPLICATION FORM

<p>IS YOUR PROJECT OR ACTIVITY SUPPORTED BY THE BROADER COMMUNITY AND/OR REGION?</p> <p>(Please provide letters of support or registration on interested individuals // parties)</p>	<p>Letters of support attached</p>
<p>HOW WILL YOUR PROJECT OR ACTIVITY BENEFIT THE PEOPLE AND COMMUNITY OF THE ISAAC REGION?</p>	<p>Men's Shed:</p> <p>This will benefit the wider community of the Isaac Coast through the creation of the only Men's Shed along the Isaac Coast.</p> <p>Regaining a sense of purpose in life, enhance self-esteem, decrease social isolation, create new friendships and strengthening old ones. Sheds offer an environment conducive to men's learning, and also offer positive effects for partners, families and communities. Men happily share health experiences in sheds.</p> <p>According to Beyond Blue when they conducted a survey to the benefits of a Men's Shed 45% said Socialising or getting out and 41% said making new friends.</p> <p>Clubhouse:</p> <p>The clubhouse will increase sporting activities and give a base to invite sporting specialists and other service providers. It will increase social interaction giving the community more opportunity to interact.</p> <p>It is the intention of our committee to invite sporting groups from across the Isaac Region to join us for various sporting events.</p> <p>Queensland Cricket have already expressed their interest in organisation games in St Lawrence - Please find attached letter of support.</p>

MINOR OR MAJOR GRANTS APPLICATION FORM



SECTION 7 – PROJECT OR ACTIVITY PERMITS/APPROVALS

NOTE: Funds for successful applicants will not be released without proof of lodgement (receipts) for all relevant local and state government permits/approvals

WILL YOUR PROJECT OR ACTIVITY INVOLVE THE PREPARATION SERVING OR SELLING OF FOOD OR REFRESHMENTS?	<input type="checkbox"/> Yes – Food licence is required. Please provide a copy or proof of lodgement (receipt) <input type="checkbox"/> No - To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/food-safety-for-non-profit-organisations/resource/f9bafd7c-1d28-4a8a-b009-eb08e177aaed
WILL YOUR PROJECT OR ACTIVITY INVOLVE THE SERVING OF SELLING OF ALCOHOLIC BEVERAGES?	<input type="checkbox"/> Yes – Liquor licence required. Please provide a copy or proof of lodgement (receipt) <input type="checkbox"/> No - To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/charitable-and-non-profit-gaming-forms-and-resources/resource/312c57ab-a11a-4168-86f9-5ddee55775e1?inner_span=True
DOES YOUR PROJECT OR ACTIVITY HAVE THE NECESSARY LOCAL AND STATE PLANNING OR BUILDING PERMITS/APPROVALS?	<input type="checkbox"/> Yes – please provide a copy or proof of lodgement (receipt) <input checked="" type="checkbox"/> No

SECTION 8 – FINANCIAL MANAGEMENT

As Council's Community Grants program is funded by public funds Council requires evidence of your group/organisation's financial prudence and compliance. Your group/organisation is required to present its latest audited financial report and a budget is mandatory for your project or activity.

ARE YOU ABLE TO PROVIDE YOUR GROUP /ORGANISATIONS MOST RECENT AUDITED FINANCIAL REPORT?	<input checked="" type="checkbox"/> Yes – Please provide a copy <input type="checkbox"/> No - Please provide an explanation: <p>NOTE: Your group / organisations audited financial report will have been adopted at your most recent Annual General Meeting and presented to the Office of Fair Trading as part of your Annual Return (Form 32).</p>
ARE YOU ABLE TO PROVIDE A BUDGET FOR	<input type="checkbox"/> Yes – Please provide a copy.

MINOR OR MAJOR GRANTS APPLICATION FORM

YOUR PROJECT/EVENT/ACTIVITY

On the following page is an example budget template.

☐ No – This application is not eligible

NOTE:

1. Please indicate in your budget the level of co-funding contributed by applicant and/or others towards the project (e.g. grants from other funding bodies, sponsorship or in-kind support).
2. Please specify in your budget which expenditure item/s you would like Council to fund by placing an asterisk (*) beside the item/s in your project/event/activity budget.
 - For items valued below \$1,500 it will be advantageous to include at least one written quote.
 - For items valued over \$1,500 two written quotes are required.

ISAAC IN REGIONAL
WORLD
 1995-1996

A Budget template can be found on the Council website: www.ksanet.org/our-work/2016-community-grants

Round up each item to the nearest dollar value - do not include cents.

Document Owner: Director Planning Environment and Community Services
Version 2 - ECM 3651123
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MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 9 – SUPPLIER REQUEST DETAILS (REQUIRED FOR PAYMENT TO GROUP / ORGANISATIONS)

NOTE: *Electronic Funds Transfer (EFT) is Isaac Regional Council's preferred method of payment. To ensure that payments are made to the correct bank account, please provide a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead.*

GROUP/ORGANISATION NAME	St Lawrence Public Sportsground Committee Inc.
TRADING NAME	
ABN	17 512 085 735
PAYMENT ADDRESS DETAILS (FOR ALL REMITTANCE) Use of personal or business contact details is not recommended	
NAME	
POSITION TITLE	Treasurer
ADDRESS	
PHONE	
FAX	
EMAIL	
PREFERRED METHOD OF REMITTANCE TO BE SENT	<input checked="" type="checkbox"/> Email <input type="checkbox"/> Fax
BANK ACCOUNT DETAILS	
ACCOUNT NAME	
BANK	
BSB (6 DIGITS)	
ACCOUNT NUMBER	

MINOR OR MAJOR GRANTS APPLICATION FORM

AUTHORISATION

I declare the supplier details information provided is true and correct.

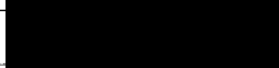

SUPPLIER	Signature 	DATE 05/02/2021
	Print Name 	

SECTION 10- APPLICATION CHECKLIST

ANSWER THE FOLLOWING QUESTIONS IN RELATION TO YOUR GROUP/ ORGANISATION	YES	NO	N/A
Does your group/organisation operate within the Isaac Regional Council local area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is your group/organisation free of debt with Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you acquitted any previous grants obtained from Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a valid public liability certificate? (Section 1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided an Event Plan? (Section 4)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Have you met the minimum co-funding requirements? (Section 4)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided evidence of confirmed co-funding contributions? (Section 4)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided letters of support or registration of interested parties? (Section 6)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided proof of required Local or State Govt. permits/approvals? (Section 7)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have you provided the most recent audited financial report? (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you completed a Budget? (mandatory) (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided written quotes? (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a copy of banking verification? (Section 9)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>PLEASE PROVIDE AN EXPLANATION IF YOU HAVE TICKED NO OR N/A TO ANY OF THE ABOVE</p> <p>We are currently engaging a surveyor to peg out an area for the shed to be placed on the Sportsgrounds at St Lawrence. We are then applying for a Licence to Occupy through Isaac Regional Council. Once all that is approved we will be proceeding with the appropriate building approvals process through Isaac Regional Council.</p>			

MINOR OR MAJOR GRANTS APPLICATION FORM

AUTHORISATIONS

I AM AUTHORISED BY MY GROUP/ ORGANISATION TO COMPLETE THIS FORM AND I AGREE THAT	<input checked="" type="checkbox"/> The statements made in this application are true.
	<input checked="" type="checkbox"/> All necessary permits/approvals will be obtained prior to the beginning of the project.
	<input checked="" type="checkbox"/> The project will be covered by appropriate insurance.
	<input checked="" type="checkbox"/> All relevant health and safety standards will be met.
	<input checked="" type="checkbox"/> I acknowledge that Council does not accept any liability or responsibility for the project.
IF MY APPLICATION IS SUCCESSFUL, I WILL:	<input checked="" type="checkbox"/> Ensure that acquittal requirements are met within 12 weeks of the project completion date.
	<input checked="" type="checkbox"/> Accept the terms of the community grant in accordance with Council requirements.
	<input checked="" type="checkbox"/> Provide proof of other successful co-funding (if unconfirmed) within six months of notification.
	<input checked="" type="checkbox"/> Complete the project within twelve months of receiving Council funding.
AUTHORISED PERSON	Signature 
	Print Name 
	Position Title Treasurer
	DATE 05/02/2021

Once completed please send form and any attachment to:
records@isaac.qld.gov.au or Isaac Regional Council, PO Box 97, Moranbah QLD 4744
or deliver in person to your local Isaac Regional Council office

DEPARTMENT USE ONLY

PROCESSED BY	Signature _____	Date _____
	Print Name _____	

RESERVE

Date: 05/02/2021

[illegible]

ACTUAL NET PROFIT/LOSS	\$41,748
------------------------	----------

Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel in order to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS	Planning Environment and Community Services
	Standing Committee
	Tuesday 12 October 2021
AUTHOR	Jim Hutchinson
AUTHOR POSITION	Manager Engaged Communities

5.4 MAJOR GRANT APPLICATION – DYSART COMMUNITY SUPPORT GROUP – LOVE BITES RESPECTFUL RELATIONSHIPS PROGRAM

EXECUTIVE SUMMARY

This report seeks Council's consideration of a major grant application from Dysart Community Support Group for the purpose of facilitating delivery of the Love Bites Respectful Relationships Program.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve a major grant application from Dysart Community Support Group to the value of \$5,000 (excluding GST) for the purpose of facilitating delivery of the Love Bites Respectful Relationships Program.**
- 2. Approve that the grant be funded from the Community Grants Operational Budget of Division 2 for FY2021-22.**

BACKGROUND

Dysart Community Support Group, incorporated association IA05740, has made application under Council's Community Grants Program for \$5000 (excluding GST) in financial assistance to facilitate delivery of the Love Bites Respectful Relationships Program to students at Dysart State High School. Love Bites is an accredited program of the National Association for the Prevention of Child Abuse and Neglect (NAPCAN). The project cost is \$18,400 and the grant will support payment of presenter course fees, travel and accommodation. The applicant has requested consideration of a multi-year agreement for a period of three years to a value of \$15,000 (excluding GST). However, it is recommended the application be funded only for FY2021-22 and a multi-year commitment be considered in FY2022-23.

Past support

- 2019 – \$10,000 Major Grant – Distribution of Dysart Diary community newsletter – pending acquittal
- 2019 – \$1,000 Minor Grant – Family superhero day – acquitted
- 2019 – \$1,000 Minor Grant – “Get Safe on Social” workshop – acquitted
- 2018 – \$5,000 Major Grant – Burn Bright Festival – acquitted

IMPLICATIONS

The grant will be funded from the FY2021-22 Community Grants Operational Budget of Division 2. The financial implications of this are summarised in the separate covering report, Community Grants Round 2 – Major Grant Application Summary, included in this agenda.

CONSULTATION

Councillor Division 2 – emailed 22 September 2021

Acting Manager Community Engagement, Programs and Events

Community Relations Officer (Youth)

Engaged Communities Departmental Administration Officer

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program and delivers personal development opportunities for Dysart youth.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by: JIM HUTCHINSON Manager Engaged Communities Date: 30 September 2021	Report authorised by: DAN WAGNER Director Planning, Environment and Community Services Date: 6 October 2021
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ATTACHMENTS

- Attachment 1 – Major Grant Application – Dysart Community Support Group_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grants Guidelines

MINOR OR MAJOR GRANTS APPLICATION FORM

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*.

INTRODUCTION

Isaac's Minor and Major grant program assists local not-for-profit community groups and organisations undertaking innovative projects or activities which benefit the community across the following categories:

- Community Development
- Community Events
- Community Facilities
- Sport, Recreation and Healthy Living
- Cultural Development - refer to Regional Arts Development Funding (RADF) program

PLEASE INDICATE WHICH GRANT YOU ARE APPLYING FOR:



MINOR GRANT

(Maximum \$1,000)

This application category remains open year round

- ☐ Community Development
- ☐ Community Facilities
- ☐ Community Events
- ☐ Sport, Recreation and Healthy Living
- ☐ Dry Lands and High Hopes*

In conjunction with the Queensland Government, we're offering grants to groups who deliver events/activities that enhance community connectedness and/or help participants link with relevant support networks in the face of drought.

**Events/activities targeting areas east of Marlborough-Sarina Road are ineligible.*



MAJOR GRANT

(Maximum \$5,000)

This application category has set funding rounds through the year. Out of round applications are also considered on a case by case basis.

- ☒ Community Development
- ☐ Community Facilities
- ☐ Community Events
- ☐ Sport, Recreation and Healthy Living
- ☐ Dry Lands and High Hopes*

In conjunction with the Queensland Government, we're offering grants to groups who deliver events/activities that enhance community connectedness and/or help participants link with relevant support networks in the face of drought.

**Events/activities targeting areas east of Marlborough-Sarina Road are ineligible.*

NOTE: Applications in this category seeking a multi-year funding agreement or requesting amounts over \$5,000 must first contact council's communities administration officer prior to completing an application.

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 1 – GROUP/ORGANISATION DETAILS

NAME	Dysart Community Support Group Inc.
ADDRESS	21 Queen Elizabeth Drive Dysart QLD 4745
PHONE	
EMAIL	
IS YOUR GROUP/ORGANISATION INCORPORATED?	<input checked="" type="checkbox"/> Yes - Incorporation No: <input type="checkbox"/> No- You will need a sponsoring body that is incorporated to Proceed with this application (proceed to Section 2). <input type="checkbox"/> No – Exempt from incorporation under legislation (i.e. P&C Associations)
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input checked="" type="checkbox"/> Yes - ABN Number: 55 501 325 812 <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT OR ACTIVITY?	<input checked="" type="checkbox"/> Yes - Please provide a copy of the current policy. <input type="checkbox"/> No

SECTION 2 – AUSPICING GROUP/ORGANISATION DETAILS (if applicable)

NOTE: If this application is being auspiced by another group/organisation, please provide their details below

NAME	
ADDRESS	
PHONE	
EMAIL	
INCORPORATION NUMBER:	
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input type="checkbox"/> Yes - ABN Number: <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION	<input type="checkbox"/> Yes

MINOR OR MAJOR GRANTS APPLICATION FORM

REGISTERED FOR GST?	<input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT OR ACTIVITY?	<input type="checkbox"/> Yes – Please provide a copy of the current policy. <input type="checkbox"/> No

SECTION 3 – APPLICANT DETAILS AND AUTHORISATION

NAME	[REDACTED]
POSITION TITLE	Community Development Officer
PHONE	[REDACTED]
EMAIL	[REDACTED]
SIGNATURE	[REDACTED]

SECTION 4 – PROJECT OR ACTIVITY SNAPSHOT

NOTE: For all applications related to a Community Event, an Event Plan must accompany your application. An Event Plan template can be found on the Council website: www.isaac.qld.gov.au/isaac-community-grants

PROJECT/ACTIVITY NAME	Love Bites
PROJECT/ACTIVITY LOCATION	Dysart State High School
PROJECT/ACTIVITY DATE/S	March - June 2022
DESCRIPTION OF YOUR PROPOSAL:	<p>Funding is being sought from multiple stakeholders to secure a qualified Love Bites instructor to come to Dysart State High School and deliver the NAPCAN (National Association for Prevention of Child Abuse and Neglect) accredited respectful relationships program 'Love Bites' through all cohorts of Dysart State High School.</p> <p>We already have 3 local presenters who will be delivering the training as an in-kind donation but require a fourth to meet the requirements of numbers of trainers to student ratio.</p> <p>This will include payment of the presenter course fees and costs associated with travel, accomodation and delivery of the 2 day program.</p> <p>For Community Events, an Event Plan must accompany your application please refer to Event Plan template on the Council website: http://www.isaac.qld.gov.au/isaac-community-grants</p>

MINOR OR MAJOR GRANTS APPLICATION FORM

FUNDING AMOUNT REQUESTED FROM ISAAC REGIONAL COUNCIL (THIS FIGURE MUST MATCH BUDGET): Note: Applicants seeking amounts over \$5,000 must first contact Council's Communities Administration Officer prior to completing this application.	\$5000 Ideally we would like to apply to receive \$5000 a year for three years. While the Love Bites Program has great results as a one off program, due to the transiency of our community which can include both teachers and students, plus the entry of new cohorts into High School each year, it would be ideal to have a long term plan in place to ensure a shared language of respect amongst the school community. Over a longer term there will be a much larger impact on the broader community.
MINIMUM CO-FUNDING REQUIREMENT (%):	40%
CO-FUNDING AMOUNT CONTRIBUTED BY YOUR, OR OTHER GROUPS/ORGANISATIONS OR FUNDING BODIES (these figures must match budget): Please provide evidence of co-Funding contributions.	Cash contribution: \$2000
	In-kind: \$5400
	Volunteer labour:
	Grants: \$5000 - This Request to IRC
	Sponsorships: \$6000
TOTAL PROJECT OR ACTIVITY COST: (This figure must match budget)	\$18 400
WHAT WILL THE FUNDS REQUESTED FROM ISAAC REGIONAL COUNCIL SPECIFICALLY BE USED FOR?	Presenter fees
PLEASE INDICATE THE PRIORITIES OF YOUR PROPOSAL: (TICK ALL THAT APPLY)	<input type="checkbox"/> Contribute towards positive engagement of the aged <input type="checkbox"/> Enhance mental health awareness <input type="checkbox"/> Engage Aboriginal and Torres Strait Islander peoples <input checked="" type="checkbox"/> Target, include or engage youth <input type="checkbox"/> Multicultural communities <input checked="" type="checkbox"/> Promote access and inclusion <input checked="" type="checkbox"/> Enhance community safety

MINOR OR MAJOR GRANTS APPLICATION FORM

**HAVE YOU DISCUSSED
YOUR PROPOSAL WITH A
COUNCILLOR OR ANY
OTHER COUNCIL
OFFICERS?**

☒ Yes - please indicate who: [REDACTED]

Date: 26th August 2021

☐ No

SECTION 5 – APPLICATION CATEGORY

CATEGORY Which of the following categories does your project or activity most align with? (tick one)	CATEGORY OUTCOMES Which category outcomes will your project or activity deliver? (tick all that apply)
COMMUNITY DEVELOPMENT	<input checked="" type="checkbox"/> Promote social inclusion <input type="checkbox"/> Enhance cultural awareness and diversity <input type="checkbox"/> Enhance cultural awareness and diversity <input checked="" type="checkbox"/> Enhance community safety <input type="checkbox"/> Encourage community engagement, participation and volunteerism <input type="checkbox"/> Engage with the community to encourage sustainability within the Isaac region
COMMUNITY EVENTS	<input type="checkbox"/> Supporting and building capacity of local event management talent and suppliers <input type="checkbox"/> Contribute to local economy by planning events which attract a broad range of patrons and participants <input type="checkbox"/> Demonstrate sound event management principles and planning <input type="checkbox"/> Promoting a vibrant, diverse and fun place to live and visit <input type="checkbox"/> Contribute to building strong communities: inclusive, connected, engaged, healthy and active <input type="checkbox"/> Demonstrate a commitment to the development of local creative skills and cultural pursuits <input type="checkbox"/> Increase access and engagement with cultural heritage, including aboriginal culture <input type="checkbox"/> Demonstrate a commitment to sound environmental practices and the promotion and protection of our natural environment <input type="checkbox"/> Celebrate and contribute to our lifestyle, diversity and culture
COMMUNITY FACILITIES	<input type="checkbox"/> Provide well maintained and accessible community facilities which enable opportunities for social interaction <input type="checkbox"/> Promote the principles of access and equity <input type="checkbox"/> Address issues of risk management or compliance with Australian standards

MINOR OR MAJOR GRANTS APPLICATION FORM

	<input type="checkbox"/> Encourage a current maintenance schedule and ongoing development of Community-owned facilities
SPORT, RECREATION AND HEALTHY LIVING	<input type="checkbox"/> Contribute to building healthy and active communities <input type="checkbox"/> Contribute to building healthy and active communities <input type="checkbox"/> Improve the sustainability of sport and recreation clubs <input type="checkbox"/> Encourage healthy eating and the availability of fresh, healthy foods <input type="checkbox"/> Engage a broad spectrum of the community <input type="checkbox"/> Provide access for all abilities <input type="checkbox"/> Provide benefit to multiple user groups
DRY LANDS AND HIGH HOPES COMMUNITY DROUGHT SUPPORT FUNDING	<input type="checkbox"/> Contribute to building strong communities: inclusive, connected, engaged, healthy and active. <input type="checkbox"/> Fight social isolation <input type="checkbox"/> Encourage mental and physical wellbeing <input type="checkbox"/> Build community resilience <input type="checkbox"/> Connect community members to services and support networks

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 6 – PROJECT OR ACTIVITY JUSTIFICATION

WHY SHOULD THIS PROJECT OR ACTIVITY BE SUPPORTED?

Clearly demonstrate the
need for the project or
activity

Multiple stakeholder avenues have identified a need for programs that educate and support our local youth. The Love Bites Program is facilitated by The National Association for Prevention of Child Abuse and Neglect and based on the best practice standards for education programs as recommended by the Federal Government funded Australian Domestic and Family Violence Clearing House, as well as other leading academics in the area of violence against women. It aims to provide young people with a safe environment to examine, discuss and explore respectful relationships. The program emphasises the importance of a whole-of-school commitment to respectful relationship education making it an ideal vehicle to enact the kind of culture change we need to see to have a positive impact on relationship violence. Love Bites facilitators promote active participation to enable youth to feel confident supported by the information provided. Love Bites education is focused on three critical areas for learning;

- *Knowledge - youth-led collaborative learning
- *Attitudes - critical thinking and decision making and
- *Behaviours - problem solving and communication skills

The overall aim of this project is to build capacity in local youth with the knowledge needed to have respectful relationships, encourage and develop their skills in critical thinking and assist them in being able to problem solve and communicate more effectively. Topics covered include gender expectations and respect in relationships, sexual harassment, rights and responsibilities in sharing sexualised images, responding to jealous feelings, controlling behaviours, warning signs of a controlling relationship/abusive relationship, supporting friends, seeking help and breaking up with respect. When equipped in these areas, it has been found that young people can make better choices for themselves and their relationships that are free from violence and abuse.

Dysart Community Support Group Inc are working in collaboration with Dysart State High School Wellbeing staff to have this program rolled out in our local school community to effect long term benefit and culture change.

MINOR OR MAJOR GRANTS APPLICATION FORM

IS YOUR PROJECT OR ACTIVITY SUPPORTED BY THE BROADER COMMUNITY AND/OR REGION?

(Please provide letters of
support or registration on
interested individuals /
parties)

Dysart State High [REDACTED] is in support of this initiative as well as Wellbeing Staff who will also assist in the facilitation of this program, [REDACTED]

[REDACTED] Business Support Manager from Hinterland Community Care supports the provision of Love Bites Training to Dysart State High School Students [REDACTED]

[REDACTED] President of Dysart State High School P&C supports the delivery of the Love Bites Program to Dysart State High School students from Grades 7 - 12, [REDACTED]

[REDACTED] Youth Support Coordinator Dysart State High School is in support and assisting to coordinate delivery to all DSHS students, [REDACTED]

Dysart State High School Chaplain [REDACTED] is in support and is trained to assist in Delivery of the Love Bites Program, [REDACTED]

Approximately 170 students will participate.

HOW WILL YOUR PROJECT OR ACTIVITY BENEFIT THE PEOPLE AND COMMUNITY OF THE ISAAC REGION?

The Parliament of Australia website https://www.aph.gov.au/about_parliament/parliamentary_departments/parliamentary_library/publications_archive/archive/domviolence_states -

'Child abuse is more likely to occur in families experiencing domestic violence. Children of victims are also at risk of continuing the violence with their own children and partners and at heightened risk of alcohol and drug abuse and delinquency in later life. Impacts can also extend to people not directly experiencing victimisation. Effects can flow on to other children not from families experiencing domestic violence, for example, the effects of bullying or aggression by children of victims. Domestic violence, as with any other form of crime or violence, can also extend to the wider community, for example, by contributing to increased fear of crime'.

The Love Bites Program has had significant success in Schools across Australia, due to its age appropriate focus on respect and identifying the language and behaviours that contribute to both conflict in friendships and relationships.

Building capacity in our youth to identify, communicate and address these issues will have a flowing effect throughout the school and broader community.

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 7 – PROJECT OR ACTIVITY PERMITS/APPROVALS

NOTE: Funds for successful applicants will not be released without proof of lodgement (receipts) for all relevant local and state government permits/approvals

WILL YOUR PROJECT OR ACTIVITY INVOLVE THE PREPARATION, SERVING OR SELLING OF FOOD OR REFRESHMENTS?	<input type="checkbox"/> Yes – Food licence is required. Please provide a copy or proof of lodgement (receipt) <input checked="" type="checkbox"/> No - To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/food-safety-for-non-profit-organisations/resource/f9bafd7c-1d28-4a8a-b009-eb08e177aaed
WILL YOUR PROJECT OR ACTIVITY INVOLVE THE SERVING OF SELLING OF ALCOHOLIC BEVERAGES?	<input type="checkbox"/> Yes – Liquor licence required. Please provide a copy or proof of lodgement (receipt) <input checked="" type="checkbox"/> No - To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/charitable-and-non-profit-gaming-forms-and-resources/resource/312c57ab-a11a-4168-86f9-5ddee55775e1?inner_span=True
DOES YOUR PROJECT OR ACTIVITY HAVE THE NECESSARY LOCAL AND STATE PLANNING OR BUILDING PERMITS/APPROVALS?	<input type="checkbox"/> Yes – please provide a copy or proof of lodgement (receipt) <input checked="" type="checkbox"/> No not applicable

SECTION 8 – FINANCIAL MANAGEMENT

As Council's Community Grants program is funded by public funds Council requires evidence of your group/organisation's financial prudence and compliance. Your group/organisation is required to present its latest audited financial report and a budget is mandatory for your project or activity.

ARE YOU ABLE TO PROVIDE YOUR GROUP /ORGANISATIONS MOST RECENT AUDITED FINANCIAL REPORT?	<input checked="" type="checkbox"/> Yes – Please provide a copy <input type="checkbox"/> No - Please provide an explanation: NOTE: Your group / organisations audited financial report will have been adopted at your most recent Annual General Meeting and presented to the Office of Fair Trading as part of your Annual Return (Form 32).
ARE YOU ABLE TO PROVIDE A BUDGET FOR	<input checked="" type="checkbox"/> Yes – Please provide a copy.

MINOR OR MAJOR GRANTS APPLICATION FORM

YOUR PROJECT/EVENT/ACTIVITY?

On the following page is an example budget template.

☐ No – This application is not eligible

NOTE:

1. Please indicate in your budget the level of co-funding contributed by applicant and/or others towards the project (e.g. grants from other funding bodies, sponsorship or in-kind support).
2. Please specify in your budget which expenditure item/s you would like Council to fund by placing an asterisk (*) beside the item/s in your project/event/activity budget.
 - For items valued below \$1,500 it will be advantageous to include at least one written quote.
 - For items valued over \$1,500 two written quotes are required.

MINOR OR MAJOR GRANTS APPLICATION FORM

EXAMPLE BUDGET TEMPLATE

A Budget template can be found on the Council website: www.isaac.qld.gov.au/isaac-community-grants

Clear budget information will allow the panel to better understand your project.

Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour.

The income should be equal to the expenses.

Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorship and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

Expenditure		Income	
Please list all costs for the proposed activity All amounts include GST		Please list all sources of income for the proposed activity All amounts include GST	
		Funding amount requested from Council	
		Co-funding amount contributed by your group / organisation	
Venue hire		- Cash contributions	
Other equipment hire		- In-kind	
Bar expenses		- Volunteer labour	
Catering expenses		- Grants	
Promotional materials		- Sponsorships	
		Co-funding amount contributed by other group / organisations or funding bodies	
Guest speaker		- Cash contributions	
Workshop facilitator		- In-kind	
Travel/accommodation		- Volunteer labour	
Permit/approvals costs		- Grants	
Photographer		- Sponsorships	
Donations		Ticket sales	
Prizes and gifts		Bar sales	
Material expenses		Food sales	
Other expenses		Other income	
Total Expenditure:	\$	Total Income:	\$

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 9 – SUPPLIER REQUEST DETAILS (REQUIRED FOR PAYMENT TO GROUP / ORGANISATIONS)

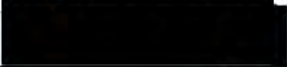

NOTE: *Electronic Funds Transfer (EFT) is Isaac Regional Council's preferred method of payment. To ensure that payments are made to the correct bank account, please provide a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead.*

GROUP/ORGANISATION NAME	Dysart Community Support Group Inc.
TRADING NAME	Dysart Community Support Group Inc.
ABN	55 501 325 812
PAYMENT ADDRESS DETAILS (FOR ALL REMITTANCE) Use of personal or business contact details is not recommended	
NAME	
POSITION TITLE	Community Development Officer
ADDRESS	21 Queen Elizabeth Drive, DYSART QLD 4745
PHONE	
FAX	
EMAIL	
PREFERRED METHOD OF REMITTANCE TO BE SENT	<input checked="" type="checkbox"/> Email <input type="checkbox"/> Fax
BANK ACCOUNT DETAILS	
ACCOUNT NAME	
BANK	
BSB (6 DIGITS)	
ACCOUNT NUMBER	

MINOR OR MAJOR GRANTS APPLICATION FORM

AUTHORISATION

I declare the supplier details information provided is true and correct.

SUPPLIER	Signature		DATE	16/09/2021
	Print Name			

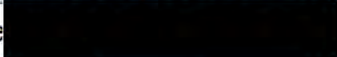

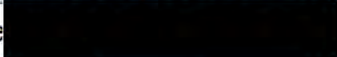

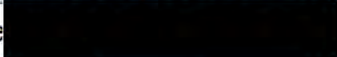

SECTION 10- APPLICATION CHECKLIST

ANSWER THE FOLLOWING QUESTIONS IN RELATION TO YOUR GROUP/ ORGANISATION	YES	NO	N/A
Does your group/organisation operate within the Isaac Regional Council local area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is your group/organisation free of debt with Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you acquitted any previous grants obtained from Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a valid public liability certificate? (Section 1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided an Event Plan? (Section 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have you met the minimum co-funding requirements? (Section 4)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided evidence of confirmed co-funding contributions? (Section 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have you provided letters of support or registration of interested parties? (Section 6)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided proof of required Local or State Govt. permits/approvals? (Section 7)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have you provided the most recent audited financial report? (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you completed a Budget? (mandatory) (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided written quotes? (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a copy of banking verification? (Section 9)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PLEASE PROVIDE AN EXPLANATION IF YOU HAVE TICKED NO OR N/A TO ANY OF THE ABOVE	We are sourcing co-funding from corporate sponsors, due to their application processes we will not have written confirmation for several weeks, however this can be provided to IRC once paperwork is finalised.		

MINOR OR MAJOR GRANTS APPLICATION FORM

AUTHORISATIONS

I AM AUTHORISED BY MY GROUP / ORGANISATION TO COMPLETE THIS FORM AND I AGREE THAT:	<input checked="" type="checkbox"/> The statements made in this application are true. <input checked="" type="checkbox"/> All necessary permits/approvals will be obtained prior to the beginning of the project. <input checked="" type="checkbox"/> The project will be covered by appropriate insurance. <input checked="" type="checkbox"/> All relevant health and safety standards will be met. <input checked="" type="checkbox"/> I acknowledge that Council does not accept any liability or responsibility for the project.								
IF MY APPLICATION IS SUCCESSFUL, I WILL:	<input checked="" type="checkbox"/> Ensure that acquittal requirements are met within 12 weeks of the project completion date. <input checked="" type="checkbox"/> Accept the terms of the community grant in accordance with Council requirements. <input checked="" type="checkbox"/> Provide proof of other successful co-funding (if unconfirmed) within six months of notification. <input checked="" type="checkbox"/> Complete the project within twelve months of receiving Council funding.								
AUTHORISED PERSON	<table><tr><td>Signature</td><td></td><td rowspan="3">DATE</td><td rowspan="3">16/09/2021</td></tr><tr><td>Print Name</td><td></td></tr><tr><td>Position Title</td><td>Community Development Officer</td></tr></table>	Signature		DATE	16/09/2021	Print Name		Position Title	Community Development Officer
Signature		DATE	16/09/2021						
Print Name									
Position Title	Community Development Officer								

Once completed please send form and any attachment to:
records@isaac.qld.gov.au or Isaac Regional Council, PO Box 97, Moranbah QLD 4744
or deliver in person to your local Isaac Regional Council office

DEPARTMENT USE ONLY

PROCESSED BY	Signature	Date
	Print Name	

ISAAC COMMUNITY GRANTS - BUDGET TEMPLATE

Name: Love Bites Program

Location: Dysart State High School

Date: TBA - First term 2022

A budget for your project or activity is mandatory for your application to be considered. Clear budget information will allow the panel to better understand your project. Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour. The income should be equal to the expenses.

Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorships and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

EXPENDITURE (Edit and replace as required. All amounts include GST)			INCOME (Edit and replace as required. All amounts include GST)		
List of Expenses	Budget	Actual	List of Income	Budget	Actual
Venue hire			Funding requested from Council		
Other equipment hire			Co-funding amount contributed by your group/organisation		
Bar expenses			Cash contributions		
Catering expenses			In-kind	\$ 5,400.00	
Promotional materials			Volunteer labour		
Guest speaker			Grants/Sponsorships		
Workshop facilitator	\$ 7,150.00		Co-funding amount contributed by other groups/organisations or funding bodies		
Travel/accommodation	\$ 3,850.00		Cash contributions	\$ 2,000.00	
Permit/approvals costs			In-kind		
Photographer			Volunteer labour		
Donations			Grants/Sponsorships	\$ 11,000	
Prizes and gifts			Other sources of income		
Material expenses	\$ 2,000.00		Ticket sales		
Other expenses			Bar sales		
Trained Assistant Facilitators	\$ 5,400.00		Food sales		
			Other income		
Total Expenditure:	\$ 18,400.00	\$ -	Total Income:	\$ 18,400.00	\$ -

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*. Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.5 MAJOR GRANT APPLICATION – MIDDLEMOUNT GOLF AND COUNTRY CLUB – TOWN CHRISTMAS PARTY

EXECUTIVE SUMMARY

This report seeks Council's approval to provide a major grant of \$5,000 from Middlemount Golf and Country Club to support the 2021 Middlemount Town Christmas Party.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- Approves the major grant application from Middlemount Golf and Country Club to the value of \$5,000 (excluding GST) from the Division 7 Community Grants Operational Budget to support delivery of the 2021 Middlemount Town Christmas Party.***

BACKGROUND

Middlemount Golf and Country Club, incorporated association IA06701, has made application under Council's Community Grants program for \$5,000 (excluding GST) in financial assistance to deliver the 2021 Middlemount Town Christmas Party. Middlemount Golf and Country Club is the host venue for the planned event, proposed for Saturday 4 December, and is auspicing the grant application on behalf of a coalition of community stakeholders. This group seeks to stage a celebration for Middlemount in the lead-up to the Christmas season which is socially inclusive and unites the Community. Council has historically supported the Middlemount Community Christmas Party with a major grant of \$5000, auspiced by a number of organisations, with an increase to \$10,000 in 2020 to assist with COVIDSafe event delivery. Council's grant contribution will assist with the provision of amusement rides at the event. The total event budget is \$34,000.

Past Support

2020 – \$10,000 Major Grant – Middlemount Town Christmas Party – auspiced and acquitted by Middlemount Golf and Country Club.

IMPLICATIONS

The major grant application for \$5,000 (excluding GST) will be funded from the Division 7 Community Grants Operational Budget. The financial implications of this are summarised in the separate covering report, Community Grants Round 2 – Major Grant Application Summary, included in this agenda.

CONSULTATION

Councillor Division 7 – emailed 22 September 2021

Acting Manager Community Engagement Programs and Events

Engaged Communities Departmental Administration Officer

Community Relations Officer (Youth)

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by:

JIM HUTCHINSON

Manager Engaged Communities

Date: 6 October 2021

Report authorised by:

DAN WAGNER

**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 – Major Grant Application – Middlemount Golf and Country Club_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grant Guidelines

MINOR OR MAJOR GRANTS APPLICATION FORM

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*.

INTRODUCTION

Isaac Region's Community Grants Program assists local community groups and organisations undertaking projects or activities which benefit the community. Before completing this application, please read the Community Grants Guidelines to ensure your application meets the criteria. Upon completion of this form please see the Application Checklist to ensure your application is complete:

www.isaac.qld.gov.au/community/isaac-community-grants To complete your application online, go to <https://speakup.isaac.qld.gov.au/isaac-community-grants>

WHICH GRANT ARE YOU APPLYING FOR:

☐ Minor Grant (Maximum \$1,000)

This application category remains open year-round.

- ☐ Community Development
- ☐ Community Facilities
- ☐ Community Events
- ☐ Sport, Recreation and Healthy Living

☒ Major Grant (Maximum \$5,000)

This application category has set funding rounds through the year.

- ☒ Community Development
- ☐ Community Facilities
- ☒ Community Events
- ☒ Sport, Recreation and Healthy Living

NOTE: Applications in the Major Grant category seeking a multi-year funding agreement or requesting amounts over \$5,000 must first contact Council's Engaged Communities team (1300 ISAACS or communitygrants@isaac.qld.gov.au) prior to completing an application.

SECTION 1 – GROUP/ORGANISATION DETAILS

ORGANISATION NAME	MIDDLEMOUNT GOLF & COUNTRY CLUB INC
APPLICANT'S NAME	
POSITION/TITLE	CLUB MANAGER
ADDRESS	
PHONE	
EMAIL	
IS YOUR GROUP/ORGANISATION INCORPORATED?	<input checked="" type="checkbox"/> Yes – Incorporation Number: IA06701 <input type="checkbox"/> No – You will need a sponsoring body that is incorporated to proceed with this application (proceed to Section 2) <input type="checkbox"/> Exempt from incorporation under legislation (P&C Associations or Registered Charity). Please specify:

Doc Number: PECS-FRM-174
Date Effective: 25/08/2021
This document is uncontrolled when printed.

Document Owner: Manager Engaged Communities
Version 4 – ECM 3651123
Page 1 of 5

MINOR OR MAJOR GRANTS APPLICATION FORM

DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input checked="" type="checkbox"/> Yes – ABN Number: 39738585788 <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT/ACTIVITY?	<input checked="" type="checkbox"/> Yes – Please provide a copy of the current certificate of currency. <input type="checkbox"/> No NOTE: Public liability coverage of no less than \$20m is required.
CAN YOU PROVIDE YOUR ORGANISATIONS MOST RECENT AUDITED FINANCIAL REPORT?	<input checked="" type="checkbox"/> Yes – Please provide a copy. <input type="checkbox"/> No – Please provide an explanation: NOTE: Your group/organisations audited financial report will have been adopted at your most recent Annual General Meeting and presented to the Office of Fair Trading as part of your Annual Return (Form 32).
CAN YOU PROVIDE A BUDGET FOR YOUR PROJECT/EVENT (MANDATORY)?	<input checked="" type="checkbox"/> Yes – Please provide a copy, including written quotes for expenses. <input type="checkbox"/> No – This application is not eligible. NOTE: A budget template can be found on the Council website www.isaac.qld.gov.au/community/isaac-community-grants

SECTION 2 – AUSPICING GROUP/ORGANISATION DETAILS (IF APPLICABLE)

NOTE: If this application is being auspiced by another group/organisation, please provide their details below

NAME	
ADDRESS	
PHONE	
EMAIL	
INCORPORATION NUMBER:	
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input type="checkbox"/> Yes - ABN Number: <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input type="checkbox"/> Yes <input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT/ACTIVITY?	<input type="checkbox"/> Yes – Please provide a copy of the current certificate of currency <input type="checkbox"/> No NOTE: Public liability coverage of no less than \$20m is required.

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 3 – PROJECT OR ACTIVITY SNAPSHOT

PROJECT/ACTIVITY NAME	TOWN CHRISTMAS PARTY
LOCATION	MIDDLEMOUNT
DATE	TO BE CONFIRMED - usually the last Saturday before school break u
DESCRIPTION OF YOUR PROPOSAL:	This is an annual event that is provided to the community of Middlemount
FUNDING AMOUNT REQUESTED OF COUNCIL: (This figure must match budget)	\$5,000 NOTE: Applicants seeking amounts over \$5,000 must first contact Council's Engaged Communities team (1300 ISAACS or communitygrants@isaac.qld.gov.au) prior to completing this application.
CO-FUNDING REQUIREMENTS	Council cannot be the sole funding source for a project. Depending on the value of the grant request, a co-contribution is required. This can be cash, in-kind, volunteer labour or other grants. \$1,001 - \$2,500 requires 20%, \$2,501 - \$5,000 requires 30%, and \$5,001+ requires 40% co-funding. Please calculate your contribution using the table below.
CO-FUNDING AMOUNT CONTRIBUTED BY YOUR GROUP OR OTHER FUNDING BODIES. (Please provide evidence of co-funding contributions)	Cash contribution: 9,000 In-kind: 1,000 Volunteer labour: 4,000 Grants/Sponsorships (other than Council): 20,000
TOTAL COST:	\$34,000 NOTE: This figure must match budget
WHAT WILL THE REQUESTED FUNDS BE SPECIFICALLY USED FOR?	TO GO TOWARDS THE AMUSEMENTS PROVIDED AND FOR ADDITIONAL COST OF COVID 19 SANITATION PROVIDED
HAVE YOU DISCUSSED YOUR PROPOSAL WITH A COUNCILLOR OR COUNCIL OFFICERS?	<input checked="" type="checkbox"/> Yes - please indicate who: [REDACTED] <input type="checkbox"/> No

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 4 – PROJECT OR ACTIVITY PERMITS/APPROVALS

WILL YOUR PROJECT OR ACTIVITY INVOLVE THE PREPARATION, SERVING OR SELLING OF FOOD OR REFRESHMENTS?	<input checked="" type="checkbox"/> Yes – Food licence is required. Please provide a copy of your food licence or proof of lodgement (receipt) <input type="checkbox"/> No
WILL YOUR PROJECT OR ACTIVITY INVOLVE THE SERVING OR SELLING OF ALCOHOLIC BEVERAGES?	<input checked="" type="checkbox"/> Yes – Liquor licence is required. Please provide a copy of your liquor licence or proof of lodgement (receipt) <input type="checkbox"/> No
DOES YOUR PROJECT OR ACTIVITY REQUIRE LOCAL AND STATE PLANNING OR BUILDING APPROVALS?	<input type="checkbox"/> Yes – please provide a copy or proof of lodgement (receipt) <input checked="" type="checkbox"/> No
DOES YOUR PROJECT OR ACTIVITY OCCUR AT A LOCATION THAT REQUIRES APPROVALS?	<input type="checkbox"/> Yes – Leasehold of facility, booking of Council open space/facility, private land facility. <input checked="" type="checkbox"/> No permissions must be obtained prior to application. NOTE: if you need to hire a Council facility to hold your event please visit http://www.isaac.qld.gov.au/hiring-council-facilities

SECTION 5 – SUPPLIER REQUEST DETAILS (REQUIRED FOR PAYMENT TO GROUP / ORGANISATIONS)

NOTE: Electronic Funds Transfer (EFT) is Isaac Regional Council's preferred method of payment. To ensure that payments are made to the correct bank account, please provide a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead.

ORGANISATION NAME	MIDDLEMOUNT GOLF & COUNTRY CLUB INC
TRADING NAME	AS ABOVE
ABN	39738585788
PAYMENT ADDRESS DETAILS (FOR ALL REMITTANCE) Use of personal or business contact details is not recommended	
NAME	
POSITION TITLE	CLUB MANAGER
ADDRESS	
PHONE	
EMAIL	

MINOR OR MAJOR GRANTS APPLICATION FORM

BANK ACCOUNT DETAILS

ACCOUNT NAME

BANK

BSB (6 DIGITS)

ACCOUNT NUMBER

AUTHORISATIONS

IN SUBMITTING THIS
APPLICATION, I CONFIRM
THAT:

- ☒ I am an authorised representative of the applying organisation and am acting on their behalf
- ☒ I have read the Isaac Regional Council Community Grants Guidelines
- ☒ The statements made in this application are true.
- ☒ All necessary permits/approvals will be obtained prior to the beginning of the project.
- ☒ The project will be covered by appropriate insurance.
- ☒ All relevant health and safety standards will be met.
- ☒ I acknowledge that Council does not accept any liability or responsibility for the project.

IF MY APPLICATION IS
SUCCESSFUL, I WILL:

- ☒ Ensure acquittal requirements are met within 12 weeks of the project completion or prior to another major grant application.
- ☒ Accept the terms of the community grant in accordance with Council requirements set out in the Letter of Offer and Funding Agreement.
- ☒ Provide proof of other successful co-funding (if unconfirmed) within six months of notification.
- ☒ Complete the project within 12 months of receiving Council funding.

AUTHORISED PERSON

Name

Position Title CLUB MANAGER

DATE 16/09/21

Please check this application against the Application Checklist to ensure it is complete:
www.isaac.qld.gov.au/community/isaac-community-grants

Once completed please send form and any attachment to:
records@isaac.qld.gov.au or Isaac Regional Council, PO Box 97, Moranbah QLD 4744
or deliver in person to your local Isaac Regional Council office

ISAAC COMMUNITY GRANTS - BUDGET TEMPLATE



Name: **Middlemount Golf & Country Club Inc**

Location: [REDACTED]

Date: [REDACTED]

A budget for your project or activity is mandatory for your application to be considered. Clear budget information will allow the panel to better understand your project. Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour. The income should be equal to the expenses.

Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorships and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

EXPENDITURE (Edit and replace as required. All amounts include GST)			INCOME (Edit and replace as required. All amounts include GST)		
List of Expenses	Budget	Actual	List of Income	Budget	Actual
Venue hire			Funding requested from Council	\$ 5,000.00	
Other equipment hire			Co-funding amount contributed by your group/organisation		
Bar expenses			Cash contributions	\$ 4,000.00	
Catering expenses			In-kind	\$ 1,000.00	
Promotional materials			Volunteer labour	\$ 4,000.00	
Guest speaker			Grants/Sponsorships	\$ 20,000.00	
Workshop facilitator			Co-funding amount contributed by other groups/organisations or funding bodies		
Travel/accommodation			Cash contributions		
Permit/approvals costs			In-kind		
Photographer			Volunteer labour		
Donations			Grants/Sponsorships		
Prizes and gifts			Other sources of income		
Material expenses			Ticket sales		
Other expenses			Bar sales		
			Food sales		
			Other income		
Total Expenditure:	\$ -	\$ -	Total Income:	\$ 34,000.00	\$ -

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*. Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS	Planning Environment and Community Services Standing Committee Tuesday 12 October 2021
AUTHOR	Jim Hutchinson
AUTHOR POSITION	Manager Engaged Communities

5.6 MAJOR GRANT APPLICATION – MORANBAH ARTS COUNCIL – VARIOUS EVENTS

EXECUTIVE SUMMARY

This report seeks Council's approval to provide a major grant of \$5,000 to support the Moranbah Arts Council for four Moranbah Arts Events (Halloween Haunted House, Drag Night, Community Dance Concert and a Dinner Theatre Production) occurring in 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approve a major grant application from Moranbah Arts Council to the value of \$5,000 (excluding GST) for the purpose of four Moranbah Arts Events (Halloween Haunted House, Drag Night, Community Dance Concert and a Dinner Theatre Production) occurring in 2021.**
- 2. Approve that the grant be funded equally from Community Grants Operational Budgets of Divisions 3, 4 and 5 for FY2021-22.**

BACKGROUND

Moranbah Arts Council has made application under Council's Community Grants program for \$5,000 (excluding GST) in financial assistance to deliver four events in Moranbah including a Halloween Haunted House, Drag Night, Community Dance Concert and a Dinner Theatre Production, with all events scheduled to occur in 2021.

The Moranbah Arts Council seeks to stage these productions to help grow local talent, support family friendly and affordable entertainment, and create a space where local talent can learn, grow and perform in a socially inclusive space. Previous events hosted by the Moranbah Arts Council have had residents from Glenden, Coppabella, Dysart and Clermont attend, helping to unify the wider community.

The Halloween Haunted House will be a free community event. The Drag Night will be a fundraising event for the Moranbah Rainbow Collective, encouraging and supporting safe, diverse and inclusive events. Support of the Community Dance Concert, where local dancers will perform, will enable ticket prices to remain low for attendants. Moranbah Arts Council has confirmed that costumes purchased for the performances at the Community Dance Concert will remain the possession of Moranbah Arts Council and not be gifted to performers. The Dinner Theatre Production is an event draw card and is estimated to host an audience of approximately 250 people, helping to reactivate community through events.

PLANNING ENVIRONMENT AND COMMUNITY SERVICES

Past Support

2021 – \$1,000 Minor Grant – Owl and the Pussycat performance – acquitted
2021 – \$3,019 Major Grant – Resources for Acro dance classes –acquitted
2021 – \$5,000 Civic Grant – Moranbah 50th Anniversary events – acquitted
2020 – \$5,000 Special Emergency Community Grant – acquitted
2018-20 – \$5,000 Multi-year Major Grant (total \$15,000) – Facility improvements – acquitted

IMPLICATIONS

The major grant application for \$5,000 (excluding GST) will be equally funded from the Division 3, 4 and 5 Community Grants Operational Budgets. The financial implications of this are summarised in the separate covering report, Community Grants Round 2 – Major Grant Application Summary, included in this agenda.

CONSULTATION

Councillor Division 3, 4 and 5 – emailed 22 September 2021
Acting Manager Community Engagement, Programs and Events
Community Relations Officer (Youth)
Engaged Communities Departmental Administration Officer

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program and supports the activation of community.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by:

JIM HUTCHINSON
Manager Engaged Communities

Date: 6 October 2021

Report authorised by:

DAN WAGNER
**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 – Major Grant Application – Moranbah Arts Council_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grants Guidelines

Moranbah Arts just submitted the grant application Community Grants Minor or Major Grants Application Form with the responses below.

Minor Grant (maximum \$1,000)

No Answer

Major Grant (maximum \$5,000)

Community Events

Group/Organisation Name

Moranbah Arts

Group/Organisation Address

[REDACTED]

Group/Organisation Phone

[REDACTED]

Group/Organisation Email

[REDACTED]

Is your group/organisation incorporated?

Yes - Incorporation No - IA28490

Does your group/organisation have an ABN?

Yes - ABN No - 54 192 287 053

Is your group/organisation registered for GST?

No

Will your group/organisation cover the public liability for this project or activity?

Yes - Please provide a copy of the current policy

Auspicing Group/Organisation Name

No Answer

Auspicing Group/Organisation Address

No Answer

Auspicing Group/Organisation Contact Number/s

No Answer

Auspicing Group/Organisation Email

No Answer

Contact Persons Name

[REDACTED]

Contact Persons Position title

President

Contact Persons Contact Number



Contact Persons Email Address



Project or activity name/title

Moranbah Arts Projects

Location

38 Bacon St and Moranbah Community Centre

Date/s

30/10/2021-06/12/2021

Description of your proposal

Moranbah Arts has projects for the rest of the year that would greatly benefit from funding to elevate the burden financially and reduce pressure on our volunteers.

Funding amount requested from Isaac Regional Council (this figure must match budget):

5000

Minimum co-funding requirement (%):

29

Cash contribution:

9000

In-kind:

2500

Volunteer labour:

2500

Grants:

5000.00

Sponsorships:

1000

Total project or activity cost:

(this figure must match budget)

25000

What will the funds requested from Isaac Regional Council specifically be used for?

The projects that we are asking assistance for is 1. Halloween Haunted House - to be erected at Moranbah Arts and will be a free community event – we will be using volunteers from children to adults - funds for erecting the house 2. Drag Night – a travelling performance - Wanda who will perform over two nights - dinner theatre – a percentage of bar sales will be used for the Rainbow Collective (LGBTQI) – funds for flights/accommodation/performance 3. Community Dance Concert – our local dancers will perform “ the Magical Toy Store – funds for staging and costuming to keep the costs down for the families and ticket prices low. 4. Dinner Theatre Production – local Adult theatre group will be performing a dinner show over 2 nights - funds to purchase scripts, props and additional sound gear. 1. Halloween Haunted house – actors – 30 from al aspects of the community, and aimed at all community - estimate 300 2. Drag Night – aimed at awareness and entertainment - est 300 3. Magical Toy Store – performers – 80 – audience 350 4. Dinner Theatre – performers/stage crew - 25, Audience est 250

Have you discussed your proposal with a Councillor or any other Council Officers?

Yes - Please indicate who and the date - [REDACTED]

Please indicate the priorities of your proposal:

Target, include or engage youth
Promote access and inclusion
Enhance mental health awareness

Which of the following categories does your project or activity most align with?

Community Events

Which category outcomes will your project or activity deliver?

Supporting and building capacity of local event management talent and suppliers
Contribute to local economy by planning events which attract a broad range of patrons and participants
Demonstrate sound event management principles and planning
Promoting a vibrant, diverse and fun place to live and visit
Contribute to building strong communities: inclusive, connected, engaged, healthy and active
Demonstrate a commitment to the development of local creative skills and cultural pursuits
Demonstrate a commitment to sound environmental practices and the promotion and protection of our natural environment
Celebrate and contribute to our lifestyle, diversity and culture
Increase access and engagement with cultural heritage, including aboriginal culture

Why should this project or activity be supported? Clearly demonstrate the need for the project or activity:

A series of productions that are both produced locally and also travelling performances. To generate a sense of community - that we utilise our local talent but also support travelling talent Inclusion, support, entertainment, growing our own talent,

Is your project or activity supported by the broader community and/or region?

If so, demonstrate the level of community support

This will include other non for profit groups including Community Dance, Adult Theatrical Players, the LGBTBI community and 4RFM

How will your project or activity benefit the people and community of the Isaac region:

We usually have people travel for our projects from Glenden, Coppabella, Moranbah, Dysart, and Clermont - these projects are aimed at all age groups, genders and culture.

Will your project or activity involve the preparation, serving or selling of food or refreshments?

No - To verify requirement please refer to the following link:

<https://publications.qld.gov.au/dataset/food-safety-for-non-profit-organisations/resource/f9bafd7c-1d28-4a8a-b009-eb08e177aaed>

Will your project or activity involve the serving or selling of alcoholic beverages?

Yes - Liquor licence required

Does your project or activity have the necessary local and state planning or building permits/approvals?

Yes

Are you able to provide your group/organisations most recent Audited Financial Report?

Yes - Please provide a copy

Please provide a copy

[REDACTED]

Are you able to provide a budget for your project/event/activity?

Yes - Please provide a copy (Example budget template available from Community Grants Toolkit)

Upload Budget

Group/Organisation Name

Moranbah Arts

Trading Name

Moranbah Arts Council

Name

Position Title

President

Address

ABN

54192287053

Phone

Email

[REDACTED]

Preferred method of remittance to be sent

Email

Account Name

[REDACTED]

Bank

[REDACTED]

BSB (6 digits)

[REDACTED]

Account Number

[REDACTED]

Upload a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead

[REDACTED]

Name

[REDACTED]

Signature (typed name sufficient)

[REDACTED]

Date

17.09

Does your group/organisation operate within the Isaac Regional Council local area?

Yes

Is your group/organisation free of debt with Isaac Regional Council?

Yes

Have you acquitted any previous grants obtained from Isaac Regional Council?

Yes

Have you provided a valid public liability certificate? (Section 1)

Yes

Have you provided an Event Plan? (Section 4)

Not required

Have you met the minimum co-funding requirements? (Section 4)

Yes

Have you provided evidence of confirmed co-funding contributions? (Section 4)

Yes

Have you provided letters of support or registration of interested parties? (Section 6)

Yes

Have you provided proof of required Local or State Govt. permits/approvals? (Section 7)

N/A

Have you provided the most recent audited financial report? (Section 8)

Yes

Have you completed a Budget? (mandatory) (Section 8)

Yes

Have you provided written quotes? (Section 8)

N/A

Have you provided a copy of banking verification? (Section 9)

Yes

I am authorised by my group/organisation to complete this form and I agree that

The statements made in this application are true.

All necessary permits/approvals will be obtained prior to the beginning of the project.

The project will be covered by appropriate insurance.

All relevant health and safety standards will be met.

I acknowledge that Council does not accept any liability or responsibility for the project.

If my application is successful, I will

Ensure that acquittal requirements are met within 12 weeks of the project completion date.
Accept the terms of the community grant in accordance with Council requirements.
Provide proof of other successful co-funding (if unconfirmed) within six months of notification.
Complete the project within twelve months of receiving Council funding.

Name

[REDACTED]

Position Title

president

Signature (typed name sufficient)

[REDACTED]

Date

17.09

ISAAC COMMUNITY GRANTS - BUDGET TEMPLATE

Name: Moranbah Arts

Location: 38 Bacon St Moranbah

Date: 30.10.21-06.12.21

A budget for your project or activity is mandatory for your application to be considered. Clear budget information will allow the panel to better understand your project.

Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour. The income should be equal to the expenses.

Please account for all expenses and income, monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorships and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

EXPENDITURE (Edit and replace as required. All amounts include GST) INCOME (Edit and replace as required. All amounts include GST)

List of Expenses	Budget	Actual	List of Income	Budget	Actual
Venue hire	\$ -	\$ -	Funding requested from Council	\$ 5,000.00	
Other equipment hire	\$ 2,000.00		Co-funding amount contributed by your group/organisation		
Bar expenses			Cash contributions	\$ 9,000.00	
Catering expenses			In-kind	\$ 2,500.00	
Promotional materials	\$ 2,000.00		Volunteer labour	\$ 2,500.00	
Guest speaker			Grants/Sponsorships		
Workshop facilitator			Co-funding amount contributed by other groups/organisations or funding bodies		
Travel/accommodation	\$ 1,500.00		Cash contributions	\$ 1,000.00	
Permit/approvals costs	\$ 1,000.00		In-kind		
Photographer			Volunteer labour		
Donations			Grants/Sponsorships	\$ 5,000.00	
Prizes and gifts			Other sources of income		
Material expenses	\$ 5,000.00		Ticket sales		
Other expenses	\$ 13,500.00		Bar sales		
			Food sales		
			Other income		
Total Expenditure:	\$ 25,000.00	\$ -	Total Income:	\$ 25,000.00	\$ -

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*. Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.7 MAJOR GRANT APPLICATION – DYSART JUNIOR RUGBY LEAGUE FOOTBALL CLUB – BULLS AND BARRELS RODEO EVENT

EXECUTIVE SUMMARY

This report seeks Council's consideration of a major grant of \$5,000 to support a planned Bulls and Barrels rodeo event by Dysart Junior Rugby League Football Club.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- Approves a major grant application from Dysart Junior Rugby League Football Club to the value of \$5,000 (excluding GST) from the Division 2 Community Grants Operational Budget to support delivery of the Bulls and Barrels rodeo event.***
- Approves that the grant is conditional on the applicant providing evidence they have the obtained requisite approvals for site usage from the asset owner or landholder for the planned event.***

BACKGROUND

Dysart Junior Rugby League Football Club, incorporated association IA06516, has made application under Council's Community Grants program for \$5,000 (excluding GST) in financial assistance to deliver a Bulls and Barrels rodeo event. The event, planned for the club's fields in Fisher St, Dysart, on 6 November 2021, will be a sanctioned Central Rodeo Cowboys Association (CRCA) event and Council's grant will defray the cost of the affiliation fees involved. Total event cost will be \$41,800, with the club and other sponsors meeting the balance of costs. The applicant notes that a rodeo event of this scale has not been undertaken in Dysart for many years and represents an opportunity for the Community to come together and celebrate. At the time of writing, the applicant has applied to hire outdoor space to Council to stage the event at the club grounds. However, concern has been raised by internal stakeholders about the potential impacts on the grounds and Council infrastructure from this activity. Council's Parks and Recreation department, as asset custodian, is undertaking further discussions with the applicant to determine whether the proposed temporary use of the grounds is fit for purpose. On this basis, it is recommended that any grant be conditional on the applicant providing evidence of suitable approvals for venue use.

Past support

2018 - \$5,000 Major Grant – Community Christmas Party – acquitted

2019 - \$1,000 Minor Grant – Mega Cent Sale Fundraiser – acquitted

IMPLICATIONS

The major grant application for \$5,000 (excluding GST) will be funded from the Division 2 Community Grants Operational Budget. The financial implications of this are summarised in the separate covering report Community Grants Round 2 – Major Grant Application Summary included in this agenda.

CONSULTATION

Councillor Division 7 – emailed 29 September 2021 (Councillor Division 2 noted a conflict)

Acting Manager Parks and Recreation

Manager Community Facilities

Acting Manager Community Engagement Programs and Events

Engaged Communities Departmental Administration Officer

Community Relations Officer – Dysart/Middlemount

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program and project activates community.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by:

JIM HUTCHINSON

Manager Engaged Communities

Date: 6 October 2021

Report authorised by:

DAN WAGNER

**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 – Major Grant Application Dysart Junior Rugby League_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grant Guidelines

MINOR OR MAJOR GRANTS APPLICATION FORM

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*.

INTRODUCTION

Isaac Region's Community Grants Program assists local community groups and organisations undertaking projects or activities which benefit the community. Before completing this application, please read the Community Grants Guidelines to ensure your application meets the criteria. Upon completion of this form please see the Application Checklist to ensure your application is complete:
www.isaac.qld.gov.au/community/isaac-community-grants To complete your application online, go to <https://speakup.isaac.qld.gov.au/isaac-community-grants>

WHICH GRANT ARE YOU APPLYING FOR:

<input type="checkbox"/> Minor Grant (Maximum \$1,000) <i>This application category remains open year-round.</i>	<input type="checkbox"/> Major Grant (Maximum \$5,000) <i>This application category has set funding rounds through the year.</i>
<input type="checkbox"/> Community Development <input type="checkbox"/> Community Facilities <input type="checkbox"/> Community Events <input type="checkbox"/> Sport, Recreation and Healthy Living	<input type="checkbox"/> Community Development <input type="checkbox"/> Community Facilities <input type="checkbox"/> Community Events <input type="checkbox"/> Sport, Recreation and Healthy Living

NOTE: Applications in the Major Grant category seeking a multi-year funding agreement or requesting amounts over \$5,000 must first contact Council's Engaged Communities team (1300 ISAACS or communitygrants@isaac.qld.gov.au) prior to completing an application.

SECTION 1 – GROUP/ORGANISATION DETAILS

ORGANISATION NAME	
APPLICANT'S NAME	
POSITION/TITLE	
ADDRESS	
PHONE	
EMAIL	
IS YOUR GROUP/ORGANISATION INCORPORATED?	<input type="checkbox"/> Yes – Incorporation Number: <input type="checkbox"/> No – You will need a sponsoring body that is incorporated to proceed with this application (proceed to Section 2) <input type="checkbox"/> Exempt from incorporation under legislation (P&C Associations or Registered Charity). Please specify:

MINOR OR MAJOR GRANTS APPLICATION FORM

DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input type="checkbox"/> Yes – ABN Number: <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input type="checkbox"/> Yes <input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT/ACTIVITY?	<input type="checkbox"/> Yes – Please provide a copy of the current certificate of currency. <input type="checkbox"/> No NOTE: Public liability coverage of no less than \$20m is required.
CAN YOU PROVIDE YOUR ORGANISATIONS MOST RECENT AUDITED FINANCIAL REPORT?	<input type="checkbox"/> Yes – Please provide a copy. <input type="checkbox"/> No – Please provide an explanation: NOTE: Your group/organisations audited financial report will have been adopted at your most recent Annual General Meeting and presented to the Office of Fair Trading as part of your Annual Return (Form 32).
CAN YOU PROVIDE A BUDGET FOR YOUR PROJECT/EVENT (MANDATORY)?	<input type="checkbox"/> Yes – Please provide a copy, including written quotes for expenses. <input type="checkbox"/> No – This application is not eligible. NOTE: A budget template can be found on the Council website www.isaac.qld.gov.au/community/isaac-community-grants

SECTION 2 – AUSPICING GROUP/ORGANISATION DETAILS (IF APPLICABLE)

NOTE: If this application is being auspicied by another group/organisation, please provide their details below

NAME	
ADDRESS	
PHONE	
EMAIL	
INCORPORATION NUMBER:	
DOES YOUR GROUP/ORGANISATION HAVE AN ABN?	<input type="checkbox"/> Yes - ABN Number: <input type="checkbox"/> No
IS YOUR GROUP/ORGANISATION REGISTERED FOR GST?	<input type="checkbox"/> Yes <input type="checkbox"/> No
WILL YOUR GROUP/ORGANISATION COVER THE PUBLIC LIABILITY FOR THIS PROJECT/ACTIVITY?	<input type="checkbox"/> Yes – Please provide a copy of the current certificate of currency <input type="checkbox"/> No NOTE: Public liability coverage of no less than \$20m is required.

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 3 – PROJECT OR ACTIVITY SNAPSHOT

PROJECT/ACTIVITY NAME									
LOCATION									
DATE									
DESCRIPTION OF YOUR PROPOSAL:									
FUNDING AMOUNT REQUESTED OF COUNCIL: (This figure must match budget)	NOTE: Applicants seeking amounts over \$5,000 must first contact Council's Engaged Communities team (1300 ISAACS or communitygrants@isaac.qld.gov.au) prior to completing this application.								
CO-FUNDING REQUIREMENTS	Council cannot be the sole funding source for a project. Depending on the value of the grant request, a co-contribution is required. This can be cash, in-kind, volunteer labour or other grants. \$1,001 - \$2,500 requires 20%, \$2,501 - \$5,000 requires 30%, and \$5,001+ requires 40% co-funding. Please calculate your contribution using the table below.								
CO-FUNDING AMOUNT CONTRIBUTED BY YOUR GROUP OR OTHER FUNDING BODIES. (Please provide evidence of co-funding contributions)	<table border="1"> <tr> <td>Cash contribution:</td> <td></td> </tr> <tr> <td>In-kind:</td> <td></td> </tr> <tr> <td>Volunteer labour:</td> <td></td> </tr> <tr> <td>Grants/Sponsorships (other than Council):</td> <td></td> </tr> </table>	Cash contribution:		In-kind:		Volunteer labour:		Grants/Sponsorships (other than Council):	
Cash contribution:									
In-kind:									
Volunteer labour:									
Grants/Sponsorships (other than Council):									
TOTAL COST:	NOTE: This figure must match budget								
WHAT WILL THE REQUESTED FUNDS BE SPECIFICALLY USED FOR?									
HAVE YOU DISCUSSED YOUR PROPOSAL WITH A COUNCILLOR OR COUNCIL OFFICERS?	<input type="checkbox"/> Yes - please indicate who: [REDACTED] <input type="checkbox"/> No								

MINOR OR MAJOR GRANTS APPLICATION FORM

SECTION 4 – PROJECT OR ACTIVITY PERMITS/APPROVALS

WILL YOUR PROJECT OR ACTIVITY INVOLVE THE PREPARATION, SERVING OR SELLING OF FOOD OR REFRESHMENTS?	<input type="checkbox"/> Yes – Food licence is required. Please provide a copy of your food licence or proof of lodgement (receipt) <input type="checkbox"/> No
WILL YOUR PROJECT OR ACTIVITY INVOLVE THE SERVING OR SELLING OF ALCOHOLIC BEVERAGES?	<input type="checkbox"/> Yes – Liquor licence is required. Please provide a copy of your liquor licence or proof of lodgement (receipt) <input type="checkbox"/> No
DOES YOUR PROJECT OR ACTIVITY REQUIRE LOCAL AND STATE PLANNING OR BUILDING APPROVALS?	<input type="checkbox"/> Yes – please provide a copy or proof of lodgement (receipt) <input type="checkbox"/> No
DOES YOUR PROJECT OR ACTIVITY OCCUR AT A LOCATION THAT REQUIRES APPROVALS?	<input type="checkbox"/> Yes – Leasehold of facility, booking of Council open space/facility, private land facility. <input type="checkbox"/> No permissions must be obtained prior to application. NOTE: if you need to hire a Council facility to hold your event please visit http://www.isaac.qld.gov.au/hiring-council-facilities

SECTION 5 – SUPPLIER REQUEST DETAILS (REQUIRED FOR PAYMENT TO GROUP / ORGANISATIONS)

NOTE: Electronic Funds Transfer (EFT) is Isaac Regional Council's preferred method of payment. To ensure that payments are made to the correct bank account, please provide a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead.

ORGANISATION NAME	
TRADING NAME	
ABN	
PAYMENT ADDRESS DETAILS (FOR ALL REMITTANCE)	
Use of personal or business contact details is not recommended	
NAME	
POSITION TITLE	
ADDRESS	
PHONE	
EMAIL	

MINOR OR MAJOR GRANTS APPLICATION FORM

BANK ACCOUNT DETAILS	
ACCOUNT NAME	
BANK	
BSB (6 DIGITS)	
ACCOUNT NUMBER	

AUTHORISATIONS

IN SUBMITTING THIS APPLICATION, I CONFIRM THAT:	<input type="checkbox"/> I am an authorised representative of the applying organisation and am acting on their behalf	
	<input type="checkbox"/> I have read the Isaac Regional Council Community Grants Guidelines	
	<input type="checkbox"/> The statements made in this application are true.	
	<input type="checkbox"/> All necessary permits/approvals will be obtained prior to the beginning of the project.	
	<input type="checkbox"/> The project will be covered by appropriate insurance.	
	<input type="checkbox"/> All relevant health and safety standards will be met.	
IF MY APPLICATION IS SUCCESSFUL, I WILL:	<input type="checkbox"/> I acknowledge that Council does not accept any liability or responsibility for the project.	
	<input type="checkbox"/> Ensure acquittal requirements are met within 12 weeks of the project completion or prior to another major grant application.	
	<input type="checkbox"/> Accept the terms of the community grant in accordance with Council requirements set out in the Letter of Offer and Funding Agreement.	
	<input type="checkbox"/> Provide proof of other successful co-funding (if unconfirmed) within six months of notification.	
AUTHORISED PERSON	<input type="checkbox"/> Complete the project within 12 months of receiving Council funding.	
	Name	
	Position Title	
	DATE	

Please check this application against the Application Checklist to ensure it is complete:

www.isaac.qld.gov.au/community/isaac-community-grants

Once completed please send form and any attachment to:

records@isaac.qld.gov.au or Isaac Regional Council, PO Box 97, Moranbah QLD 4744
or deliver in person to your local Isaac Regional Council office

ISAAC COMMUNITY GRANTS - BUDGET TEMPLATE

Name: Dysart JRL Presentation evening

Location: Dysart

Date: 9/10/21

A budget for your project or activity is mandatory for your application to be considered. Clear budget information will allow the panel to better understand your project.

Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour. The income should be equal to the expenses.

Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorships and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

EXPENDITURE (Edit and replace as required. All amounts include GST)			INCOME (Edit and replace as required. All amounts include GST)		
List of Expenses	Budget	Actual	List of Income	Budget	Actual
Venue hire			Funding requested from Council	\$ 5,000.00	
Other equipment hire	\$ 20,000.00		Co-funding amount contributed by your group/organisation		
Bar expenses	\$ 5,000.00		Cash contributions	\$ 10,000.00	
Catering expenses			In-kind		
Promotional materials	\$ 3,450.00		Volunteer labour		
Guest speaker			Grants/Sponsorships		
Workshop facilitator			Co-funding amount contributed by other groups/organisations or funding bodies		
Travel/accommodation	\$ 600.00		Cash contributions	\$ 22,000.00	
Permit/approvals costs	\$ 100.00		In-kind		
Photographer	\$ 1,500.00		Volunteer labour		
Donations			Grants/Sponsorships		
Prizes and gifts	\$ 10,650.00		Other sources of income		
Material expenses	\$ 200.00		Ticket sales	\$ 2,500.00	
Other expenses	\$ 300.00		Bar sales	\$ 2,000.00	
			Food sales		
			Other income		
Total Expenditure:	\$ 41,800.00	\$ -	Total Income:	\$ 41,500.00	\$ -

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*. Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS

Planning Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.8

MAJOR GRANT APPLICATION – CLERMONT RACE CLUB - NOVEMBER RACE DAY

EXECUTIVE SUMMARY

This report seeks Council's consideration of a major grant application from Clermont Race Club to support delivery of the November race day.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Approves a major grant application from Clermont Race Club to the value of \$5,000 (excluding GST) for the purpose of supporting delivery of the November 2021 race meeting at Pepperina Park, funded equally from the Community Grants Operational Budgets of Divisions 1 and, 4 and 5 for FY2021-22.***
- 2. Approves that the grant is conditional on Council receiving any benefits afforded to a \$5000 event sponsor, in addition to the standard acknowledgement requirements outlined in the funding agreement from Council.***

BACKGROUND

Clermont Race Club, incorporated association IA35764, has made application under Council's Community Grants program for \$5000 in financial assistance to support delivery of the November race meeting at Pepperina Park, Clermont. A previous three-year sponsorship, valued at \$10,000 annually to support race meetings in July and November, concluded in FY2020-21. The applicant has not requested a new multi-year agreement, nor is it recommended to consider the present application as a multi-year agreement at this time. Council's grant funds will be utilised to assist with the provision of additional shade structures and courtesy transport to and from the grounds for patrons. Total project cost is approximately \$61,000.

Past support

\$5000 – 2021 major grant for construction of shade pavilion - acquitted

\$30,000 – 2018-21 multi-year major grant to support delivery of two race meetings annually - acquitted

IMPLICATIONS

The grant will be funded from the FY2021-22 Community Grants operational budgets of Divisions 1 and 6. The financial implications of this are summarised in the separate covering report *Community Grants Round 2 – Major Grant Application Summary* included in this agenda.

CONSULTATION

Councillor Division 1 – emailed 5 October 2021

Councillor Division 6 – emailed 5 October 2021

Manager Community Engagement, Programs and Events

Community Relations Officer - Clermont

Engaged Communities Departmental Administration Officer

Engaged Communities Administration Officer

BASIS FOR RECOMMENDATION

Application aligns with the goals of Isaac Regional Council's Community Grants Program and supports the activation of community.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the administration of the Isaac Regional Council Community Grants Program.

KEY MESSAGES

Isaac Regional Council's Community Grants budget funds local projects and activities which help develop resilient, adaptive and vibrant communities while contributing to the social wellbeing of its residents, workers and visitors.

Report prepared by: JIM HUTCHINSON Manager Engaged Communities Date: 6 October 2021	Report authorised by: DAN WAGNER Director Planning Environment and Community Services Date: 6 October 2021
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ATTACHMENTS

- Attachment 1 - Major Grant Application - Clermont Race Club_Redacted

REFERENCE DOCUMENT

- Isaac Regional Council Community Grants Guidelines

30/9/2021

RECEIVED

RECEIVED

Action _____

FYI _____

Dist _____

MINOR OR MAJOR GRANTS Application Form

Please ensure that the Application Guidelines have been read prior to completing this form
www.isaac.qld.gov.au/isaac-community-grants

Isaac's Minor and Major grant program assists local not-for-profit community groups and organisations undertaking innovative projects or activities which benefit the community across the following categories:

- Community Development
- Community Events
- Community Facilities
- Sport, Recreation and Healthy Living
- Cultural Development - refer to Regional Arts Development Funding (RADF) program

Please indicate which grant you are applying for:

☐ **MINOR GRANT (maximum \$1,000)**

This application category remains open year round

- | | |
|--|---|
| <input type="checkbox"/> Community Development | <input type="checkbox"/> Community Facilities |
| <input type="checkbox"/> Community Events | <input type="checkbox"/> Sport, Recreation and Healthy Living |

☒ **MAJOR GRANT (maximum \$5,000)**

This application category has set funding rounds through the year

NOTE: all applications in this category seeking commitment of 1 to 3 years or requesting amounts over \$5,000 must first contact Council's Communities Administration Officer prior to completing an application.

- | | |
|--|---|
| <input type="checkbox"/> Community Development | <input type="checkbox"/> Community Facilities |
| <input checked="" type="checkbox"/> Community Events | <input type="checkbox"/> Sport, Recreation and Healthy Living |

Council will use any personal information provided for the purpose of processing your grant application and for remaining in contact with you. Council is authorised to collect this information in accordance with the Local Government Act 2009 and other local government Acts. Your personal information is only accessed by persons authorised to do so. Please note the information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel in order to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program. Your personal information is handled in accordance with the Information Privacy Act 2009.

Version: 2

Form No: CS-098

Authorised by: Director Planning Environment and Community Services

Maintained by: Community Services

ABN 39 274 142 600 PO Box 97 Moranbah QLD 4744 P 1300 472 227 F (07) 49418 666 www.isaac.qld.gov.au

Section 1 – Group / Organisation Details

Group / Organisation Details:	Name	Clermont Race Club
	Address	
	Phone	
	Email	
Is your group / organisation incorporated?	<input checked="" type="checkbox"/> Yes	Incorporation No: IA35764
	<input type="checkbox"/> No	You will need a sponsoring body that is incorporated to proceed with this application (proceed to Section 2).
Does your group / organisation have an ABN?	<input checked="" type="checkbox"/> Yes	ABN Number: 35 217 227 094
	<input type="checkbox"/> No	
Is your group / organisation registered for GST?	<input checked="" type="checkbox"/> Yes	
	<input type="checkbox"/> No	
Will your group / organisation cover the public liability for this project or activity?	<input checked="" type="checkbox"/> Yes	Please provide a copy of the current policy.
	<input type="checkbox"/> No	

Section 2 – Auspicing Group / Organisation Details (if applicable)

NOTE: If this application is being auspiced by another group / organisation, please provide their details below

Auspicing Group / Organisation Details:	Name	
	Address	
	Phone	
	Email	
Incorporation Number:		
Does your group / organisation have an ABN?	<input type="checkbox"/> Yes	ABN Number:
	<input type="checkbox"/> No	
Is your group / organisation registered for GST?	<input type="checkbox"/> Yes	
	<input type="checkbox"/> No	
Will your group / organisation cover the public liability for this project or activity?	<input type="checkbox"/> Yes	Please provide a copy of the current policy.
	<input type="checkbox"/> No	

Section 3 – Applicant Details and Authorisation

Contact person and authorisation for this application:	Name	
	Position Title	Treasurer
	Phone	
	Email	
	Signature	

Section 4 – Project or Activity Snapshot

Selection criteria: 10%

NOTE: For all applications related to a Community Event, an Event Plan must accompany your application. An Event Plan template can be found on the Council website: www.isaac.qld.gov.au/isaac-community-grants

Details of project or activity:	Name	Country Stampede at Pepperina Park
	Location	Pepperina Race Track, Racecourse Rd, Clermont
	Date/s	20th November 2021

Description of your proposal:

Horse race day and fashions of the field event

For Community Events, an Event Plan must accompany your application please refer to Event Plan template on the Council website: www.isaac.qld.gov.au/isaac-community-grants

Funding amount requested from Isaac Regional Council (this figure must match budget): NOTE: Applicants seeking amounts over \$5,000 must first contact Council's Communities Administration Officer prior to completing this application.	\$5,000
Minimum co-funding requirement (%):	
Co-funding amount contributed by your, or other groups / organisations or funding bodies (these figures must match budget): Please provide evidence of co-funding contributions.	Cash contribution: \$5,000 In-kind: Volunteer labour: Grants: Sponsorships:
Total project or activity cost: (this figure must match budget)	

What will the funds requested from Isaac Regional Council specifically be used for?

Hire of shade structures and transport of attendees from Capella street, Clermont and return after the event

Please indicate the priorities of your proposal: (tick all that apply)

- ☒ Contribute towards positive engagement of the aged
☒ Enhance mental health awareness
☒ Encourage Aboriginal and Torres Strait Islander peoples

- ☐ Target, include or engage youth
☒ Multicultural communities
☒ Promote access and inclusion
☒ Enhance community safety

Have you discussed your proposal with a Councillor or any other Council Officers?

- ☐ Yes - please indicate who: _____ Date: _____
☒ No

Section 5 – Application Category

Selection Criteria:10%

Category	Category Outcomes
Which of the following categories does your project or activity most align with? (tick one)	Which category outcomes will your project or activity deliver? (tick all that apply)
<input type="checkbox"/> Community Development	<input type="checkbox"/> Promote social inclusion <input type="checkbox"/> Enhance cultural awareness and diversity <input type="checkbox"/> Enhance cultural awareness and diversity <input type="checkbox"/> Enhance community safety <input type="checkbox"/> Encourage community engagement, participation and volunteerism <input type="checkbox"/> Engage with the community to encourage sustainability within the Isaac region
<input checked="" type="checkbox"/> Community Events	<input type="checkbox"/> Supporting and building capacity of local event management talent and suppliers <input checked="" type="checkbox"/> Contribute to local economy by planning events which attract a broad range of patrons and participants <input type="checkbox"/> Demonstrate sound event management principles and planning <input type="checkbox"/> Promoting a vibrant, diverse and fun place to live and visit <input type="checkbox"/> Contribute to building strong communities: inclusive, connected, engaged, healthy and active <input type="checkbox"/> Demonstrate a commitment to the development of local creative skills and cultural pursuits <input type="checkbox"/> Increase access and engagement with cultural heritage, including aboriginal culture <input type="checkbox"/> Demonstrate a commitment to sound environmental practices and the promotion and protection of our natural environment Celebrate and contribute to our lifestyle, diversity and culture
<input type="checkbox"/> Community Facilities	<input type="checkbox"/> Provide well maintained and accessible community facilities which enable opportunities for social interaction <input type="checkbox"/> Promote the principles of access and equity <input type="checkbox"/> Address issues of risk management or compliance with Australian standards <input type="checkbox"/> Encourage a current maintenance schedule and ongoing development of Community-owned facilities
<input type="checkbox"/> Sport, Recreation and Healthy Living	<input type="checkbox"/> Contribute to building healthy and active communities <input type="checkbox"/> Contribute to building healthy and active communities <input type="checkbox"/> Improve the sustainability of sport and recreation clubs <input type="checkbox"/> Encourage healthy eating and the availability of fresh, healthy foods <input type="checkbox"/> Engage a broad spectrum of the community <input type="checkbox"/> Provide access for all abilities <input type="checkbox"/> Provide benefit to multiple user groups

Section 6 – Project or Activity Justification

Selection criteria: 40%

Why should this project or activity be supported? Clearly demonstrate the need for the project or activity:

Clermont has a long and proud history of racing events and the club has been operating for 165 years. The club aims to provide a fun and safe event that brings together the town and country of the region. This event is inclusive of many people offering the horse racing, fashions on the field events and kid friendly entertainment area.

Is your project or activity supported by the broader community and/or region?

If so, demonstrate the level of community support: (Please provide letters of support or registration of interested individuals/parties)

The Clermont races is open to town and country people from all over the Isaac region.

How will your project or activity benefit the people and community of the Isaac region:

Local busines have long benefited from the increased of people in Clermont and the race club encourages local business through advertising, Fashions on the Field and purchasing and hiring of equipment at local businesses.

Country racing have long been a favorite events for the local comunity members to come together to enjoy Fashions on the Field, Horse racinging or just dressing up and meeting friends.

Section 7 – Project or Activity Permits/Approvals

Selection criteria: 20%

NOTE: Funds for successful applicants will not be released without proof of lodgement (receipts) for all relevant local and state government permits / approvals

Will your project or activity involve the preparation, serving or selling of food or refreshments?	<input type="checkbox"/> Yes	Food licence required. Please provide a copy or proof of lodgement (receipt).
	<input checked="" type="checkbox"/> No	To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/food-safety-for-non-profit-organisations/resource/f9bafd7c-1d28-4a8a-b009-eb08e177aaed
Will your project or activity involve the serving of selling of alcoholic beverages?	<input checked="" type="checkbox"/> Yes	Liquor licence required. Please provide a copy or proof of lodgement (receipt).
	<input type="checkbox"/> No	To verify requirement please refer to the following link: https://publications.qld.gov.au/dataset/charitable-and-non-profit-gaming-forms-and-resources/resource/312c57ab-a11a-4168-86f9-5ddee55775e1?inner_span=True
Does your project or activity have the necessary local and state planning or building permits/approvals?	<input type="checkbox"/> Yes	Please provide a copy or proof of lodgement (receipt).
	<input checked="" type="checkbox"/> No	

Section 8 – Financial Management

Selection criteria: 20%

As Council's Community Grants program is funded by public funds Council requires evidence of your group / organisations financial prudence and compliance. Your group / organisation is required to present its latest audited financial report and a budget is mandatory for your project or activity.

Are you able to provide your group / organisations most recent Audited Financial Report?	<input checked="" type="checkbox"/> Yes	Please provide a copy.
	<input type="checkbox"/> No	Please provide an explanation:

NOTE: Your group / organisations audited financial report will have been adopted at your most recent Annual General Meeting and presented to the Office of Fair Trading as part of your Annual Return (Form 32).

Are you able to provide a budget for your project/event/activity?	<input checked="" type="checkbox"/> Yes	Please provide a copy. On the following page is an example budget template.
	<input type="checkbox"/> No	This application is not eligible.

NOTE:

- Please indicate in your budget the level of co-funding contributed by applicant and/or others towards the project (e.g. grants from other funding bodies, sponsorship or in-kind support).
- Please specify in your budget which expenditure item/s you would like Council to fund by placing an asterisk (*) beside the item/s in your project/event/activity budget.
 - For items valued below \$1,500 it will be advantageous to include at least one written quote.
 - For items valued over \$1,500 two written quotes are required.

Example Budget Template

A Budget template can be found on the Council website: www.isaac.qld.gov.au/isaac-community-grants

- Clear budget information will allow the panel to better understand your project.
- Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour.
- The income should be equal to the expenses.
- Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorship and the amount requested from Council.
- Round up each item to the nearest dollar value - do not include cents.

Expenditure		Income	
Please list all costs for the proposed activity All amounts include GST		Please list all sources of income for the proposed activity All amounts include GST	
		Funding amount requested from Council	
		Co-funding amount contributed by your group / organisation	
Venue hire		- Cash contributions	
Other equipment hire		- In-kind	
Bar expenses		- Volunteer labour	
Catering expenses		- Grants	
Promotional materials		- Sponsorships	
		Co-funding amount contributed by other group / organisations or funding bodies	
Guest speaker		- Cash contributions	
Workshop facilitator		- In-kind	
Travel/accommodation		- Volunteer labour	
Permit/approvals costs		- Grants	
Photographer		- Sponsorships	
Donations		Ticket sales	
Prizes and gifts		Bar sales	
Material expenses		Food sales	
Other expenses		Other income	
Total Expenditure:	\$	Total Income:	\$

Section 9 – Supplier Request Details (required for payment to group / organisations)

NOTE: Electronic Funds Transfer (EFT) is Isaac Regional Council's preferred method of payment. To ensure that payments are made to the correct bank account, please provide a copy of your Bank Deposit Slip or top portion of the statement of the EFT on business letterhead

Group / Organisation Name:	Clermont Race Club
Trading Name:	Clermont Race Club
ABN:	35 217 227 094

Payment Address Details (for all remittance)
Use of personal or business contact details is not recommended

Name:	[REDACTED]
Position title:	Treasurer
Address:	[REDACTED]
Phone:	[REDACTED]
Fax:	
Email:	[REDACTED]
Preferred method of remittance to be sent:	Email <input checked="" type="checkbox"/> Fax <input type="checkbox"/>

Bank Account Details

Account Name:	[REDACTED]		
Bank:	[REDACTED]		
BSB (6 digits):	[REDACTED]	Account Number:	[REDACTED]

Supplier:

I declare the Supplier Details Information provided is true and correct.

Name:	[REDACTED]
Signature:	[REDACTED]
Date:	17/09/21

Section 10 – Application Checklist

Answer the following questions in relation to your group / organisation:	YES	NO	N/A
Does your group / organisation operate within the Isaac Regional Council local area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is your group / organisation free of debt with Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you acquitted any previous grants obtained from Isaac Regional Council?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a valid public liability certificate? (Section 1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided an Event Plan? (Section 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you met the minimum co-funding requirements? (Section 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided evidence of confirmed co-funding contributions? (Section 4)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided letters of support or registration of interested parties? (Section 6)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided proof of required Local or State Govt. permits/approvals? (Section 7)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided the most recent audited financial report? (Section 8)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you completed a Budget? (mandatory) (Section 8)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided written quotes? (Section 8)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have you provided a copy of banking verification? (Section 9)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Please provide an explanation if you have ticked No or NA to any of the above:

Authorisations

I am authorised by my group / organisation to complete this form and I agree that:

- ☒ The statements made in this application are true.
- ☒ All necessary permits/approvals will be obtained prior to the beginning of the project.
- ☒ The project will be covered by appropriate insurance.
- ☒ All relevant health and safety standards will be met.
- ☒ I acknowledge that Council does not accept any liability or responsibility for the project.

If my application is successful, I will:

- ☒ Ensure that acquittal requirements are met within 12 weeks of the project completion date.
- ☐ Accept the terms of the community grant in accordance with Council requirements.
- ☒ Provide proof of other successful co-funding (if unconfirmed) within six months of notification.
- ☐ Complete the project within twelve months of receiving Council funding.

Authorised person	Name	
	Position Title	Treasurer
	Signature	
	Date	17/09/21

Completed applications can be submitted by the following:

Email: communitygrants@isaac.qld.gov.au

In Person: Applications are accepted at all Isaac Regional Council offices

Post: ISAAC REGIONAL COUNCIL
PO Box 97
MORANBAH QLD 4744

ISAAC COMMUNITY GRANTS - BUDGET TEMPLATE
Name: Country Stampede at Pepperina Park
Location: Pepperina Park, Clermont
Date: 20th November 2021

A budget for your project or activity is mandatory for your application to be considered. Clear budget information will allow the panel to better understand your project. Volunteer in-kind hours should be calculated at the appropriate rate of \$20 per hour. The income should be equal to the expenses. Please account for all expenses and income; monetary and voluntary. This includes all items listed in the income column, including in-kind, sponsorships and the amount requested from Council.

Round up each item to the nearest dollar value - do not include cents.

EXPENDITURE (Edit and replace as required. All amounts include GST)			INCOME (Edit and replace as required. All amounts include GST)		
List of Expenses	Budget	Actual	List of Income	Budget	Actual
Venue hire/Labour and set up	\$ 8,000.00		Funding requested from Council	\$ 5,000.00	
Other equipment hire*	\$ 5,676.00		Co-funding amount contributed by your group/organisation		
Bar expenses	\$ 14,000.00		Cash contributions	\$ 76.00	
Catering expenses	\$ 1,000.00		In-kind		
Promotional materials	\$ 1,700.00		Volunteer labour	\$ 8,000.00	
Guest speaker/Officials	\$ 4,600.00		Grants/Sponsorships		
Workshop facilitator	N/A		Co-funding amount contributed by other groups/organisations or funding bodies		
Travel/accommodation			Cash contributions		
Permit/approvals costs	\$ 1,200.00		In-kind		
Photographer	\$ 250.00		Volunteer labour		
Donations	N/A		Grants/Sponsorships	\$ 15,000.00	
Prizes and gifts	\$ 1,700.00		Other sources of income		
Material expenses	\$ 5,500.00		Ticket sales	\$ 8,100.00	
Other expenses	\$ 11,900.00		Bar sales	\$ 24,800.00	
Security/Ambulance	\$ 4,300.00		Food sales		
Bus Hire*	\$ 1,150.00		Other income		
Total Expenditure:	\$ 60,976.00	\$ -	Total Income:	\$ 60,976.00	\$ -

Isaac Regional Council is collecting personal information you supply on this form in accordance with the *Information Privacy Act 2009*. Your personal information will be used by Council officers who have been authorised to do so. The information will not be given to any other person or agency unless required by law or unless your permission is sought. Personal information will be handled in accordance with the *Information Privacy Act 2009*. Please note: The information provided on your grant application and in any related documentation/discussions may be provided to members of the assessment panel to assist Council in processing your grant application. By submitting an application you consent to Council publishing the applicant's name, project description and amount funded on our website. This information may also be used for promoting Council's grant program.

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Kelly Shepherd

AUTHOR POSITION

Senior Community Leasing Officer

5.9 CLERMONT ARTSLINK INCORPORATED - TENURE ARRANGEMENTS

EXECUTIVE SUMMARY

The purpose of this report is to consider tenure arrangements for Clermont Artslink Incorporated for the use of Blair Athol Recreation Hall located at Lease A being part of Lot 1 on SP296846, and in addition, tenure arrangements for Clermont Artslink for the land on which the Pottery Hut in Clermont is located being part Lot 1 on SP237968.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. **Approve to enter into a ten-year lease agreement with the Clermont Artslink Incorporated for the use of the Blair Athol Recreation Hall, Lease A being part of Lot 1 on SP296846:**
 - a) **Lease fees to be charged in accordance with 2021-2022 Fees and Charges – annual rent/usage fee \$580.00 excluding GST, matrix attached.**
 - b) **All out goings will be at the expense of the Trustee Lessee as detailed in the Standard Terms Documents as passed by resolution 7401 on 28 July 2021.**
 - c) **Acknowledging that the structure is a Council asset, all repairs and maintenance responsibilities will be in accordance with Base Building Inclusions and Exclusions as detailed in the Standard Terms Document as passed by resolution 7401 on 28 July 2021.**
2. **Approve to enter into a three-year Licence to Occupy agreement with a three-year renewal option with the Clermont Artslink Incorporated for the use of the land on which the Pottery Hut in Clermont is located, being part of Lot 1 on SP237968:**
 - a) **Licence to Occupy fees charged at a peppercorn rate of \$1.00 per annum for use of land being Lot 1 on SP237968.**
 - b) **All outgoing building expenses for the Pottery Hut will be at the expense of the Licensee.**
 - c) **Acknowledging that the structure is a Clermont Artslink Incorporated asset, all repairs and maintenance to the facility will be at the expense of the Licensee.**
3. **Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 and 2 above.**

BACKGROUND

The Blair Athol Recreation Hall was released for Expression of Interest to community groups in March 2021 with a closing date of 16 April 2021. Council received one response to the Expression of Interest from Clermont Artslink Incorporated (Inc). The response was initially non-compliant due to requested documents not being included in the response. The Community Facilities team engaged with Clermont Artslink Inc to obtain the required documentation to make the response compliant and to discuss terms and conditions of a lease.

Clermont Artslink Inc was gifted the Pottery Hut located at the Reserve at Lot 1 on SP237968 but has not previously held tenure. Clermont Artslink Inc requested tenure over the land on which the facility is located.

Leasing Process Followed

Expressions of Interest for Land Tenure prepared and released on Speak Up Isaac

Submission received from Clermont Artslink Inc

Invitations sent to Evaluation Panel

- Community Tenure and Facilities Advisory Committee Chair – Division 3 Councillor
- Division 6 Councillor
- Manager Community Facilities
- Senior Community Leasing Officer

Manager Community Facilities met with the representative of Clermont Artslink Inc to discuss tenure over Blair Athol Recreation Hall and over land under the Pottery Hut and report written for Standing Committee Meeting.

Building Inspection

A building inspection was conducted prior to the release of the Expression of Interest. As a result of the building inspection significant expenditure of approximately \$90,000.00 was invested in the Blair Athol Recreation Hall to ensure the facility was safe and fit-for-use.

The works included:

- inspection and rectification of all facility safety compliance (emergency exit signage/lighting, hose reels, fire extinguishers, etc);
- removal and replacement of the ceiling;
- removal and replacement of floor coverings;
- testing, cleaning, servicing and sanitisation of existing evaporative cooling system;
- replacement of broken glass panels,
- inspection and repair to all plumbing and ablution fixtures;
- inspection and repair to all gutters and downpipes; and
- commercial quality clean and sanitation of the facility.

IMPLICATIONS

Preparation of tenure to be completed internally by the Senior Community Leasing Officer eliminating legal cost by not outsourcing.

Lease fees and conditions in accordance 2021-2022 Fees and Charges.

CONSULTATION

Internal

Community Tenure and Facilities Advisory Committee Chair

Manager Community Facilities

Senior Community Leasing Officer

External

President Clermont Artslink Incorporated

Secretary Clermont Artslink Incorporated

BASIS FOR RECOMMENDATION

To recognise a community group that has provided valuable access to activities to the Clermont and surrounding community.

ACTION ACCOUNTABILITY

Manager Community Facilities to progress tenure documentation with the Clermont Artslink Incorporated.

KEY MESSAGES

Council is committed to transparent decision making and ensuring access to community facilities for clubs and groups to provide beneficial services to the Region.

Report prepared by:

BRUCE WRIGHT
Manager Community Facilities

Date: 6 October 2021

Report authorised by:

DAN WAGNER
**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 - Lease Fees Matrix – Clermont Artslink

REFERENCE DOCUMENT

- Community Tenures Policy for Council Owned and/or Controlled Facilities
- Standard Terms Document for a Trustee Lease

NAME: CLERMONT ARTSLINK

ATTACHMENT 1 – LEASE FEE MATRIX

LAND SIZE	Points	Comment	Score/ New Fee	Old Fee
Land < 500m2	1			\$450.00
Land 501m2 – 5,000m2	2	3,870 m2	2	\$600.00
Land 5,001m2 – 15,000m2	3			\$700.00
Land 15,001m2 – 50,000m2	4			\$800.00
Land > 50,000m2	5			\$900.00
Facility/building provided by Council	5	BA Hall	5	
ON COSTS				
Council pays electricity	5	N/A		
Council pays water	5		5	
Council maintains field/courts	5	N/A		
MEMBERSHIP				
20 or less	1			
21 – 50	2	31	2	
51 – 100	3			
101 – 200	4			
201 or more	5			
COUNCIL CAPEX EXPENDITURE - NON BASE BUILDING				
In past 3 years \$0 - \$5,000	1	N/A		
In past 3 years \$5,001 - \$10,000	2	N/A		
In past 3 years \$10,000 - \$15,000	3	N/A		
In past 3 years \$15,001 - \$20,000	4	N/A		
In past 3 years > \$20,000	5	N/A		
RISK TO COUNCIL				
Low – Fully compliant Lessee	1		1	
Medium – Compliant with outstanding works under management	2			
High – Non-compliant, unmanaged outstanding works, operating issues, new Incorporated Association, new lessee	3			
TOTAL POINTS			15	
Category Fee			\$ 450.00	
Base Fee (State Rent as per Part1, Section 37A, 2(a))			\$130.00	
Total Tenure Fee per annum excluding GST			\$580.00	\$600.00

MEETING DETAILS	Planning, Environment and Community Services
	Standing Committee
	Tuesday 12 October 2021
AUTHOR	Kelly Shepherd
AUTHOR POSITION	Senior Community Leasing Officer

5.10

DYSART KINDERGARTEN INCORPORATED - TENURE ARRANGEMENTS

EXECUTIVE SUMMARY

The purpose of this report is to approve tenure arrangements for the Dysart Kindergarten Incorporated for the use of BSP232351 on Lot 2 on D111242, 14 Shannon Crescent, Dysart Qld, 4745.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. ***Approve to enter into a ten-year lease agreement with the Dysart Kindergarten Incorporated for use of BSP232351 on Lot 2 on D111242, 14 Shannon Crescent, Qld, 4745, a total of 1,802 m2.***
 - a) ***Lease fees to be charged in accordance with 2021-2022 Fees and Charges – annual rent/usage fee \$430.00 excluding GST, matrix attached.***
 - b) ***All outgoings will be at the expense of the Trustee Lessee as detailed in the Standard Terms Document as passed by resolution 7401 on 28 July 2021.***
 - c) ***Acknowledging that the structure is a Council asset, all repairs and maintenance responsibilities will be in accordance with Base Building Inclusions and Exclusions as detailed in the Standard Terms Document as passed by resolution 7401 on 28 July 2021.***
2. ***Authorise the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.***

BACKGROUND

The existing ten-year lease to Dysart Kindergarten Incorporated (Inc) expired 30 November 2020.

A leasing meeting was held 1 March 2021. A signed In Principle Agreement was received from the club 2021.

Leasing Process Followed

- Expressions of Interest for Land Tenure received
- Meeting of Internal Stakeholders, including divisional Councillors
- Meeting of all Stakeholders
- In Principle Agreement prepared, presented and signed

- Report written for Standing Committee Meeting

Building Inspection

A building inspection was conducted by Overseer – Trades Services. All structures on the land are Council assets. Some works on Fire Safety equipment and signage undertaken by Community Faculties to ensure compliance.

IMPLICATIONS

Preparation of tenure to be completed internally by the Senior Community Leasing Officer eliminating legal cost by not outsourcing.

Lease fees and conditions in accordance 2021-2022 Fees and Charges.

CONSULTATION

Internal

Division 2 Councillor

Acting Manager Parks and Recreation

Works Administration Officer – Parks and Recreation

Senior Community Leasing Officer

External

President Dysart Kindergarten Incorporated

Secretary Dysart Kindergarten Incorporated

Treasurer Dysart Kindergarten Incorporated

BASIS FOR RECOMMENDATION

To recognise long term tenant that provides valuable access to activities to the Dysart and surrounding community.

ACTION ACCOUNTABILITY

Manager Community Facilities to progress tenure documentation with the Dysart Kindergarten Inc.

KEY MESSAGES

Council is committed to transparent decision making and ensuring access to community facilities for clubs and groups to provide beneficial services to the Region.

Report prepared by:

BRUCE WRIGHT

Manager Community Facilities

Date: 6 October 2021

Report authorised by:

DAN WAGNER

**Director Planning, Environment and
Community Services**

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 - In Principle Agreement – Dysart Kindy_Redacted
- Attachment 2 - Lease Fees Matrix – Dysart Kindy

REFERENCE DOCUMENT

- Community Tenures Policy for Council Owned and/or Controlled Facilities
- Standard Terms Document for a Trustee Lease

IN PRINCIPLE AGREEMENT

SUBJECT TO COUNCIL AND MINISTERIAL APPROVAL AND EXECUTION OF TENURE

Type of Tenure: 10-year lease

Address of Premises: 14 Shannon Crescent, Dysart Qld 4745

Lot on Plan Description: Lease B on SP232351 being part of Lot 2 on D111242

Areas (Subject to Survey): 1,802 m²

Lessor: Isaac Regional Council

Contact: Senior Community Leasing Officer

Telephone: 1300 ISAACS (472 227)

Facsimile: 07 4941 8666

Email: records@isaac.qld.gov.au

Lessee: Dysart Kindergarten Inc

Incorporation #: IA02931

ABN: 64 193 169 625

Contact for Lessee:

Attention: [REDACTED]

Telephone: [REDACTED]

Facsimile: N/A

Email: [REDACTED]

TENURE

Term: 10 years

RENTAL

Gross Rental: \$430.00 ex GST per annum

Rent Review: Annual adjustment proportionate with CPI movement each anniversary of the Commencement Date

Outgoings: All outgoings to be at the expense of the Lessee including but not limited to the following:

Rates
Electricity
Gas
Telephone/Internet
Water
Cleaning
Garbage/Waste

If premises are not currently metered separately Council will provide a minimum of three (3) months' notice prior to charging user groups for electricity and water consumption.

Maintenance:

The community group will remain responsible for all repairs and maintenance to their own assets.
Council will maintain Base Building for Isaac Regional Council assets.
Refer to the tables below for clarification of Inclusions and Exclusions under Base Building.

Base Building INCLUSIONS	Examples
Council will perform maintenance and renewals on the structural building envelope (on structures built or provided by the Lessor)	i.e. Roof, foundations, slabs, stumps, external walls, window framing, structural flooring, external doors, access/egress elements stairs, balustrades, decks.
Council will perform maintenance and renewals on the external Hydraulic (water/sewer) services from the boundary point of the allotment to the point of connection. Note: "Point of connection" being to the fitting with the fitting being the tenants responsibility i.e. repair/replace toilet is the tenants responsibility repair leaking behind wall of toilet is base building	i.e. existing plumbing fixture services (hot water systems), external stormwater drainage and connections, external and internal sewer to the fitting, site drainage, all water supply pipework and connections to the point of connection (fitting)
Council will perform maintenance and renewals to the Electrical Services from the boundary to the point of connection. Note: "Point of connection" being to the electrical fittings i.e. - GPO/light switch/light fitting/bulbs are tenants responsibility	i.e. inclusive of electrical main feed line to the building, point of attachment, all distribution/switch boards, and cabling to the fixture/fittings
Council will provide Statutory compliance for Building & Fire safety at start of lease only for structures under lease that are built/provided by the Lessor Note: The ongoing maintenance of Fire and life safety systems is the tenants responsibility	Provision of start of lease BCA statutory compliance requirements in building fire safety installations including portable extinguishers, fire hose reels, emergency & exit lighting, detection systems, hydrants, access/egress for structures built or provided by Lessor at the start of Lease

Base Building EXCLUSIONS	Examples
Maintenance/Renewal/Upgrade of any building structure or additions/alterations not built/provided by the Lessor	i.e. additional new structures, extensions, alteration of partitions, refurbishment of tenant's fitout. i.e. roof repair/renewal on an extension built by Lessee
Provision of and maintenance/renewal and upgrade of Statutory building compliance requirements for any building addition/alteration or structure not built or provided by the Lessor	Building & Fire compliance requirements for any alteration or addition by the Lessee. i.e. new internal partitions trigger a requirement for additional exit lighting – tenants responsibility
Maintenance/renewal/upgrade to the non-structural building elements (tenancy fitout) of the building, inclusive of fixtures and fittings	i.e. internal wall linings, floor coverings, internal ceilings, kitchen, bathrooms, lighting, benches, cupboards, shelving, racks, fixed & loose furnishings
Maintenance/renewal/upgrade of the internal of the building hydraulic services fixtures and fittings.	i.e. all plumbing hardware/ fixtures/fittings being toilets, hand basins, taps, water dispensers, vanities, sinks, wet areas etc.
Maintenance/renewal/upgrade of Mechanical Services –Air conditioning, Heating	i.e. repairs/maintenance/servicing of air conditioning units in place at time of tenancy, as well as replacement or upgrades for air conditioning/heating
Maintenance/renewal/upgrade of the internal of the building Electrical fixtures/fittings	i.e. Lighting - bulbs & fittings, GPO's (power points), switches, stoves, fans and other electrical goods e.g. fridges, microwave etc.
Proactive maintenance & servicing of each the building systems including Mechanical, Hydraulic, and Electrical, Air conditioning and termite barrier protection	i.e. rodent/vermin/termite inspections and treatment, gutter & downpipe cleaning, servicing air conditioning units/systems, Electrical earth leakage testing – (RCD's tests)
Maintenance of building systems statutory compliance requirements i.e. Fire protection and life safety systems.	Maintenance of statutory compliance systems i.e. Inspection and testing programs for Electrical test & tag/RCD testing and fire safety installations as in portable fire equipment fire extinguishers/fire blankets, fire hose reels, fire panels, emergency & exit lighting servicing and electrical items.
Maintenance & renewal of external & internal painting	Maintenance & renewal of internal & external painting

Tenure Documentation:	Form 7 Form 20	Lease Document Isaac Regional Council Standard Terms Document
Legal Fees:	Each party to pay their own	
Keys:	Lost keys may result in the requirement for the facility to be rekeyed at the lessee's expense. Replacement of lost keys will be at the lessee's cost.	
Goods & Services Tax:	Consideration for a Taxable Supply under the Lease is GST Exclusive	


INSURANCE	Refer Part 8: Insurances, Indemnities and Guarantee of the Standard Terms Document
Public Liability Insurance:	\$20,000,000 minimum
Certificate of Currency:	To be supplied by applicant prior to commencement of Tenure with a copy of the receipt showing payment
Damage Policy:	Insure under a Damage Policy all insurable items located upon the Premises, including plate glass, irrespective of who owns the items
Workers Compensation:	Insure under the Workers Compensation Act, all persons it employs to work upon the Premises
Make Good Clause:	<p>Return the premises to the lessor in the same or better condition as was at the lease commencement date. Make good works, as specified by the lessor, shall include but not be limited to:</p> <ul style="list-style-type: none"> • removal of any structures erected by the lessee; • commercial cleaning of the premises; • removal of any fittings and fixtures installed by the lessee; • repair of any surface damaged or altered by the lessee; and • any other rectification works as directed by the lessor. <p>The lessee agrees to submit to the lessor for approval a complete scope of works prior to installation for any fit-out works.</p> <p>Ensure the land and buildings are clear of all waste, car bodies, etc and is clean, tidy and in a reputable state.</p>
Information Update:	<p>The Lessee must provide annually a copy of Annual General Meeting Minutes and Certificate of Currency for all policies held.</p> <p>Additionally, if the Committee changes at a time other than at the Annual General Meeting this information must be provided to Council.</p>

For & on behalf of: Dysart Kindergarten Inc

Name:

Signature:

Date:



NAME: DYSART KINDERGARTEN

ATTACHMENT 2 – LEASE FEE MATRIX

LAND SIZE	Points	Comment	Score/ New Fee	Old Fee
Land < 500m2	1			\$450.00
Land 501m2 – 5,000m2	2	1,802 m2	2	\$600.00
Land 5,001m2 – 15,000m2	3			\$700.00
Land 15,001m2 – 50,000m2	4			\$800.00
Land > 50,000m2	5			\$900.00
Facility/building provided by Council	5	Kindy building	5	
ON COSTS				
Council pays electricity	5	N/A		
Council pays water	5	N/A		
Council maintains field/courts	5	N/A		
MEMBERSHIP				
20 or less	1			
21 – 50	2	39	2	
51 – 100	3			
101 – 200	4			
201 or more	5			
COUNCIL CAPEX EXPENDITURE - NON BASE BUILDING				
In past 3 years \$1 - \$5,000	1	N/A		
In past 3 years \$5,001 - \$10,000	2	N/A		
In past 3 years \$10,000 - \$15,000	3	N/A		
In past 3 years \$15,001 - \$20,000	4	N/A		
In past 3 years > \$20,000	5	N/A		
RISK TO COUNCIL				
Low – Fully compliant Lessee	1	Compliant	1	
Medium – Compliant with outstanding works under management	2			
High – Non-compliant, unmanaged outstanding works, operating issues, new Incorporated Association, new lessee	3			
TOTAL POINTS			10	
Category Fee			\$ 300.00	
Base Fee (State Rent as per Part1, Section 37A, 2(a))			\$130.00	
Total Tenure Fee per annum excluding GST			\$430.00	\$600.00

MEETING DETAILS

Planning Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Jim Hutchinson

AUTHOR POSITION

Manager Engaged Communities

5.11

BLAIR ATHOL SUPERDOZER DONATION PROPOSAL

EXECUTIVE SUMMARY

This report seeks Council's consideration of a proposal by external parties to acquire a Komatsu "superdozer" from Blair Athol mine and the donation of the asset to Council for public display.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. ***Provide in-principle support to receive a donation of a Komatsu D575A-2SD "superdozer" from Blair Athol mine to Council's collection of historically significant plant and equipment to allow the project proponent to progress the proposal and undertake external fundraising.***
2. ***Affirm Council's further consideration of accepting the donation be conditional on the following matters being addressed by the proponent to Council's satisfaction:***
 - a) ***Proponent to provide Council with clear title over the "superdozer" free of encumbrances.***
 - b) ***Proponent to fund the cost of preparing the "superdozer" for public display, inclusive of re-painting the asset prior to display.***
 - c) ***Proponent to fund any transportation costs to relocate the "superdozer" to the agreed display location.***
 - d) ***Proponent to fund the necessary groundworks and infrastructure required to display the "superdozer" to Council's specifications.***
 - e) ***Proponent to make a financial contribution to the whole-of-life cost of maintaining the "superdozer" on static display.***
3. ***Authorise the Chief Executive Officer to formalise the above pre-conditions with the project proponent as needing to address prior to Council considering acceptance of the "superdozer" as a donation, including quantifying the estimated costs of points 2(d) and 2(e).***

BACKGROUND

Council has received representations regarding the potential donation of a Komatsu D575-2D superdozer, which previously operated at the Blair Athol mine, for public display in Clermont. The Komatsu superdozer is the world's largest production bulldozer and the Blair Athol unit, presently located at the mine site, is the last of its type in Australia and only one of 10 worldwide remaining in built condition from a production run of 53.

Six superdozers were imported to Australia and were used at Blair Athol, Norwich Park and Collinsville. From an historical context, the superdozer is actually depicted on the mural painting on the rail cars in the Clermont town centre (see Attachment 3).

Project proponent Rowan Henshaw is a Melbourne-based engineering enthusiast who is seeking to crowd fund from community and corporate supporters the costs involved in buying the superdozer from mine operator Terracom in addition to costs associated with placing the superdozer on public display, subject to Council's support for the project. Mr Henshaw describes the superdozer as "an icon of the local area and representative of the industry that has supported the local community of Clermont" and is keen to see it preserved locally.

The Blair Athol superdozer has been parked up for an extended period at the mine and some internal parts removed to service a sister unit. The exterior condition of the asset can be seen in Attachment 4. It is suggested the asset be repainted to an operational standard prior to donation to both preserve the asset and maximise its display value, however, it is not proposed to restore the dozer to working order as it will only be on static display.

Two examples of similar superdozers on display in New Zealand can be seen in Attachment 2, one in showroom condition in a museum and the other outdoors on a compacted pad. The restored superdozer on museum display started its operational life at Blair Athol mine.

It has been identified that the superdozer could be sited at the Clermont Historical Centre between the edge of the road reserve and the existing boundary fence. This would place it next to the Blair Athol dragline bucket, previously donated by Rio Tinto, and the original steam shovel from Blair Athol mine, enhancing the historical engineering collection from the mine. The southern frontage of the historical centre grounds would need to be levelled and fenced to enable this.

Should the project proponent be able to achieve his fundraising target and meet pre-conditions set by Council, the superdozer would be a worthwhile acquisition by Council both from a historic preservation perspective and tourism/visitation opportunity, given Australian holidaymakers' long-standing enthusiasm for "big" tourism attractions.

Further the superdozer and the original steam shovel from Blair Athol would align and form part of the "Modern Mining and Heritage trail" concept within the advocated Isaac tourism trails network. The modern mining and heritage trails incorporate the Mining and Heritage interpretative centre concept as part of the proposed relocation of the Queensland Mines Safety Rescue Centre from Dysart.

IMPLICATIONS

Financial

It is proposed the proponent would meet all costs associated with the acquisition, preparation for display, transport and siting of the dozer, including any groundworks and infrastructure such as fencing to Council specifications. However, Council also needs to consider whole-of-life cost of maintaining the dozer on static display, such as periodic repainting.

CONSULTATION

Internal

Executive Leadership Team

Manager Economy and Prosperity

PLANNING ENVIRONMENT AND COMMUNITY SERVICES

Manager Parks and Recreation
Manager Community Hubs
Frontline Coordinator (Museums)
External
Superdozer Project Proponent

BASIS FOR RECOMMENDATION

Aligns with the collection themes of Isaac Regional Council's Original Materials Collection Policy "mining, inclusive of gold, copper and coal" and preserves an asset directly linked to history of Blair Athol coal mine. Creates an additional tourism attraction at Clermont Historical Centre and aligns with the development of a Modern Mining and Heritage trail as part of the Isaac Tourism trails network.

ACTION ACCOUNTABILITY

Manager Engaged Communities is responsible for the management of Isaac Region museums.

KEY MESSAGES

Isaac Regional Council is committed to supporting the preservation of the history of the Region and creating opportunities for tourism and visitation.

Report prepared by:

JIM HUTCHINSON
Manager Engaged Communities

Date: 6 October 2021

Report authorised by:

DAN WAGNER
Director Planning Environment and Community
Services

Date: 6 October 2021

ATTACHMENTS

- Attachment 1 – Superdozer Project Overview
- Attachment 2 – Superdozer Engineering Presentation_Redacted
- Attachment 3 – Clermont Rail Car Mural
- Attachment 4 – Blair Athol Superdozer

REFERENCE DOCUMENT

- Isaac Regional Council Original Materials Collection Policy

OVERVIEW TO ISAAC REGIONAL COUNCIL
PROJECT: SAVE THE SUPER DOZER!

The historical significance and provenance around this piece of plant and its importance...

The Komatsu D575A-2SD is the world's largest production bulldozer *This is the last of its kind here in Australia* and 1 of less than 10, left (operational or decommissioned and in parts) worldwide. It's 1 of 53 machines ever built.

It's an icon of the local area and it is representative of the industry that supported the local community of Clermont. Like many towns, suburbs and regions within Australia, mining has provided jobs, money, security and a connectedness for its community. This machine represents all of those things. It was the tool used by many to provide for its community.

It also represents the highs of the mining boom when machines of this size and stature could be purchased and operated knowing that the productivity gained from its use would feed back into the people surrounding it.

Blair Athol initially owned two machines and the sister machine to that of the one we are looking to acquire, is currently restored and on display in a private museum in New Zealand. People travel from all over the world to visit this machine and have photos taken alongside it.

6 Super Dozers were delivered new to Australia and all of those machines worked within Queensland making it quite iconic in the region. 2 machines at Blair Athol, 2 machines at Norwich Park and 1 machine at Collinsville.

Our machine, is Blair Athol fleet #552 and Komatsu serial number #10021

This exact machine was used by Komatsu Australia to undertake a productivity test, head to head against it's nearest competitor, the CAT D11RCD. Data was sent direct to Komatsu Japan and Komatsu America and was prepared in graphs alongside tests from machines in the U.S. This information was all put into a presentation that we currently have access to. The data produced shows that the D575A-2SD was up to 1.9 times the production capability of the CAT machine.

The machine has registered 25,558 hrs of work as of April 2020. It requires a hydraulic pump, blade lift cylinders and various other small parts to make it operational again as they were used to rebuild the sister machine; S/N: 10020 .

The machine was sold for AUD\$88,000 in May of 2020 to a Chinese buyer. The machine was due to be shipped later in 2020 via Singapore where it is to be rebuilt before arriving in China however the sale collapsed and the machine remains unsold.

This exact machine has also been immortalised on one of the train carriage murals also located in Clermont.

Your personal/professional connection to this plant and Terracom...

Up until the middle of 2020, I had, had no interactions or communications (be that personal or professionally) with TerraCom. After hearing of the collapse of the sale of the machine I reached out to TerraCom via email and through a few back and forward emails, I made contact with a few members of the team where we began our group email dialogue.

The members who I have been discussing this project with include; Klint Miller (CHPP Superintendent), Gavin Anning (Security Manager), Keith Fennell (Security Manager) and Natalia Banks (Health Safety Training Superintendent). All four of these members have remained in constant communication with myself over the last few months and they have been reporting progress through to CEO: Danny McCarthy who supports the project and is himself, ensuring the title is clear (due to multiple changes of hands of the mine ownership etc) in readiness for the sale of the machine. According to the groups I have been talking to, he is a big supporter of the project.

Through online communities that revolve around earthmoving and mining machinery, I have also networked and connected with Matt Best who sub contracts at the mine. He has been invaluable as an intermediate in terms of inspecting the machine, discussing transport options and possible hurdles with both myself and TerraCom.

The why of undertaking this project...

This is an excellent question and one my wife continues to ask me. The crux of it is that I honestly believe that this is a historically important machine from an engineering marvel standpoint and from an Australian Mining one. This is an excellent opportunity to save, display and showcase it. As an added benefit of saving the machine, it serves as a great piece of publicity for TerraCom who are very much behind the project and it will create (albeit maybe only a small amount) some tourism to the area. Being able to advertise, displaying the world's largest bulldozer, will draw more tourists through Clermont.

Deep down, I'm passionate about the marvels of large earthmoving and mining machines. Always have been and always will be. While I know many contacts within the industry, I myself do not work in it, or in anything even remotely similar. I'm actually a Primary School teacher from Melbourne who spends his holidays researching, visiting and documenting these fascinating machines.

I have no ulterior motive here and have spent an incredible amount of my own time to ensure that this doesn't impact on myself or my own family negatively. The goal is still, for TerraCom to be paid for the machine, for the Isaac Regional Council to be paid for display and ground works and to have the title transferred to them directly, and the haulage company to be paid directly for transport. The transport company at this stage will most likely be Centurion Heavy Haul who I have received quotes from. I am acting merely as the agent to make this happen as I do not directly intend on handling any of the finances (finances gathered on GoFundMe and beneficiaries to be added to withdraw direct from the raised funds) and I do not intend on having the title transferred to myself either.

The capacity of yourself and your supporters to finance and deliver the various elements of the proposal...

Everything here hinges on the ability of our crowdfunding efforts actually reaching the goal figure (yet to be determined). To do that, we will need to spread our net far and wide and I have already been canvassing interest from local and International companies. Of particularly encouragement has been the interest from Komatsu themselves.

In terms of actually actioning the project, I have also enlisted the support and advice from the following.

Logistics and planning:

- Myself, Michael Bullock, Karyl May, Tim Mitchell, Brian Carslile (all friends directly involved with mining and earthmoving machinery who have helped up until this point have been the main brains trust behind the project).
- Gary Steen; head of plant on the Sydney Airport project (who has served as a great source of advice on purchasing, and transfer of title of machinery etc).
- Barry Napoli and Robert Hueston who work in Heavy Haulage and have helped discuss options and things to be aware of.
- Russell Lipman and Michael Hall from Komatsu Australia.

TerraCom: Klint Miller (CHPP Superintendent), Gavin Anning (Security Manager), Keith Fennell (Security Manager) and Natalia Banks (Health Safety Training Superintendent).

Groundwork: Matt Best to act as superintended for the move and to enlist the assistance of fitters from TerraCom to help with the disassembly and reassembly.

Haulage: Centurion Heavy Haul have already quoted me for transport and carnage costs (onto and off of the trucks) and are willing to take on the project.

There have been many late nights and many phone calls and emails to gauge the viability of the project and while there are still many financial and logistical hurdles to navigate, so far, all is look promising.

The likely timeframe for same, as there appears to be some urgency to acquire the dozer, but then what?..

The urgency for the purchase is multifaceted. Firstly, there is another interested party and I am quite familiar with his company having visited him in 2019. If the machine is sold to him, the machine will be broken down for parts and sent to China to support another machine that is currently working there. Thankfully, TerraCom have assured me that they are aware of the other parties plans and do not wish that to occur, they want to have the dozer staying displayed here in Aus and they are willing to sell the machine to the crowd funders, for a substantially lesser amount than previous offers and sales of the machine.

The other reason is that every step thus far has taken a lot of time and effort and without a significant step forward, interest in the project may lapse, quotes will expire and the goal posts and costs of all of the elements will continue to change.

We are only at STEP 1, of what I see, a 10 or 11 step process so there is still a lot to play out. After 6 months of hard work involving a lot of peoples own time, having approval from the council means that a lot of the other steps should be able to move forward as things are already in place to begin them.

The then what.... This is my very simplified idea of an action plan in moving forward.

STEP 1: Acquire approval from the Isaac Council for the offer of donation. **(We are here)**

STEP 2: Agree on purchase price with TerraCom and proof of clear title for transfer.

STEP 3: Finalise all other financial elements such as the cost of the ground workers, transport and potential display costs at the museum. Negotiate costs and try to have some work donated or paid for by donations or backers.

STEP 4: Agree on a total fundraising goal with a small buffer to allow for changing costs in relation to transport etc.

STEP 5: Launch the Crowdfunding campaign (already drafted and ready to launch on GoFundMe) with the support of friends and associates, actively targeting potential backers.

STEP 6: Assess the success of the campaign and decide how to proceed. Continue with the proposal or refund all of the backers through GoFundMe due to a lack of funds.

STEP 7: Target reached, time to move onward.

STEP 8: Engage Matt Best as superintendent of the move and fitters who will be the nuts and bolts workers to break down the machine for transport and reassembly, confirm access to the TerraCom forklift as previously promised.

STEP 9: Transfer title to the Isaac Regional Council.

STEP 10: Engage with agreed sub-contractors to build and construct the groundwork and display pad for the museum.

STEP 11: Engage Centurion Heavy Haulage and Transport to move the machine in consultation with all parties involved (TerraCom, Isaac Regional Council, Centurion Heavy Haul, Matt Best and the ground crew)

STEP 12: Publicise the move and its success. Thank the financial backers.



SAVE THE SUPER DOZER

PROJECT

Proposal for the Issac Council's Engineering and
Infrastructure Department

CONCEPT BEHIND THE DISPLAY

Displaying a machine of this magnitude obviously has its challenges and it's clear that the Isaac regional Council have their own expectations and requirements behind this project.

The information within this presentation comes from official Komatsu documentation (the machines manufacturer), communication from Kaipara Limited NZ (who currently [REDACTED] with TerraCom Resources in regards to their wishes.

CONCEPT BEHIND THE DISPLAY

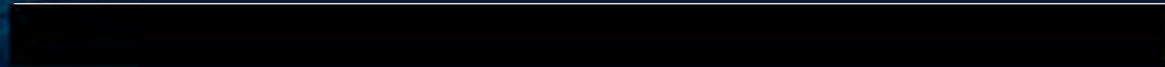
While we are aware that the machines displayed at the Clermont Historical Centre and Museum are currently displayed on concrete pads, both TerraCom and myself personally would prefer to see the machine displayed on the ground, on the dirt. The way it lived and operated.

Mounting costs in all areas of this project may make this project no longer viable, and Kaipara in New Zealand have [REDACTED] more than enough for display purposes. This is also a far cheaper alternative for display.

CONCEPT BEHIND THE DISPLAY

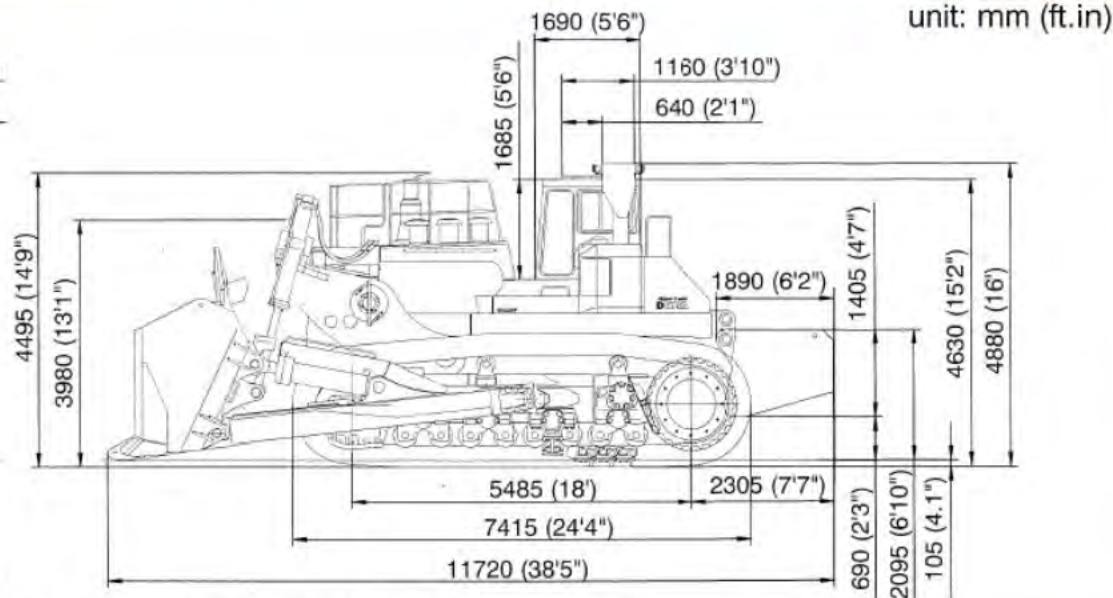
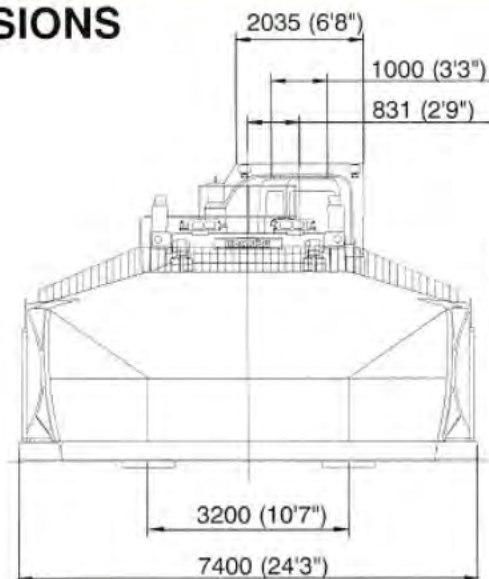
Hopefully the information included in this presentation is enough to provide your department with the necessary requirements to plan for a display.

Please feel free to follow up with me directly if you require further clarification or information.



THE DIMENSIONS

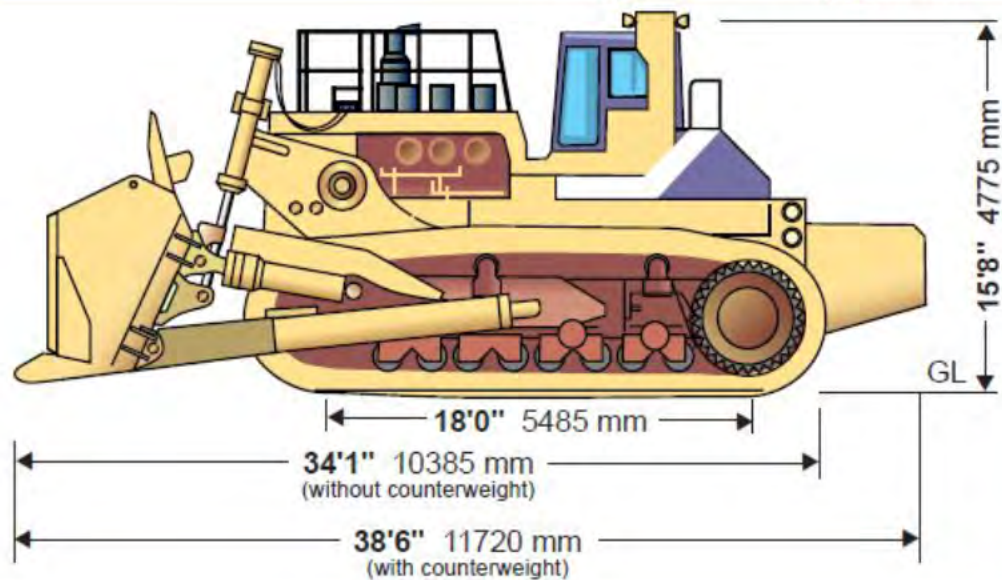
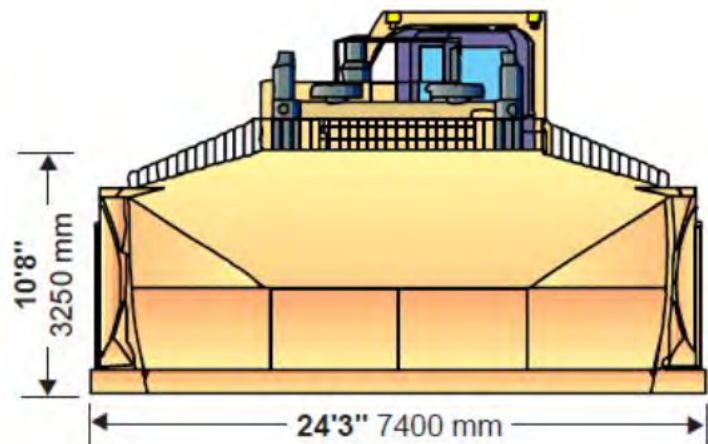
DIMENSIONS



unit: mm (ft.in)

Note: Illustration includes optimal counterweight.

THE DIMENSIONS



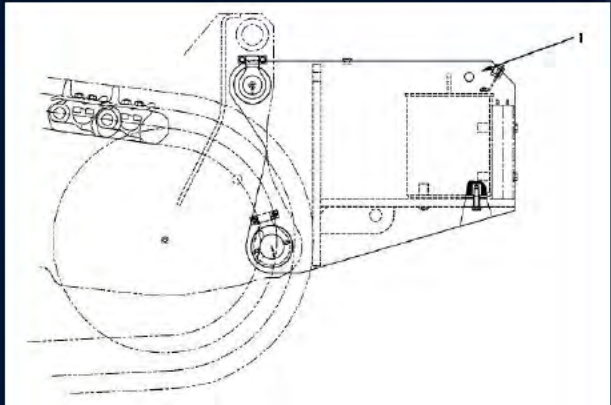
THE WEIGHT

OPERATING WEIGHT

142500 kg **314,200 lb** with, Super Dozer blade, ROPS, steel cab, 860 mm **34"** shoes, operator, standard equipment, rated capacity of lubricants, coolant and fuel.

OPTIONAL EQUIPMENT

- Fire extinguisher
- Counterweight (**11,900 lb** 5400 kg)
- Fast-fill fuel system



THE MODIFIED COUNTERWEIGHT



While the standard machine comes with a 5.6t CW, our machines features a modified access ladder. This unit without the weight box weighs in at 5.8t. The weight box is estimated to weigh an addition 1t, totalling 6.8t.

THE PRESSURE

	D575A-2
No. of shoes each side	49 (each side)
Grouser height	4.1" 105 mm Single Grouser
Shoe width (standard)	34" 860 mm
Ground contact area	14,623 in ² 94,342 cm ²
Ground pressure*	21.5 PSI* 1.51 kg/cm ²
No. of track rollers	8
No. of carrier rollers	2

* without counterweight

Ground Contact Area - 94 342 cm²

D575A-2SD Weight (standard) - 142500kg

Pressure = 1,510.46 kgs / m²

Pressure = 1.51kg / cm²

Pressure = 21.5 PSI

D575A-2SD Weight (with 7.0t counterweight) - 149,500kgs

Pressure = 1,490.5 kgs / M²

Pressure = 1.49kgs / cm²

Pressure = 22.53 PSI

THE INSPIRATION 01

C&R Developments Limited - Cambridge New Zealand



THE INSPIRATION 01

Concrete pad over crushed rock.



THE INSPIRATION 02

Kaipara Limited - Brookby: New Zealand



THE INSPIRATION 02

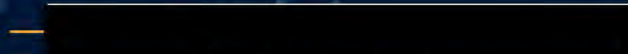
Compacted brown rock approximately 1 metre high.



"The 575 at Brookby is on a pad of compacted brown rock approximately 1 metre high.

That is spreading the weight of the machine - to around 2 tonne/m² with the blade down.

The original ground there was pretty weak (we waited for the ground to dry out - late summer before taking it there) and there are no signs of settlement yet."





04/05/2021







MEETING DETAILS	Planning, Environment and Community Services
	Standing Committee
	Tuesday 12 October 2021
AUTHOR	Michael St Clair
AUTHOR POSITION	Manager Liveability and Sustainability

5.12

URBAN WATER STEWARDSHIP FRAMEWORK

EXECUTIVE SUMMARY

The purpose of this report is to provide Council with an update on the outcomes of the Healthy River to Reef's Urban Water Stewardship Framework Program and the publication of the findings for the Mackay, Whitsunday, Isaac Region.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receive and note the update of the Mackay-Whitsunday-Isaac Healthy River to Reef Partnership's Urban Water Stewardship Framework Program.***
- 2. Note the consolidated Mackay, Whitsunday, Isaac Region's results which will be published in the Healthy River to Reef Partnership's 'Healthy Rivers Stewardship Report' in November 2021.***
- 3. Note that Attachment 1 – Confidential Summary Report is confidential until such time the results are published by the Healthy River to Reef Partnership in November 2021.***
- 4. Request the Liveability and Sustainability department present to Council on any future Urban Water Stewardship Framework Program results and initiatives.***

BACKGROUND

To support the consistent and scientifically rigorous assessment of urban stewardship across the Reef Region, the Office of the Great Barrier Reef has championed the development of the Urban Water Stewardship Framework (UWSF). The UWSF is a tool for classifying and assessing a region's urban water management activities against best practice and legislative standards and covers urban water management activities primarily relevant to local governments.

The primary function of the framework is an assessment and reporting tool to be published in Regional Report Cards produced by the Mackay-Whitsunday-Isaac Healthy River to Reef Partnership (the Partnership) and Reef Catchments. The tool is intended to identify areas of opportunity for management practice improvement which can be pursued by local government. The Isaac Local Government Area is part of the Mackay-Whitsunday-Isaac (MWI) Partnership Region and forms part of a combined regional report card which consolidates the results of the three local government areas for reporting purposes. The UWSF will act as an additional reporting tool to supplement the Fitzroy Basin Report Card prepared by the Fitzroy Partnership for River Health which reports on river and catchment health for the Fitzroy Basin.

In December 2020, the Liveability and Sustainability Department facilitated an UWSF workshop with internal stakeholders, sponsored by the Partnership and delivered by Alluvium Consulting. The workshop aimed to map the existing standards and protocols of Council in delivery of its own projects in relation to erosion and sediment runoff and sewage treatment as well as undertaking compliance processes. Urban water management activities were assessed across three primary groups being developing urban areas, established urban areas and point source pollution (associated with sewage treatment and management). A total of 66 activity indicators were assessed against planning and governance, infrastructure management and maintenance, social approaches, and monitoring, evaluation, reporting and improvement elements.

Assessing each of the indicators involved determining a score and rating from a range of management practices as demonstrated in Table 1. A final overall assigned score (and subsequent rating) was derived through a collaborative and transparent discussion, as well as interactive polling, in a workshop setting.

Rating	Category	Score	Water Quality Risk Level
A	Above best practice performance	> 17.5	Very low
B	Current best practice performance	12.5 – 17.4	Low
C	Current minimum standard	5.0 – 12.4	Moderate
D	Superseded or out of date standards	< 5.0	High

Table 1. Score and rating categories for the Urban Water Stewardship Framework

The Partnership has released a Confidential Summary Report to the three participating Council's which details the consolidated urban water stewardship result for the MWI Region (see Attachment 1). It is noted that the results of the Summary Report are confidential until such time that they are published by the Partnership in November 2021.

The Partnership proposes to publish the results of the Summary Report in the Healthy Rivers Stewardship Report in November 2021. The publication will include background information regarding the framework, the MWI results and highlights of individual urban water management initiatives that the three local governments are currently undertaking. Liveability and Sustainability Officers have been in discussion the Partnership regarding the publication and have provided content regarding the following two Council initiatives for inclusion:

- 100% Effluent Water Reticulation – The 100% re-use of effluent water avoiding the release of any water into waterways.
- Erosion and Sediment Control Education Campaign – Internal training being delivered by the Liveability and Sustainability Department regarding construction methods and techniques which can be used to manage erosion and sediment control throughout Council's operations.

In addition to these initiatives, it is also noted that Council is actively undertaking several actions to actively improve urban water management practices, including but not limited to:

- Adoption of the Isaac Regional Planning Scheme.
- Environmental Clearances and Environmental Management Plans for major infrastructure projects.
- Council gravel pit site-based management plans and rehabilitation works.
- Biannual water monitoring programme for Hoods Lagoon.
- Construction of laboratory in Clermont to undertake more extensive water monitoring programmes.

IMPLICATIONS

The UWSF does not have any budget and/or financial implications on Council nor does it commit Council to take any remediations works in response to findings. The tool is intended to support Council to identify areas of opportunity for improvements to management practices. Should any future proposals or projects come out of these findings they would be considered under Council's standard capital and/or operational budgetary processes.

There is a low risk that the release of the results will generate some level of negative media interest. The reputational risk of this to Isaac Regional Council is minimal given that the published results will be for the consolidated MWI region only and do not identify the results for individual Council's. This risk will also be managed by the positive narrative that the Partnership promote in the Stewardship Report and the highlighting of positive initiatives that the MWI Councils are progressing to improve their urban water management practices. Council Officer's will also be provided the opportunity to review and provide feedback on a draft of the Stewardship Report prior to its publication.

CONSULTATION

Executive Leadership Team

Director Planning, Environment and Community Services

Manager Brand, Media and Communications

Program Leader – Environment and Biodiversity

BASIS FOR RECOMMENDATION

The report fulfils Council's objectives in improving their urban water management practices to reflect best-practice standards and reflects the objectives of Council's Environment Policy.

ACTION ACCOUNTABILITY

Liveability and Sustainability Department to continue to lead engagement on behalf of Council with the Healthy River to Reef Partnership regarding the Urban Water Stewardship Report and to provide updates of any future results of the UWSF program to Council.

KEY MESSAGES

The UWSF is a tool for classifying and assessing a region's urban water management activities against best practice and legislative standards.

The Great Barrie Reef remains one of the best-managed marine ecosystems in the world and knowledge and science is central to its ongoing management.

The Isaac Region encompasses nearly 14 per cent of the entire Great Barrier Reef catchment area.

=====
Council is committed to ensuring our actions and activities prioritise the sustainable management of ecosystems and natural resources, protecting their cultural, social, economic and environmental services and values.

Report prepared by:

MICHAEL ST CLAIR
Manager Liveability and Sustainability

Date: 7 October 2021

Report authorised by:

DAN WAGNER
**Director Planning, Environment and Community
Services**

Date: 7 October 2021

ATTACHMENTS

- CONFIDENTIAL Attachment 1 –Summary Report - Assessing Urban Water Stewardship in the Mackay–Whitsunday–Isaac

REFERENCE DOCUMENT

- Nil

PAGES 149 TO 150 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Emily Kennedy

AUTHOR POSITION

Acting Manager Community Engagement, Programs and Events

5.13 ISAAC ARTS AND CULTURAL ADVISORY COMMITTEE MINUTES – 27 SEPTEMBER 2021

EXECUTIVE SUMMARY

The Isaac Arts and Cultural Advisory Committee (IACAC) provides guidance to Council about the implementation of arts related policies and plans, plus advice on the development and delivery of the Regional Arts Development Fund (RADF). This report seeks adoption of Minutes from IACAC meeting held on 27 September 2021.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receive and note the Minutes of the Isaac Arts and Cultural Advisory Committee from its meeting held on Monday, 27 September 2021 in the Council Chambers, Moranbah.*
- 2. Endorse the Regional Arts Development Fund Guidelines for 2021/2022.*
- 3. Endorse the delegation, as per the updated Regional Arts Development Fund Guidelines for 2021/2022, to the Director Planning, Environment and Community Services to set annual Regional Arts Development Fund grants round dates and to approve annual updates and administrative changes to the Regional Arts Development Fund Guidelines for Applicants in consultation with the Chair of the Isaac Arts and Cultural Advisory Committee, following priority setting by the Isaac Arts and Cultural Advisory Committee and Council.*
- 4. Provide in-principle support for the public art project proposed by Ross Shannon for the installation of a sculptural artwork in Centenary Park, Nebo.*
- 5. Undertake further discussions with the proponent to clarify aspects of the public art proposal including community expectation, unbudgeted costs to Council and Council's requirements relating to the subject site, completion of works and maintenance of the project.*
- 6. Authorise the Chief Executive Officer to negotiate an agreement between Council and Ross Shannon in relation to the sculptural artwork project subject to the matters in point 2 being suitably addressed in consultation with internal stakeholders.*
- 7. Seek confirmation of support and recommendation to proceed from the Isaac Arts and Cultural Advisory Committee prior to final execution of agreement.*

BACKGROUND

The Isaac Arts and Cultural Advisory Committee (IACAC) provides a formal mechanism for Council to consult with key stakeholders, seek specialist advice and ensure community involvement in relation to the Arts and Cultural Policy and Action Plan, and the Public Art Policy and Action Plan. The IACAC also provide strategic direction and advice to Council on the development and delivery of the Regional Arts Development Fund (RADF).

The IACAC is an advisory body only and has no line of authority. However, the Committee has full right of access to all levels of management through the Chief Executive Officer. Committee Members will act as a customer liaison point for residents in Isaac.

As per the Committee's current Terms of Reference, meeting minutes must go to Council for endorsement and where appropriate approve recommendations of the Committee. Minutes presented with this report are the IACAC Unconfirmed Minutes for 27 September 2021 including the Regional Arts Development Fund 2021-2022 Guidelines for Applicants and the Shannon Family Public Art Proposal for Council's consideration and endorsement. The aim of the updated guidelines is to endorse the delegation to the Director Planning, Environment and Community Services to set annual grant round dates and approve annual updates and administrative changes in consultation with the Chair of the IACAC. Attachment 2 of this report outlines the guideline in mark-up following committee discussion. The aim of the Shannon Family Public Art Proposal is to provide background information on the proposal and seek Council's in-principle support of the project, subject to further discussions taking place with the proponent. Attachment 3 of this report outlines the Shannon Family Public Art Proposal.

IMPLICATIONS

The Isaac Arts and Cultural Advisory Committee is compliant with Division 2 – Committees and Requirements for committee meetings as per *Local Government Regulation 2012*.

Requires ongoing internal liaison and consultation with all stakeholders.

CONSULTATION

Isaac Arts and Cultural Advisory Committee Members
Arts and Cultural Programs Officer

BASIS FOR RECOMMENDATION

Consideration and adoption of Isaac Arts and Cultural Advisory Committee Minutes as per Terms of Reference and legislative requirements.

Isaac Regional Council is committed to arts and cultural development in the Isaac Region.

ACTION ACCOUNTABILITY

Office of Director Planning, Environment and Community Services and Engaged Communities to ensure approved Minutes and/or Committee information are stored in corporate memory and actions recorded and registered for follow-up.

KEY MESSAGES

Council is committed to transparent decision making, identifying and managing its risks and continuous improvement.

Report prepared by: EMILY KENNEDY Acting Manager Community Engagement, Programs and Events Date: 7 October 2021	Report authorised by: DAN WAGNER Director Planning Environment and Community Services Date: 7 October 2021
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ATTACHMENTS

- Attachment 1 - Isaac Arts and Cultural Advisory Committee Unconfirmed Minutes 27 September 2021
- Attachment 2 - Regional Arts Development Fund 2021-2022 Guidelines for Applicants (Mark-Up)
- CONFIDENTIAL Attachment 3 - Public Art Project Proposal – Ross Shannon

REFERENCE DOCUMENT

- Isaac Arts and Cultural Advisory Committee Terms of Reference 2018
- Isaac Arts and Cultural Advisory Committee Agenda 27 September 2021



UNCONFIRMED MINUTES

ISAAC ARTS AND CULTURAL ADVISORY COMMITTEE MEETING
OF
ISAAC REGIONAL COUNCIL

HELD ON
MONDAY, 27 SEPTEMBER 2021

COMMENCING AT 10.00AM

UNCONFIRMED MINUTES

Monday, 27 September 2021

ISAAC REGIONAL COUNCIL

UNCONFIRMED MINUTES OF THE

ISAAC ARTS AND CULTURAL ADVISORY COMMITTEE MEETING

HELD IN COUNCIL CHAMBERS, GROSVENOR COMPLEX, BATCHELOR PARADE, MORANBAH, AND VIA VIDEO AND TELEPHONE CONFERENCE CALL

ON MONDAY, 27 SEPTEMBER 2021 COMMENCING AT 10.00AM

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1. OPENING OF THE MEETING	
2. ATTENDANCE	
3. APOLOGIES	
4. DECLARATION OF CONFLICTS OF INTEREST	
5. CONFIRMATION OF MINUTES	
i. 17 June 2021 Minutes – <i>Confirmed at Ordinary Meeting of Council on 28 July 2021</i> <i>(Resolution # 7374)</i>	
6. BUSINESS ARISING	
7. REPORTS	
7.1 Regional Arts Development Fund Guidelines	
7.2 Shannon Family Public Art Proposal	
8. GENERAL BUSINESS	
9. CONCLUSION	

UNCONFIRMED MINUTES

Monday, 27 September 2021

ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
ISAAC ARTS AND CULTURAL ADVISORY COMMITTEE MEETING
HELD AT COUNCIL CHAMBERS, MORANBAH
ON MONDAY, 27 SEPTEMBER 2021 COMMENCING AT 10.00AM

1. OPENING

The Chair declared the meeting open at 10.08am and welcomed all in attendance and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

2. ATTENDANCE

ATTENDEES	Councillor Sandy Moffat (Chair) Councillor Jane Pickels Councillor Viv Coleman Rev. Luke Collings Tania Gillies Jasmine Pearce Emily Kennedy Anne-Marie Loeskow
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OBSERVERS	Jim Hutchinson Barb Franklin
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MINUTE TAKER	Lauren Barty
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UNCONFIRMED MINUTES

Monday, 27 September 2021

That the Committee accept Councillor Sandy Moffat (Chair), Councillor Jane Pickels, Councillor Viv Coleman, Tania Gillies, Jasmine Pearce, Emily Kennedy, and Anne-Marie Loeskow's participation in the meeting by Video Conference.

Resolution No.: IACAC0026

Moved: Cr Jane Pickels

Seconded: Cr Viv Coleman

That the Committee accept Councillor Sandy Moffat (Chair), Councillor Jane Pickels, Councillor Viv Coleman, Tania Gillies, Jasmine Pearce, Emily Kennedy, and Anne-Marie Loeskow's participation in the meeting by Video Conference.

Carried

3. APOLOGIES

The Committee accepted apologies from:
Councillor Simon West
Amanda Raymond

Resolution No.: IACAC0027

Moved: Cr Jane Pickels

Seconded: Cr Viv Coleman

**That the Isaac Arts and Cultural Advisory Committee accepts the apologies received from:
Councillor Simon West
Amanda Raymond**

Carried

4. DECLARATION OF CONFLICTS OF INTEREST

CONFLICT OF INTEREST

Anne-Marie Loeskow declared a conflict of interest for general business discussion 8.1 as she is an executive committee member of the Flaggy Rock Community and Recreation Centre Inc. whom auspiced for the Flaggy Rock Quilters. Committee Members at the 27 September 2021 IACAC meeting support Anne-Marie's participation in the discussion as manageable.

NOTE:

Council acknowledges that Chapter 5B Councillors' Conflicts of Interest of the Local Government Act 2009 does not apply to a Councillor if the matter to be resolved relates to a corporation or association that arises

UNCONFIRMED MINUTES

Monday, 27 September 2021

solely because of a nomination or appointment of the councillor by the local government to be a member of the board of the corporation or association.

5. CONFIRMATION OF MINUTES

That the Committee notes the Minutes of the Isaac Arts and Cultural Advisory Committee Meeting held on 17 June 2021 have been resolved by Council at its Ordinary Meeting on 28 July 2021.

Resolution No.: IACAC0028

Moved: Tania Gillies

Seconded: Rev. Luke Collings

That the Committee notes the Minutes of the Isaac Arts and Cultural Advisory Committee Meeting held on 17 June 2021 have been resolved by Council at its Ordinary Meeting on 28 July 2021.

Carried

6. BUSINESS ARISING

Nil business arising this meeting

7. REPORTS

7.1

REGIONAL ARTS DEVELOPMENT FUND GUIDELINES

EXECUTIVE SUMMARY

This report presents the Regional Arts Development Fund Guidelines (RADF) for the 2021/2022 funding year and proposes that future setting of grant rounds and administrative changes to grant guidelines be approved by the Director Planning, Environment and Community Services, in consultation with the Chair of the Isaac Arts and Cultural Advisory Committee, following RADF priority setting by the Isaac Arts and Cultural Advisory Committee and Council.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Endorse the Regional Arts Development Fund Guidelines for 2021/2022.***
- 2. Endorse the delegation, as per the updated Regional Arts Development Fund Guidelines for 2021/2022, to the Director Planning, Environment and Community Services to set annual Regional Arts Development Fund grants round dates and to approve annual updates and administrative changes to the Regional Arts Development Fund Guidelines for Applicants in consultation with the Chair of the Isaac Arts and Cultural Advisory Committee, following priority setting by the Isaac Arts and Cultural Advisory Committee and Council.***

UNCONFIRMED MINUTES

Monday, 27 September 2021

Resolution No.: IACAC0029

Moved: Cr Viv Coleman

Seconded: Cr Jane Pickels

That the Committee recommends that Council:

- 1. Endorse the Regional Arts Development Fund Guidelines for 2021/2022.***
- 2. Endorse the delegation, as per the updated Regional Arts Development Fund Guidelines for 2021/2022, to the Director Planning, Environment and Community Services to set annual Regional Arts Development Fund grants round dates and to approve annual updates and administrative changes to the Regional Arts Development Fund Guidelines for Applicants in consultation with the Chair of the Isaac Arts and Cultural Advisory Committee, following priority setting by the Isaac Arts and Cultural Advisory Committee and Council.***

Carried

ATTENDANCE

Jasmine Pearce joined the video conference at 10.14am.

7.2

SHANNON FAMILY PUBLIC ART PROPOSAL

EXECUTIVE SUMMARY

This report discusses the public art proposal submitted to Council by Ross Shannon for a sculptural artwork proposed to be installed in Centenary Park, Nebo. The report proposes in-principle support of the project, pending further operational discussions regarding site and surface preparation, upkeep and maintenance.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Provide in-principle support for the public art project proposed by Ross Shannon for the installation of a sculptural artwork in Centenary Park, Nebo.***
- 2. Undertake further discussions with the proponent to clarify aspects of the public art proposal including community expectation, unbudgeted costs to Council and Council's requirements relating to the subject site, completion of works and maintenance of the project.***
- 3. Authorise the Chief Executive Officer to negotiate and execute an agreement between Council and Ross Shannon in relation to the sculptural artwork project subject to the matters in point 2 being suitably addressed in consultation with internal stakeholders.***

UNCONFIRMED MINUTES

Monday, 27 September 2021

Resolution No.: IACAC0030

Moved: Cr Viv Coleman

Seconded: Cr Jane Pickels

That the Committee recommends that Council:

- 1. Provide in-principle support for the public art project proposed by Ross Shannon for the installation of a sculptural artwork in Centenary Park, Nebo.*
- 2. Undertake further discussions with the proponent to clarify aspects of the public art proposal including community expectation, unbudgeted costs to Council and Council's requirements relating to the subject site, completion of works and maintenance of the project.*
- 3. Authorise the Chief Executive Officer to negotiate an agreement between Council and Ross Shannon in relation to the sculptural artwork project subject to the matters in point 2 being suitably addressed in consultation with internal stakeholders.*
- 4. Seek confirmation of support and recommendation to proceed from the Isaac Arts and Cultural Advisory Committee prior to final execution of agreement.*

Carried

8. GENERAL BUSINESS

8.1 FLAGGY ROCK QUILTERS RADF GRANT APPLICATION

Anne-Marie Loeskow discussed guidelines for Flaggy Rock Quilters RADF Grant Application. Jim Hutchinson clarified that the presenter of the 'Flying into Colours' workshop was in lockdown due to COVID-19 and was unable to present the workshop. Therefore, a different supplier was approached to present a workshop as close as possible to the original recommendation.

8.2 HEALTHY PLANET BY PLASTIC BOUTIQUE

Anne-Marie Loeskow advised of a RADF funded program, Healthy Planet by Plastic Boutique, where participants made native birds out of recycled materials. The artwork is on display in Canelands Mackay until February, and they look to bring it to the Isaac region in June 2022. Encouraged all to go and take a look if they were travelling to Mackay.

8.3 KOINMERBURRA ABORIGINAL CORPORATION – DUGONG

Cr Viv Coleman advised Koinjamal people were looking to have a concrete dugong made to be placed in Clairview near the boat ramp as it is a dugong sanctuary. They are looking into this further in early 2022.

UNCONFIRMED MINUTES

Monday, 27 September 2021

8.4

PREVIOUS AND UPCOMING COMMUNITY EVENTS

Discussion around previous and upcoming community events. Cr Jane Pickels congratulated all involved in Clermont Gold and Coal Festival as it was well done and brought a lot of energy to the community, and Cr Viv Coleman commented that the Flaggy Rock Quilters workshop was brilliant. Comments were made about the upcoming Nebo Bush Poet's Smoko and that everyone is encouraged to go, but more promotion would need to be done leading up to the event.

9. CONCLUSION

There being no further business, the Chair declared the meeting closed at 11.04am.

.....
CHAIR

..... / /
DATE

REGIONAL ARTS DEVELOPMENT FUND 2021-2022

GUIDELINES FOR APPLICANTS

Current as at 18/08/2021

Adopted: 25 February 2020

Resolution No. 6473

ISAAC
REGION 

HELPING TO ENERGISE THE WORLD

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REGIONAL ARTS DEVELOPMENT FUND (RADF)

~~2020-2021~~ – ~~2021-2022~~ GUIDELINES FOR APPLICANTS

WHAT IS THE PURPOSE OF RADF?

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland and eligible local councils across the state.

RADF promotes the role and value of arts, culture and heritage as key drivers of diverse and inclusive communities and strong regions. RADF invests in local arts and cultural priorities, as determined by local communities, across Queensland.

RADF is a flexible fund, enabling local councils to tailor RADF programs to suit the needs of their communities.

WHAT ARE THE OBJECTIVES OF RADF?

RADF objectives are to support arts and cultural activities that:

- provide public value for Queensland communities
- build local cultural capacity, cultural innovation and community pride
- deliver the Queensland Government's objectives for the community

If you require further information on RADF, please contact Isaac Regional Council's Arts and Cultural Programs Officer on 1300 47 22 27.

Information on other Arts Queensland funding programs and initiatives is available online at www.arts.qld.gov.au

WHAT ARE COUNCIL'S LOCALLY IDENTIFIED PRIORITIES?

Isaac is a region that feeds, powers and builds communities. We are rich in resources and made richer by our people who shape our culture through their stories, values, resilience, creativity, generosity and way of life.

Creativity connects and energises our people, powers our communities by improving our health and sense of wellbeing, and provides opportunities for cultural tourism that feed creative industry development.

Council has identified ~~three (3)~~four (4) priority areas for funding in ~~2020-2021~~ – ~~2021-2022~~ (Resolution 7199, 24 March 2021):

~~Implementing the Arts and Cultural Policy (CORP-POL-031) and Arts and Cultural Action Plan 2018-2022.~~

1. Community Resilience

Using arts and cultural initiatives as a tool for positive social impact.

RADF will support projects that aid community recovery and build local capacity and resilience following the impacts of COVID-19, natural disasters or other unforeseen events. Projects responding to some other identified community need will also be eligible for funding under this priority.

2. Local Content/Local Product

Valuing our local artists, performers, creators and arts administrators.

RADF will support initiatives that foster and sustain the development of locally produced content, product and events which provide community benefit and/or drive cultural tourism to the region.

~~1. Supporting local artists (emerging and established), arts workers and cultural workers by facilitating locally driven community arts and cultural processes.~~

3. Place-making

Facilitating creative activation of spaces and places.

RADF will support activities and projects that activate and/or transform spaces, places and landscapes in ways that highlight the region's unique identity and biodiversity and strengthen community connection to the environment.

4. Lifelong learning

Supporting opportunities for growth.

RADF will support activities and undertakings which provide individuals, groups and organisations with opportunities for learning, professional development and growth.

These guidelines will be updated annually following priority setting and execution of the agreement.

~~2. Promoting cultural tourism.~~

RADF GRANTS PROGRAM

The RADF grants program will be delivered via three rounds; the dates for these rounds will be updated annually:

Round One:

- closing ~~Friday 11~~Thursday 9 September ~~2020~~2021
- funding events/programs and activities ~~from happening after 1 November 2020~~December 2021 to ~~28 February~~31 March 20212022

Round Two:

- closing ~~Friday 13~~Thursday 11 November 2021
- funding events/programs and activities ~~from happening after 1 March~~April 20212022 to ~~30~~31 JuneJuly ~~2021~~2022

Round Three:

- closing ~~Friday 13~~Thursday 10 March ~~2021~~2022
- funding events/programs and activities ~~from happening after 1 July~~August 20212022 to ~~31~~30 OctoberNovember ~~2021~~2022.

Specific projects may be initiated by Council staff to carry out Council's locally identified priorities.

Procedure for Updating of the RADF Guidelines

The Director Planning, Environment and Community Services will set the annual Regional Arts Development Fund grants round dates and approve annual updates and administrative changes to the Regional Arts Development Fund Guidelines for Applicants in consultation with the Chair of the Isaac Arts and Cultural Advisory Committee, following priority setting by the Isaac Arts and Cultural Advisory Committee and Council.

Any other major updates/amendments to the Regional Arts Development Fund Guidelines in future years, would trigger the need for these Guidelines to be presented to Council for consideration.

ASSESSMENT CRITERIA

Each application is assessed by the members of the Isaac Arts and Cultural Advisory Committee against 4 criteria being Quality, Reach, Impact and Viability.

Quality

- Produces or contributes to high quality arts and cultural initiatives for local communities.
- Proven capacity to effectively support and deliver arts and cultural services.

Reach

- Provides access to and engagement in arts and culture for diverse communities, practitioners, participants and audiences.
- Evidence of local demand for proposed program/s.
- Demonstrates community and stakeholder involvement in RADF priority setting, decision making and evaluation.

Impact

- Demonstrates cultural, artistic, social or economic returns on investment.
- Supports one or more of the Queensland Government's Objectives for the Community including encouraging safe and inclusive communities, building regions, supporting disadvantaged Queenslanders, stimulating economic growth and innovation, increasing workforce participation and conserving heritage.

Viability

- Evidence of good planning for strong governance and management of RADF at a local level.
- Evidence of partnership capacity with partners including business and government.

WHO IS ELIGIBLE TO APPLY FOR RADF LOCAL GRANTS?

The following categories of individuals and organisations may apply for a RADF grant:

- Individual professional artists, emerging professional artists, arts workers, cultural workers or project coordinators who:
- Are resident in the Isaac Regional Council area ("the Council area"); or
- If based outside the Council area are able to demonstrate that the project will directly benefit arts and culture in the Council area;
- Are permanent residents or Australian citizens; and
- Have an Australian Business Number (ABN), or who will be auspiced by an incorporated organisation or an individual with an ABN;
- Incorporated arts and cultural organisations based in the Council area, or those based outside the Council area that are able to demonstrate that the project will directly benefit arts and culture in the Council area;
- Unincorporated organisations, auspiced by an incorporated body, that are based in the Council area, or those based outside the Council area that are able to demonstrate that the project will directly benefit arts and culture in the Council area.

All applicants must be able to provide an ABN number and proof of insurance coverage for the funded activity in their applications. Applicants may use an auspicing arrangement to provide an ABN, insurance coverage and financial responsibility for Isaac RADF funding.

WHAT DOES RADF NOT SUPPORT?

RADF will fund up to 65% of the total expenses of any activity/project unless otherwise specified. Applicants must make a significant contribution of at least 35% which may be in-kind.

Advertising and promotional costs will be funded for not more than 10% of the total cost of advertising and promotion.

RADF supports locally driven content for local events. Presentation costs for exhibitions developed by Isaac artists and exhibited in the Isaac region are eligible for funding for not more than 20% of the total printing, framing and freight costs.

If the application involves an installation of public art (e.g. painting a mural or erecting an artwork in a local park), the applicant must include with the application evidence that they have consulted with the community and the ultimate asset owner and provide evidence confirming that both groups support this art installation. If this supporting material is not provided with the application at the time of its lodgment, the application will not be considered by the Isaac Arts and Cultural Advisory Committee.

The following are not eligible for funding through the RADF program:

- Applicants who failed to acquit previous RADF grants;
- Activities that commence before Council RADF funding approval is given;
- School arts activities EXCEPT where those activities form part of broader community cultural development processes, community recovery from adverse events (e.g. drought, cyclone, youth suicide) or are part of professional arts development;
- Funding will not be provided to organisations that have already been funded by Arts Queensland to deliver their core business services;
- Catering costs for workshops, openings, launches and parties;
- Materials for activities which create items that become the personal possessions of participants;
- Competitions (e.g. eisteddfods) – they are prolific and could monopolise funds;
- Accredited study, training or university courses – RADF does not fund the primary training of artists, only their professional development once they are practising;
- Publishing costs. Requests for grants to publish books should be directed to organisations that provide print-on-demand services;
- Operational expenses of arts and cultural organisations are not eligible for funding including wages for permanent staff, administration and office expenses but may be included as in kind contributions for specific activities;
- Applicants who seek funding to develop an exhibition or a collection;
- Entertainment for events UNLESS there is a substantive skill developmental activity for Isaac residents included (e.g. musicians performing at a community event run a series of developmental workshops for Isaac residents in the week prior to the event). For an eligible event, funding is available for up to 65% of the total cost of the event (excluding the cost of catering) to a maximum of \$1,500. An applicant may not make more than one RADF application per funding round for an event of this nature.

- Purchase of capital items (e.g. equipment, buildings or vehicles). RADF gives artists and organisations opportunities for employment, professional development and to practise their art. EXCEPTION: Capital items may be funded only:
 - when the Isaac Arts and Cultural Advisory Committee considers the items to be an integral part of an application; and
 - where the items remain available for community use. Long term storage arrangements of the items must be confirmed and advised with the RADF application.

WHAT ARE THE CATEGORIES OF FUNDING?

RADF supports four categories of funding:

1. Individual Development

This category is open to individuals to access financial support to participate in activities that build on their chosen arts practice.

Proposals may include:

- Attending professional development seminars or activities;
- Master classes;
- Mentorships with recognised arts and cultural peers;
- Artist in residence programs; and
- Placements with recognised arts and cultural organisations.

Considerations

Assessments will support intrastate and interstate activities but not overseas activities. Assistance is available for up to 65% of the total costs for registration, accommodation, travel and meals to a maximum of \$1,000 for activities in Queensland and \$2,000 for activities in other states.

2. Projects and Programs

This category is open to individuals, groups and organisations where outcomes of their activities have a broader reach within the community.

Proposals may include:

- Engaging professional artists or arts workers to run workshops or community projects that focus on developing skills of participants;
- Delivering arts and cultural projects where artists and communities work together;
- Delivering projects and activities that focus on locally distinct arts, culture and heritage such as:
 - Product development by professional artists, either as individuals or in partnership with individual community members or community groups;
 - Developing marketing strategies for a professional artistic product; and
 - iii. Community stories documentation. This may be done via various mediums such as plays, film/video/audio, artwork, digital exhibitions, education programs, oral histories and publications.

3. Community Wellbeing

This category is open to individuals, groups and organisations proposing arts and cultural activities where artists and communities work together to create specific outcomes that build community resilience and wellbeing within marginalised or minority groups.

Projects may focus on the following areas:

- Health and wellness;
- Social justice; and
- Social inclusion and belonging.

Projects should target a specific participant or audience such as:

- Aboriginal and Torres Strait Islander peoples;
- people from culturally and linguistically diverse backgrounds;
- older people (over 55 years old); and
- young people

as creators, participants or audiences

Proposals may include:

- Engaging professional artists or arts workers to run workshops or community projects that focus on developing community resilience and wellbeing and target marginalised or minority groups;
- Delivering arts and cultural projects where artists and communities work together to create specific outcomes that build community resilience and wellbeing within marginalised or minority groups; and
- An evaluation plan detailing how the social outcomes from the project will be identified and assessed.

4. Local Priorities and Strategic Initiatives

This category is open to individuals, groups and organisations responding to identified community needs such as recovery post natural disaster, a spike in youth suicide, or any circumstances where arts practice may benefit a community's ability to process an identified issue or need.

Proposals must include:

- a. Evidence of the identified need and community support for the project;
- b. A project plan outlining the aims, nature and structure of the project as well as any collaborations/partnerships, timeframes and budgetary considerations, intended target audiences and an "access" strategy to ensure activities encourage participation by people who may be experiencing hardship;
- c. An evaluation plan detailing how the social outcomes from the project will be identified and assessed.

WHAT TO DO NEXT?

- Pick up the telephone and call Isaac's Arts and Cultural Programs Officer (1300 472 227) to discuss your idea or to make an appointment to meet and talk about it. The Arts and Cultural Programs Officer will give you feedback on your idea and may provide assistance with your RADF application.
- When planning your project, write your idea down and give detail on the:
 - What:
 - Who:

- Why:
- When: and,
- How:
- Read the RADF Application form which may be obtained by downloading it online (www.isaac.qld.gov.au/radf). Hard copies may be obtained from Isaac Regional Council's libraries and offices;
- Complete a draft application form and email it to Isaac's Arts and Cultural Programs Officer requesting feedback;
- Address any areas needing more work making sure you give yourself enough time to lodge the application by the closing date for each funding round.

Applications must be received by 5.00pm on the closing date of the advertised funding round. The completed RADF application and attachments may be submitted by hard copy or electronic file either:

- In person at your local Isaac Regional Council Office
- or email to: records@isaac.qld.gov.au
- or post to: RADF

Isaac Regional Council PO Box 97,
MORANBAH QLD 4744

ISAAC RADF APPLICATION APPROVAL PROCESS

Unsigned applications will not be considered by the Isaac Arts and Cultural Advisory Committee.

Notification of the outcome of a RADF application is approximately seven weeks after the closing date of a Round. It is important to note that because the timeframe is indicative, unavoidable delays can occur. While every effort is made, Isaac Regional Council cannot guarantee the release of a RADF grant on a set date

The Isaac Arts and Cultural Advisory Committee will assess all complete RADF applications and recommend selected applicants for funding, to the next Isaac Regional Council meeting. Their recommendations may vary the amount of RADF funding requested in individual applications.

After advice of Council approval of funding for selected applicants is received, Isaac's Arts and Cultural Programs Officer will forward a written Offer of Funding to successful applicants. Unsuccessful applicants will also be notified at this time.

Applicants who wish to accept their Offer of Funding are required to return a signed Acceptance of Funding and provide details for payment of their RADF funding. Isaac Regional Council's Accounts Department requires bank account information to allow an electronic transfer of funds.

Applicants who do not wish to accept an Offer of Funding should ring or email Isaac's Arts and Cultural Programs Officer as soon as possible.

REQUIRED ~~2020~~2021-2021-2022 RADF ACKNOWLEDGMENT

All RADF ~~2020~~2021-2021-2022 funded activities must acknowledge the Queensland Government and Isaac Regional Council in all promotional material and publications by including the ~~2020~~2021-2021-2022 acknowledgment text and appropriate logos.

Acknowledgement Text for RADF ~~2020~~2021-2021-2022:

The Regional Arts Development Fund is a partnership between the Queensland Government and Isaac Regional Council to support local arts and culture in regional Queensland.

- You may download the Queensland Government logo and style guide at www.arts.qld.gov.au/aq-funding/acknowledgement
- Isaac Regional Council's logo is available at from the Isaac Regional Council Brand, Media and Communications team. Email iscommunication@isaac.qld.gov.au or phone 1300 472 227.

CHANGES TO ISAAC RADF FUNDED APPLICATIONS

Changes of dates, venues and other significant activity arrangements or cancellations must be notified immediately to Isaac's Arts and Cultural Programs Officer by phone and confirmed by email. This will allow Isaac Regional Council calendars and media information to be updated and the Isaac Arts and Cultural Advisory Committee to be informed as its consent is required to any changes.

ISAAC RADF REPORTING AND ACQUITTAL PROCESSES

All projects receiving RADF ~~2020-2021~~ 2021-2022 funding are required to report on their contribution towards RADF ~~2020-2021~~ 2021-2022 Key Performance Outcomes (KPOs):

DATA REQUIRED	DEFINITION
NUMBER OF ATTENDEES	People who attend activities and events as audience members e.g. to see an exhibition, watch a performance, listen to a talk
NUMBER OF PARTICIPANTS	People who actively participate in activities e.g. attend a class to make something, sing in a choir, participate in a training workshop.
NUMBER OF ARTISTS/ CULTURAL WORKERS EMPLOYED	People employed (on contract or permanent basis) as artists or arts and cultural workers over duration of project
NUMBER OF PEOPLE EMPLOYED IN OTHER PAID POSITIONS	People employed over the duration of project (on contract or permanent basis) who were engaged in a role other than an artistic/cultural one
NUMBER OF VOLUNTEERS	People engaged as volunteers to support delivery of your activities
TYPES OF SECTORS PARTNERED WITH (IF RELEVANT)	If partnerships (financial or non-financial) developed to deliver your activities, types of sectors partnered with - e.g. arts, health, education, business, tourism etc.

All RADF ~~2020-2021~~ 2021-2022 funded activities must complete a Project Outcome Report. This will be provided with your Offer of Funding and can be found online at: www.isaac.qld.gov.au/radf

The Project Outcome Report includes information about the success of your project, budget and support material which must be submitted to Isaac Regional Council within 8 weeks of the completion of your project.

As part of your funded activity an evaluation process is required to respond to a Section of the Project Outcome Report. If you do not have a suitable form you may choose to use the Council Feedback form for participants. This can be found online at: www.isaac.qld.gov.au/radf

The completed and signed Project Outcome report must be returned to Isaac's Arts and Cultural Programs Officer with attachments. The attachments should include copies of participants' evaluation forms, a minimum of two photos of RADF funded activities with written photographic consent for Isaac Regional Council's and Arts Queensland's use and copies of all expenditure documents and records for the funded activity. Other information may be forwarded in support of your report.

Assistance with reporting may be obtained from Isaac's Arts and Cultural Programs Officer phone 1300 472 227 but it is important that you plan to capture all of the required reporting information as part of your project activities.

USEFUL WEBSITES

The following table lists some useful websites that may help in the development of your activity:

ORGANISATION AND WEBSITE	FOR
ARTS QUEENSLAND (AQ) WWW.ARTS.QLD.GOV.AU	All RADF information All other Arts Queensland grant information Other funding sources benefiting arts and culture
MEDIA, ENTERTAINMENT AND ARTS ALLIANCE WWW.ALLIANCE.ORG.AU/	Fees and awards schedule for everyone in the media, entertainment, sports and arts industries.
AUSTRALIAN COPYRIGHT COUNCIL WWW.COPYRIGHT.ORG.AU/INFORMATION	Information and guidance about creating copyright in Australia.
QUEENSLAND HERITAGE BRANCH HTTPS://WWW.EHP.QLD.GOV.AU/HERITAGE/	Information and guidance about state and local heritage places.
THE ARTS LAW CENTRE OF AUSTRALIA WWW.ARTSLAW.COM.AU/	Specialised legal and business advice and referral services, professional development resources and advocacy for artists and arts organisations.
DEPARTMENT OF ABORIGINAL AND TORRES STRAIT ISLANDER POLICY (DATSIP) WWW.ATSIP.QLD.GOV.AU/RESOURCES/CULTURES.CFM	Protocols are an essential component when dealing with individuals and communities. This site provides guides to assist communication across cultures.

PAGES 173 TO 176 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS

MEETING DETAILS

Planning, Environment and Community Services

Standing Committee

Tuesday 12 October 2021

AUTHOR

Dan Wagner

AUTHOR POSITION

Director Planning, Environment and Community Services

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – OCTOBER 2021

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for October 2021 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

1. ***Note the Planning, Environment and Community Services Directorate Information Bulletin for October 2021.***

BACKGROUND

The attached Information Bulletin for October 2021 provides an operational update for Committee review on the Planning, Environment and Community Services Directorate.

IMPLICATIONS

Any specific implications or risks will be outlined in the Information Bulletin.

CONSULTATION

Planning, Environment and Community Services Directorate, Managers and Staff.

BASIS FOR RECOMMENDATION

This is an information only report.

ACTION ACCOUNTABILITY

Information only report.

KEY MESSAGES

Operational update to Elected Members.

Report prepared by:	Report authorised by:
DAN WAGNER	JEFF STEWART-HARRIS
Director Planning, Environment and Community Services	Chief Executive Officer
Date: 6 October 2021	Date: 8 October 2021

ATTACHMENTS

- Attachment 1 – Planning, Environment and Community Services Information Bulletin – October 2021

REFERENCE DOCUMENT

- Nil

DATE: October 2021

PLANNING ENVIRONMENT AND COMMUNITY SERVICES

DIRECTORATE HIGHLIGHTS

RDA Regional Development Roadmap

Director PECS and Manager Economy and Prosperity attended the Regional Development Australia (RDA) Economic Development Roadmap workshop in Mackay on 2 September 2021. The discussions on the day worked towards prioritisation of themes and projects that will further the Greater Whitsunday Region's attractiveness to investment and sustainability of local economies.

Resources, Social and Environmental Excellence Hub

Discussions were held with the Resources Centre of Excellence and CQUniversity Australia on 24 September 2021 to explore synergies between the future work of these entities and Council's vision for establishment of an Excellence Hub in the Isaac Region. Discussions were productive and have culminated in presentation of a report for Council's consideration in October about advancement of the project concept.

Celebration of service – Patti Ruth

Staff gathered in Clermont on 21 September 2021 to recognise the 10 years of service to Council provided by Patti Ruth. Patti has been steadfast in her support of various programs over her tenure including her ongoing work in the operation of our cemeteries and support for community facilities.



COVID-19 – Support and Stimulus Package

Joel Redden has recently been appointed as Economic and Business Recovery Coordinator for an 18-month period to continue to drive projects identified in council's recovery plan. An annual report will be presented to Council in November 2021 providing a comprehensive review of the program to-date and opportunities for improvement.

Staff movements and recruitment

Council have received a notice of resignation from Jacki Scott in the role of Manager Strategic and Business Development. Jacki and her family are relocating to sunny Gunnedah NSW and we will be sad to see Jacki go after making great progress on a number of key strategic projects and wicked problems for the PECS directorate. Jacki will continue to work remotely with the team until January 2022, however recruitment has commenced for the slightly amended role of Manager Strategic Policy and Projects, with hope that this will provide for a steady and robust handover period to the new incumbent.

We are also working to rapidly complete recruitment processes for a number of key roles in the Engaged Communities, Economy and Prosperity and Community Facilities teams to ensure program continuity and standards of service are maintained.

STRATEGIC AND BUSINESS DEVELOPMENT

PREVIOUS MONTH'S ACHIEVEMENTS

- Councillors, Executive Leadership Team and Officers participated in the Queensland Climate Resilient Councils (QCRC) Climate implications briefing with Council undertaken in St Lawrence as part of Isaac Regional Council's membership with the QCRC.
- Reviewing options for the Koinmerburra Aboriginal Corporation request for subsidised housing in St Lawrence.
- Koinmerburra Aboriginal Corporation presented to Council their current and future planned projects for their traditional lands on the Coast in the Isaac Region to care for their lands and to create opportunities in economy and tourism with grant funding they have received.
- Isaac Regional Council is part of Central Queensland climate working group that has been established to review the opportunity of creating a potential Central Queensland Climate Alliance – a combination of the MWI and Central Queensland Regional Organisation of Councils to apply for funding from the Queensland Climate Resilient. Isaac Regional Council are reviewing the Alliance and discussing with the GW3 CEO COM's Group.
- Executive Leadership Team endorsed the revised community satisfaction survey.

EMERGING ISSUES

Nil

NEXT MONTH'S PROGRAM

- Community Satisfaction survey scheduled to be live in the community from 18 October.
- Advertising to commence in the lead up and during survey timeframes.
- Internal RAP working group to be announced.
- Corporate Sustainability and Regional Resilience Investigative Framework presentation to Council on 20 October.

FINANCIAL REPORT

Nil

DEVIATION FROM BUDGET AND POLICY

Nil

PECS Capital Works 2019/2020 and 2020/2021

8.95 Percent of Budget Spent - October (Excluding Commitments)



\$11,240,085 of YTD Budget Remaining - October (Excluding Commitments)

14.95 Percent of Budget Spent - October (Including Commitments)



\$10,499,204 of YTD Budget Remaining - October (Including Commitments)

Carry Forward Budget	\$2,525,604.00
Adopted Budget	\$9,818,802.00
Commitments	\$740,881.21
Actual Expenditure	\$1,104,320.84
Remaining Budget	\$10,499,203.95

Project	Funding	Risk	Remaining budget with commitments	Comments
CLM - Theresa Creek Dam Septic Renewal	IRC Internal budget	Monitor	\$654,614	Ongoing operational expenses for pump outs. Priority project
DYS Pool - Mech/Elect Upgrade Filter ins	IRC Internal budget	Complete	\$0	Delivered by Community Facilities
Clermont Civic centre	W4Q - 31 Jan 2022	Monitor	\$174,072	Electrical and mechanical upgrades committed, and delivery planned. Full external paint of Civic Centre and Administration, RFQ closed, evaluation and award imminent
MMT- Hall Structural Renewal	W4Q - 30 Sep 2021	Complete	-\$18,993	Construction complete. Project awarded in full, overspend to be covered through Facilities Proactive Capital budget in Q1
MBH Community Centre - Design	IRC Internal budget	Progressing	\$95,249	Stage 1 complete, stage 2 award dependent on RCIF funding announcement

INFORMATION BULLETIN

CORP Tourism signs new and replacement	LRCI - 31 Dec 2021	Progressing	\$10,935	Economy and prosperity are leading the delivery of this project. Will be combined with similar 2021/22 project and delivered as one
MBH AFL Oval Playing Lights	W4Q - 30 Sep 2021	Complete	-\$38,823	Lights complete, fence delayed allowing contractor to undertake emergent works at East Scholl after fires, overspend already covered from Engineering and Infrastructure I via Council resolution
Clermont Netball Amenities Block	W4Q - 30 Sep 2021	Complete	-\$12,319	Construction complete. Overspend to be covered in quarterly reviews, had to award full demolition of existing
Hub Development and reconfiguration	W4Q - 30 Sep 2021	Complete	-\$14,233	Construction complete. All furniture booked to project to ensure capitalisation, will be covered by Corp Prop
CLM Pool Dive Block Remediation	IRC Internal budget	Progressing	\$25,135	Works nearing completion, being delivered by Community Facilities
IRC Community Facilities Works	IRC Internal budget	Progressing	\$5,465	Works nearing completion, being delivered by Community Facilities
NBO Pool - Plant and Infrastructure	IRC Internal budget	Complete	-\$26,070	Initial scope complete, some additional items being sourced currently to streamline operations. Decision made to include amenities renovation into this project, overspend will be covered by Pools Proactive Capital in Q1
IRC Pools – Equipotential Bonding	IRC Internal budget	Progressing	\$40,000	Final planning underway
CLM Pool - Amenities Refurbishment	IRC Internal budget	Progressing	\$22	Works nearing completion, being delivered by Community Facilities
IRC Swimming Pool Works	IRC Internal budget	Progressing	\$20,378	Works nearing completion, being delivered by Community Facilities
Moranbah Community Centre Technology Upgrade	BMA funded - Dec 31 2021	Concern	\$548,139	WIFI committed, planning progressing on remainder, there will be material and supply issues due to worldwide shortages
CLM Sale and Show Revitalisation Stage 2	Regional recoveries	Monitor	\$2,873,200	2-year project, draft funding agreement received, tender documentation being drafted.
NBO Showgrounds 2 Kitchen Upgrade	LRCI - 31 Dec 2021	Monitor	\$250,000	Tender released to market

CLM Civic Centre Kitchen Upgrade	LRCI - 31 Dec 2022	Monitor	\$150,000	Procurement closed and evaluation underway
MMT Community Hall – Breeze-air Renewal	LRCI - 31 Dec 2023	Progressing	-\$43,064	Awarded, units ordered, will be completed by 30 October 2021. Project awarded in full and above budget, overspend to be covered through Facilities Proactive Capital budget in Q1
STLAW - Community Hall - External	LRCI - 31 Dec 2024	Progressing	\$80,000	Procurement closed, evaluation and award imminent
DYS Community Hub Design and Construct	IRC Internal budget	Planned	\$120,000	Staff consultation required
STLAW Community Hub Design	IRC Internal budget	Planned	\$25,000	Staff consultation required
Middlemount Animal Management Centre	IRC Internal budget	Planned	\$74,895	Request for Corporate properties to deliver this project
CORP Abandoned Vehicle Facility	IRC Internal budget	Planned	\$144,907	Request for Corporate properties to deliver this project
Mt Britton Construction of waterless amenities	IRC Internal budget	Planned	\$120,000	Planning underway, site survey procured, design finalised and ready for market
CORP Facilities Proactive Capital Program	IRC Internal budget	Progressing	\$137,097	Works underway
Corp Pools Proactive Capital Program	IRC Internal budget	Progressing	\$134,780	Works underway
MBH Community Centre - Refurbishment	Joint funded IRC and RCIF	Progressing	\$2,500,000	RCIF announcement expecting in November.
Environment and Biodiversity Enviro Lab	IRC Internal budget	Monitor	\$150,000	Scope finalised and RFQ ready for release
CLM Saleyards Rectification Works	Regional recoveries	Monitor	\$329,000	Part of CLM Sale and Show Revitalisation Stage 2, still chasing funding agreement from the State to initiate works
TCD Canteen Concrete and Irrigation Work	IRC Internal budget	Progressing	\$70,000	Procurement closed and evaluation underway
CLM Aerodrome Pavement Surface Reseal	IRC Internal budget	Progressing	\$315,000	Engineering and Infrastructure are including in re-sheeting program – Planned for delivery towards the end

				of October. Essentially project is awarded
DYS Civic Centre - Carpark Resurfacing and	W4Q	Planned	\$130,000	RFQ for design released to market
CLM Pool BBQ and Picnic Facilities	IRC Internal budget	Progressing	\$30,000	Being delivered by Community Facilities
DYS Civic Centre Facade Renewal	W4Q	Progressing	\$155,000	RFQ for design released to market
CLM Civic Centre - External Works	LRCI - 31 Dec 2021	Progressing	\$80,000	Procurement closed and evaluation underway, will be awarded in full
Greg Cruickshank Aquatic Centre Water Pa	W4Q	Progressing	\$1,200,000	Tender preparation underway, being delivered by Community Facilities

Overall comment

At the end of the first quarter we have actual expenditure of \$700K and commitments of \$1M, but we also have another \$500K of projects that have gone to market and will be awarded in October, with another \$300K of projects currently out for response.

Various decisions have been made between the Director Planning, Environment and Community Services, Manager Community Facilities and the Capital and Project Program Manager to award over budget for some projects. This has been done to ensure complete scopes can be delivered and to ensure full expenditure of Works for Queensland and other externally funded projects. All overspends are accounted for in other capital budgets.

Key risks remain the time critical externally funded projects, of these the Moranbah Community Centre IT infrastructure upgrades (BMA funded) and the Nebo Canteen/kitchen renovations (Local Roads and Community Infrastructure funded) are the highest risk of requiring time extensions to enable delivery. All possible efforts are being made to minimise this risk

LIVEABILITY AND SUSTAINABILITY

PREVIOUS MONTH'S ACHIEVEMENTS

A. Development Assessment

Volume of Operations	Sep 21	Aug 21	Jul 21	YTD (FY21/22)	FY 20/21	FY 19/20
Applications Received						
Development applications (MCU / ROL / OPW)	2	5	0	7	36	38
Building works siting concessions	2	0	1	3	26	9
Survey plans for endorsement	1	0	0	1	6	6
Approvals						
Developments permits (MCU / ROL / OPW)	2	3	0	5	31	43
Building works siting concessions	2	0	1	3	27	15
Survey plan	0	0	1	1	7	4
Enquiries						
Development Enquiries	16	N/A	N/A	N/A	N/A	N/A

B. Pre-lodgement Meetings

Project Description	Applicant	Date
Dwelling House – Flood Hazard Overlay at 336 St Lawrence Connection Road, St Lawrence	Viv Coleman C/- Wall Planning and Environmental Planning	1/09/2021
Water Supply Infrastructure- Superseded Belyando Shire Planning Scheme 2009	Bravus C/- CQ Consulting	10/09/2021

C. Regional Land Use Planning

Project / Initiative	Update
Isaac Region Planning Scheme	<ul style="list-style-type: none"> Amendment Register being maintained and updated to inform any future Planning Scheme amendments. Review of Council Planning Webpage underway and due for completion in November. Procurement progressing to engage consultant for delivery of standard condition package to support and consolidate development approval conditions for regional planning scheme.

Coastal Hazard Adaptation Strategy	<ul style="list-style-type: none"> Officers have commenced development of the upcoming Public Consultation Plan and engagement methods. Council report to be presented to Council seeking endorsement of Public Consultation Plan and collateral. Phase 8 (Implementation and Change Management Plan) drafting commenced.
Land Development Advisory Committee Actions	Draft Stage 4 Workplan has been drafted and will undergo internal consultation prior to being presented to the Land Development Advisory Committee at the next Land Development Advisory Committee meeting in October.
PDA Revocation	<ul style="list-style-type: none"> Attended Economic Development Queensland Delegate Forum. Meeting with Economic Development Queensland representatives to be scheduled to initiate revocation of Moranbah Priority Development Area.

D. Infrastructure Planning

Project / Initiative	Update
Infrastructure Charging Framework and Local Government Infrastructure Plan (LGIP).	Project scope being developed for an audit of historic headworks payments and planned expenditure on trunk infrastructure investigations in accordance with 2021/22 Business Plan priority.
Stormwater Audit and Network Analysis	Ongoing engagement with Engineering and Infrastructure regarding the preparation of a RFQ for Dysart/ Middlemount Stormwater audit and network analysis. The delivered piece of work will ultimately inform the Local Government Infrastructure Plan.
Isaac River Regional Flood Study	The Isaac River Regional Flood Study has been completed with formal handover of flood study data received from Central Highlands Regional Council. Consideration now being given to the implementation of the data in the Planning Scheme.

E. Social Planning

Project / Initiative	Update
Social Sustainability Policy	Draft Organisational Implementation Plan developed and awaiting Executive Leadership Team consideration.
Significant Project Applications	Progressing discussions with Bowen Coking Coal regarding further consideration of potential impacts and benefits of proposed Isaac River Project.
Social Infrastructure Framework	Normative need current and future demand analysis under development.

F. Status of Active Significant Project Approvals

Project	Proponent	Status	Next Stage
Mining Lease Applications			
Isaac River Project	Coking Coal One	<ul style="list-style-type: none"> Council submitted Objection form for a mining lease application on 18/08/21. Coking Coal One representatives met with IRC officers on 27/08/21 to discuss issues raised in objection. Correspondence received from Bowen Coking Coal 09/09/2021 outlining a number of proposed actions to further consider social traffic and other impacts and requesting Council withdraw objection. Correspondence from Director Planning, Environment and Community Services to Bowen Coking Coal acknowledging proposed actions and noting Council may consider withdrawing objection upon implementation of proposed actions. 	Bowen Coking Coal Ltd to further consider identified issues and arrange deputation to Council in due course.
Environmental Impact Statement			
Winchester South Project	Whitehaven WS	<ul style="list-style-type: none"> Briefing paper presented to Council for consideration at Ordinary Meeting on 25/08/2021. Final submission lodged with OCG 15/09/2021. 	Finalisation of submission and lodgement by 15/09/2021.
Saraji East Mining Lease Project	BMA	Council lodged response to draft EIS with DES July 2021.	DES have granted BMA and extension to December 2024 to respond to stakeholder concerns and revise EIS.

Isaac Downs Project	Stanmore Coal	Stanmore Coal are revising draft EIS following public notification period.	<ul style="list-style-type: none"> Stanmore are seeking further engagement with Council to refine elements of SIMP. OCEO arranging. Revised/supplementary EIS pending.
Central Queensland Coal Project	Central Queensland Coal	Queensland Government determined overall the project poses a number of unacceptable risks and that the project, as proposed, is not suitable to proceed.	Commonwealth decision pending.
Lake Vermont Meadowbrook	Bowen Basin Coal	Terms of Reference finalised.	Draft EIS pending.

G. Environment, Biodiversity and Land Management

Project / Initiative	Update
Environmental Policy	Whole-of-Council Environment Policy adopted at the September Ordinary Meeting. Implementation pathways under consideration.
Biosecurity Strategy 2020-2024	Draft Bio-Security Strategy scheduled to be presented to Council for adoption in late 2021.
Flying Fox Management	<ul style="list-style-type: none"> Ongoing weekly monitoring of flying fox colonies at Dysart (Garnham Drive), Clermont (Hoods Lagoon) and Moranbah (McCool Street). An increase in numbers at all sites has been reported with Council also receiving notice of unauthorised dispersal activities in Moranbah. Council officers met with Department of Environment and Science (DES) officers at the Garnham Drive, Dysart colony. Grant application submitted under Round 2 of the Department of Environment and Science Flying Fox Roost Management in Qld Program. Grant application requests funding for a Community Based Social Marketing campaign, Hoods Lagoon Roost Management Plan and vegetation GIS mapping to identifying 'at-risk' sites for flying fox roosting. Council officers continuing to liaise with DES representatives around the impacts the 'Interim policy for determining when a flying-fox congregation is regarded as flying-fox roost under section 88C of the Nature Conservation Act 1992' could have in the Isaac region.
Pest Management – 1080 and Dingo Scalping	<ul style="list-style-type: none"> 1080 baiting concluded in October. Successful in receiving funding under Round 6 of the Queensland Feral Pest Initiative 1080 for funding for the next three years of 1080 concentrate solution.
Dust Sampling	<ul style="list-style-type: none"> Dust sampling for Moranbah and Clermont undertaken.

	<ul style="list-style-type: none"> Consideration to be given to the establishment of a small working group to consider and address dust concerns as raised in the Councillor Question Time at the August Ordinary meeting.
Stock Routes	One active drover in the region the Western network.

EMERGING ISSUES

Flying fox activity in Dysart, Clermont and Moranbah.

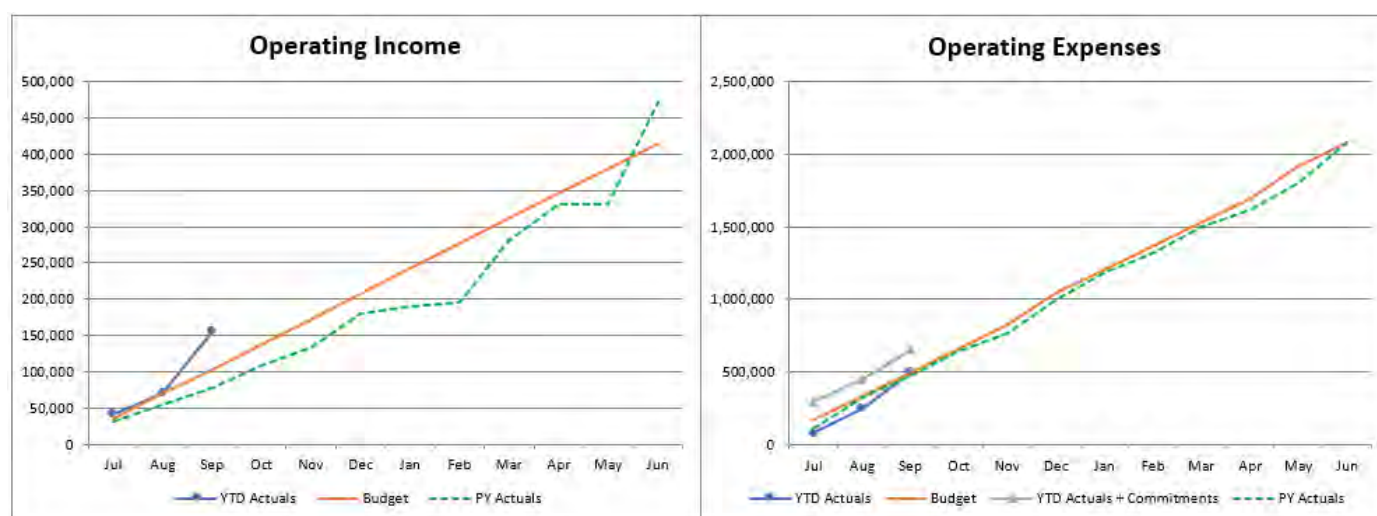
DEVIATION FROM BUDGET AND POLICY

Nil

NEXT MONTH'S PROGRAM

- Development and reporting of Coastal Hazard Adoption Strategy Public Consultation Plan.
- Progression of Social Sustainability Policy Implementation Plan.
- Flying fox monitoring and ongoing engagement with the Department of Environment and Science.

FINANCIAL REPORT







ENGAGED COMMUNITIES




PREVIOUS MONTH'S ACHIEVEMENTS

Community Hubs – as at 31 August 2021

Isaac Libraries

 New Memberships	72 new library memberships in August 2021 Of the 72 new memberships, 15 joined online	145 residents joined the libraries in FY2021/22 Of the 145 residents, 20 joined online in FY2021/22 0 institutions joined the libraries in FY2021/22
 Building communities through engagement	4,618 people visited the libraries August 2021. 58% increase in foot traffic compared to July 2021.	7,538 people visited the libraries for FY2021/22. On average, 3,769 people visited the library network each month.
 Building communities through value	5,515 items being borrowed in August 2021. 2,310 (42%) of those items were online collections. Trend consistent.	Total of 11,133 issues in FY2021/22. Of the 11,133 issues, 4,569 were online collections. This equates to 41%, stable.
 Building communities through value	In June, each patron on average borrowed ...items @...library St Lawrence 2 items Nebo 3 items Moranbah 4 items Middlemount 5 items Glenden 3 items Dysart 3 items Clermont 4 items Carmila 6 items	Across the network, on average the number of items loaned in August per patron is 7 items, trend is consistent.

INFORMATION BULLETIN

 <p>Building communities through value</p>	<p><u>Service</u> 629 residents used the public PCs in August 2021. 15% increase month-on-month.</p> <p><u>Usage</u> Residents spent 391.80 hours on the public PCs in August 2021. 73.46 hours less than last month. On average, the customer used the public computer for 37 mins per booking.</p>	<p><u>Service</u> 1,175 residents utilized the public PCs in FY2021/22.</p> <p><u>Usage</u> Residents expended 857.06 hours on the public PCs in FY2021/22. On average, the customer used the public computer for 44 mins per booking in FY2021/22.</p>
 <p>Your hub is a focal point where the Isaac communities come to learn, to play, to discover and to seek information.</p>	<p>103 activities were delivered in August@Libraries. 486 residents benefited from these activities.</p>	<p>184 activities were delivered by your Library Team in FY2021/22. 953 residents benefited from the activities in FY2021/22.</p>
 <p>Your hubs are more than bricks and mortar... Building communities through value</p>	<p>26 visits were undertaken to schools, kindgartens and childcare centres in August.</p> <p>454 childrens benefited from the August visits.</p>	<p>Your Library Team visited schools, kindergartens and childcare centres 43 times in FY2021/22.</p> <p>762 children benefited from these visits in FY2021/22.</p>
	<p>One activity was delivered jointly with community and other organizations in August 2021.</p>	<p>5 activities were delivered in FY2021/22.</p>
 <p>Reference and Information Service</p>	<p>561 Reference and Information Services were provided in August 2021. 14% decrease in request for reference and information service month-on-month. The decrease could be due to more tourists visiting the Visitors Centre for information.</p>	<p>1,213 Reference and Information Services were provided in FY2021/22. On average, your Library Team handled 607 reference and information services per month across the network.</p>

Library Wifi

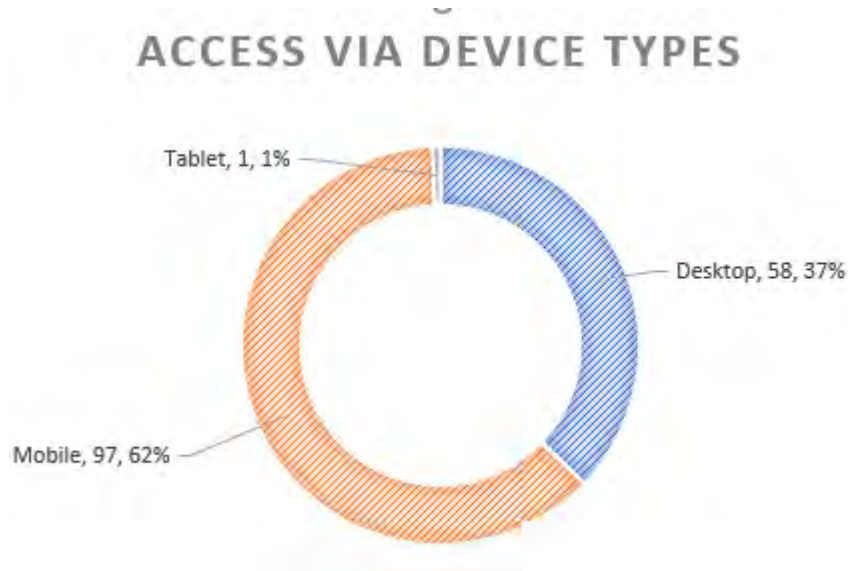
Council offers free public wifi to the residents in the libraries and surrounding areas. This service is available to the residents from 7am to 7pm daily. In August, there were 165 connections to the wifi, 41 more in uptake compared to July.

Of the 165 visitors, 90 were unique visitors (not repeat log-ins). Average visit duration is 1 hour and 47 minutes.



Access via Device Types

Mobile remains the preferred device most visitors used to access WIFI in August 2021.






New vs Repeat Visitors


Almost equal new visitors (n=71) and repeat visitors (n=86) for the month of August 2021.




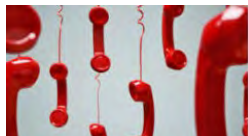

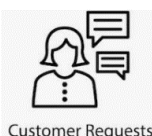
Isaac Museums

 <p>Clermont Historical Centre</p>	<p>494 people visited the CHC in August 2021.</p> <p>76% increase in foot traffic compared to last month. This was due to the Clermont Gold and Coal Festival.</p>	<p>774 people visited the Centre in FY2021/22.</p>
 <p>Nebo Museum</p>	<p>38 persons visited the Nebo Museum in August 2021.</p> <p>12% increase in foot traffic month-on-month.</p>	<p>72 people visited the Museum in FY2021/22.</p>
	<p>Total Volunteer Hour for August is 40 in kind contribution to the Council.</p>	<p>Our communities invested 68 hours in our Clermont Information Centre in FY2021/22.</p>

INFORMATION BULLETIN

	<p>652 tourists visited the Clermont Visitor Information Centre in August 2021.</p> <p>80% increase in foot traffic, month-on-month.</p>	<p>1,014 visitors utilized the Clermont Visitor Information Service in FY2021/22.</p>
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Customer Service

 Call Volume	<p>2,503 calls received in August.</p> <p>12% increase in call volume month on month.</p>	<p>4,739 calls received in FY2021/22.</p> <p>An average of 2,370 calls per month.</p>
 Abandoned Calls	<p>33 (1%) calls were abandoned in August 2021.</p> <p>Constant number of calls being abandoned month-on month.</p>	<p>60 (1%) calls were abandoned in FY2021/22.</p>
 Calls Transferred	<p>333 calls were transferred in August 2021.</p>	<p>666 (14%) calls were transferred in FY2021/22.</p>
 Customer Requests	<p>641 CRs are created in August, an increase of 14% (81 CRs) month-on-month.</p> <p>411 (64%) CRs were completed August. Status quo efficiency month on month.</p>	<p>1,201 CRs were created in FY2021/22.</p> <p>773 (64%) CRs were completed in FY2021/22.</p>
<p>Transactions</p>	<p>2,468 transactions were completed in August 2021.</p> <p>62% (n=949) increase in transactions month-on-month. This was due to dog registration and water billing cycle.</p>	<p>3,987 transactions were completed in FY2021/22.</p> <p>On average, 1,994 transactions were undertaken each month.</p>

INFORMATION BULLETIN

641 Customer Requests created in August 2021. An increase of 81 requests from last month.

Classifications	Number of Requests
Building	7
Community Engagement	17
Community Facilities	13
Compliance	91
Economy and Prosperity	3
Environmental Diversity	9
Environmental Health	11
Facilities	58
Park and Recreation	34
Roads	85
TV Comms	0
Waste Services	79
Wastewater Services	12
Water Services	222

Customer Requests by Division for the month of August 2021.

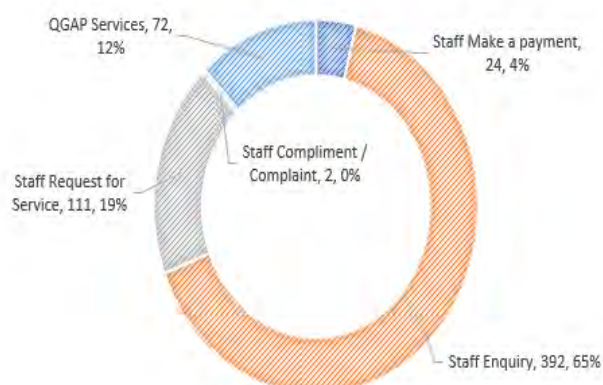
Division	Current	Completed
1	21	33
2	12	48
3	12	39
4	18	29
5	33	84
6	19	41
7	16	33
8	40	40

Walk-in Customer Profile

EXTERNAL CUSTOMER WALK-INS



INTERNAL CUSTOMER WALK-INS



CUSTOMER SEGMENT



August Achievements

- Commenced onboarding of the Contracts and Procurement Team for CRM.
- Celebrated Children Book week with craft, story time and much more.
- Successfully seen through Dog Renewal, Dog Registration and Water Billing cycles.
- More than 200 people attended the Clermont Gold and Coal Festival. As part of this festival, the Aveling.
- Porter #6803 was steamed up for public viewing for the first time since 2017.
- Celebrated Science Week.
- In partnership with nbn local, Clermont residents had the chance to meet with their local nbn representative to have their concerns resolved.



Community Engagement, Programs and Events

- The Legends of League events were delivered successfully, including the main match day, welcome events and school engagement activities.
- Dig It Isaac has drawn to a close with winners being announced on 1 October. The Best Overall garden was awarded to Elizabeth Slattery of Clermont whose garden was both eye-catching and waterwise. The remaining categories were topped by entries from Moranbah, Dysart and Clermont.

- The Middlemount 8-Week Learn to Jog Program has drawn to a close. The Move It NQ funded program will return in 2022 for a second round.
- Two Dry Lands to High Hopes events were delivered – a Wellness Expo in Dysart on 11 September and the Dates with Mates event in Clermont on 14 September. The Clermont event was particularly successful, attracting over 60 attendees and encouraging healthy conversation about mental wellbeing. Guest speakers Leon Christiansen and Ros Waters were well received by attendees.
- Moranbah based artist Alaina Earl debuted her “Deeper Water” exhibition in the Coalface Art Gallery on 1 September with a well-attended official launch function held that evening. The exhibition closed to the public on 28 September.
- An exhibition of 16 photographs from a NAIDOC themed competition Eureka Creek Village held with its residents was installed in the front foyer of the Moranbah Community Centre on Friday 10 September. It includes images of flora and fauna as well as locations around the Isaac region.
- The first Seniors Month event was held on 28 September at the MYCC. A Sphero Art Workshop engaged attendees who were a little apprehensive at the beginning but joined in at the end and seemed to enjoy themselves by finishing a beautiful group artwork.
- Two First5Forever Pop Ups were hosted in Middlemount and St Lawrence. The coast session had no attendees for the second time so the team will be reassessing locations for Pop Ups going forward.
- Two STEM Punks ‘Space 2101’ coding and tech programs have been delivered at the Moranbah Library in conjunction with the Community Hubs team. A third and final session will be held in early October.
- Round 2 of the major community grants program has drawn to a close, attracting 6 applications.
- Clarke Creek State School celebrated their 50th anniversary on 11 September. Staff from Engaged Communities and Safety attended and hosted an informational stall plus First5Forever Storytime sessions.
- A full-day school visit was conducted with Mistake Creek State School where students rotated through book making, e-safety and movie trailer workshops.

EMERGING ISSUES

Community Hubs

- Manpower challenge remains the Hub Team’s main challenge.
- Rates billing commences in September.

Community Engagement, Programs and Events

- There has been increased community discussion about bats in Clermont, Moranbah and Dysart.
- Liz Clarke has resigned from the Community Liaison role at Civeo. A replacement staff member is currently being recruited.
- Dysart Koala playgroup is looking for a venue to host their sessions. Engaged Communities staff have been working with the Facilities team to find a suitable venue for them to utilise with the Dysart Youth Space being considered as an option.
- Engaged Communities staff are working with State Government and BMA representatives to establish the Moranbah Youth and Community Centre Governance/Funding group (name to be determined). This will lead to further work to then establish a community consultative group and a grants program.
- Dysart community members have been vocal about their desire for a dog park.
- A meeting was held in Nebo with Ross Shannon and members of his extended family regarding the progress they have made in planning their proposal to commission a public art installation to

commemorate their ancestors, John and Margaret Shannon. Ross Shannon has submitted a proposal seeking in-principle support for the project.

- Round One of the Regional Arts Development Fund 2021-22 community grants program closed on Thursday 9 September. No applications were received. Further work will be put into the promotion of Round 2 closing in November.
- The Digital Program's Officer is working with Moranbah East State School in relation to a localised robotics cup for Isaac schools. More will be fleshed out on this concept in the coming months.

NEXT MONTH'S PROGRAM

Community Hubs

- In partnership with STEMPunks, Split Spaces and Local Buying Foundation Moranbah Library held two sessions of 'Space 2101' in September and one more in October. This program aims to encourage design thinking as a problem-solving tool and experience real space objects, 3D Design coding and learn from the 'real Marsonauts'.
- "National Reading Hour" – To improve literacy through reading.
- Contracts and Procurement Team 'Go Live' CRM.
- Rates billing commences.
- Celebrating Father's Day through crafts.

Community Engagement, Programs and Events

- Seniors Month events will roll out across the region with 15 individual activities taking place in Moranbah, Clermont, Nebo, Carmila, Dysart and Glenden. Buses will also allow Seniors in Middlemount, Dysart and Moranbah to attend the Moranbah and Dysart events. In addition, free entry to the Historic Nebo Museum and the Clermont Historical Centre will be offered to all Isaac-based Seniors for the duration of October.
- The team will assist with delivery of NAIDOC events in Nebo and on the Isaac Coast.
- Nebo Bush Poets Smoko will be held in the grounds of the Historic Nebo Museum on Sunday 10 October with gates opening at 9.00am. Dan Lockyer will act as MC once again and Gladstone-based poet Margy McArdle will appear as special guest poet.
- The Coalface Art gallery will be repainted ahead of the next exhibition, the Miners Memorial Community Garden project, which will open at the end of October.
- Tech Kits used in the library will be updated as required and rotated throughout the Region.
- Term 4 of the Pop Ups at The Park will resume when school returns, including three special Pop Ups at The Pool and one Sprinkler Party in Clermont.
- The First5Forever Rhymetime booklet will be handed out to all families who attend a F5F session in October.
- Major community events taking place in October include, International Rural Women's Day event in Clermont on 15 October, Nebo Charity Ladies' Day on 16 October, Moranbah Gymnastics Casino Night on 16 October, Run for MI Life in Moranbah on 17 October and the Clermont Beef Expo and Trade Display on 29 October.

COVID-19 Community Resilience Update

Coordinator continues to work very closely with Mackay Public Health Unit and has built a very strong relationship to ensure we are keeping up to date with the rapidly changing COVID requirements. Community events attended in September include:

- Middlemount 40th year anniversary celebrations - 3 and 4 of September - assisted with set up and coordination of the town parade.
- Valkyrie State School Mini Olympics - assisted with the delivery, set up and pick up of Isaac Regional Council's outdoor movie screen hire.
- Coppabella State School 40th anniversary celebrations - assisted with COVID Safe event requirements and COVID Safe Signage.
- Assisted in discussions regarding the planning of the 2021 NAIDOC week events held in Middlemount and held discussions with the Mackay Public Health Unit concerning COVID Safe Event requirements for the event.
- Assisted the Twin Hills Rodeo and Show Society with COVID Safe Event requirements and possible financial assistance from Isaac Regional Council's COVID Community Recovery Grant to hold the Twin Hills Races weekend. Also assisted the committee with the supply of COVID Safe signage for the event.

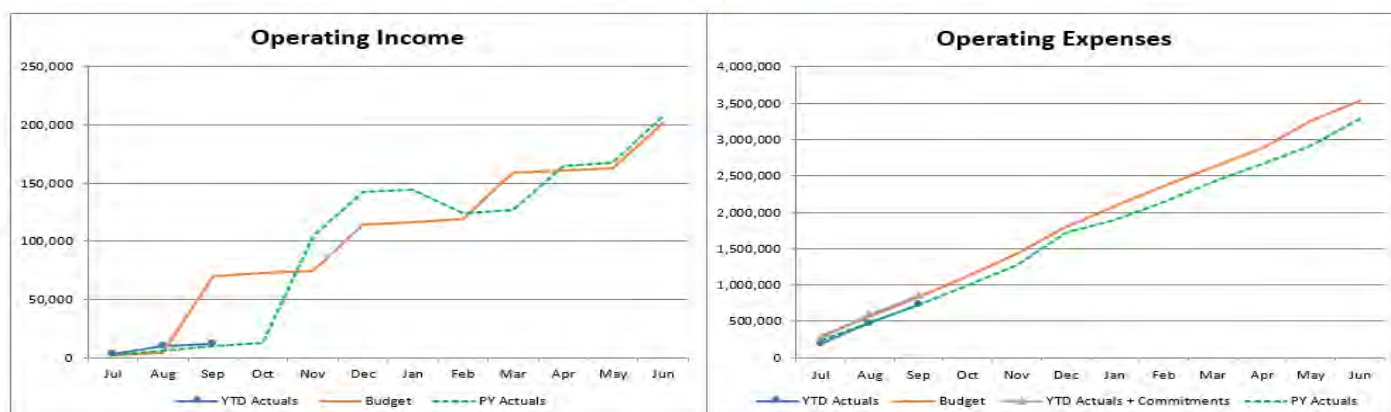
Meetings and workshops attended included

- Disaster Ready Regions Creative Recovery Training held in Duaringa over 3 days which was facilitated by Scotia Monkivitch, as part of the Shine Bright Cross Regional Arts Festival CQRASN and the Creative Recovery Network. This fantastic and valuable program has provided the skills to understand the way trauma impacts on our communities and how best to plan and present support programs, have a planning framework to support community project planning and facilitation, have resources and skills to support community project development within a disaster context and build valuable connections with likeminded people in our Region.
- Grant Writers Academy workshops x 4. These workshops advise on currently available grants Nationwide and assistance and tips for applying for grants in general. Available and current grant opportunities are passed on to internal teams to assist in any projects they may be conducting or foresee for potential funding.
- CEPE Team Meeting – Dysart.
- Multiple community and internal discussions and connections throughout the Region.

FINANCIAL REPORT

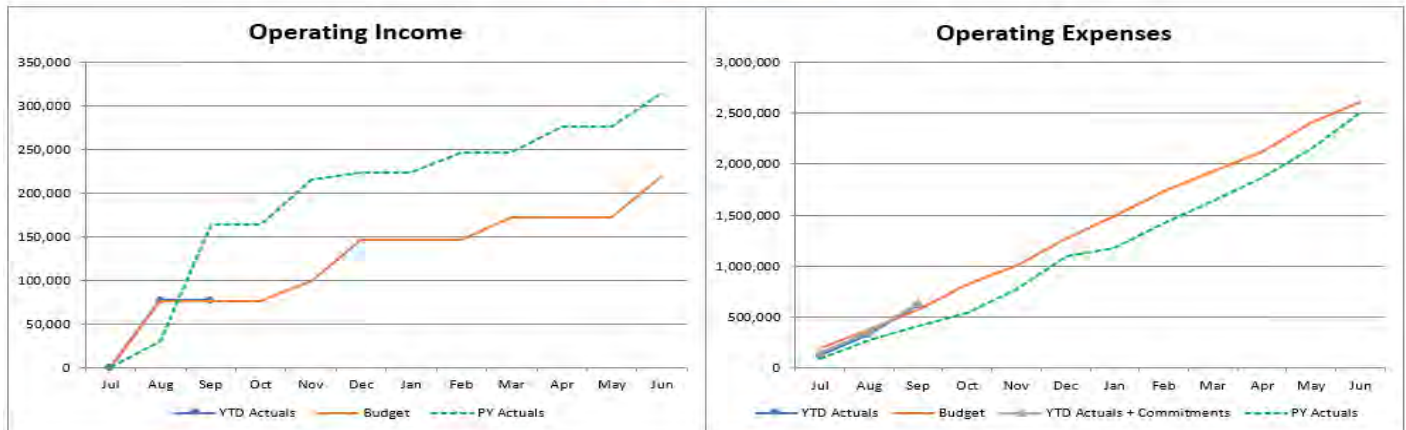
Community Hubs

Community Hubs



Community Engagement, Programs and Events

Engaged Communities



ECONOMY AND PROSPERITY

PREVIOUS MONTH'S ACHIEVEMENTS

The finalisation of the recruitment of the Economic and Business Resilience Coordinator was a highlight for the team with the role being an internal secondment of the Economic and Tourism development advisor for the remaining 18 months of the role. The recruitment to backfill that role for the same period is underway.

Economic Development

- Appointment of the Economic and Business Resilience Coordinator was finalised with the role being an internal secondment of the Economic and Tourism development advisor and backfill recruitment of that role is underway.
- Digital connectivity works continued with the IRC's engagement with the Regional Digital Connectivity working group, the DCP (Digital connectivity group) project upgrades for Moranbah and Dysart conducting site visits to identify potential primary locations for the infrastructure with a request to Council, further a regional submission to the 2021 Regional Telecommunications Review was progressed conjunctively with GW3, IRC, MRC, WRC and RDA MIW. Further Economy and Prosperity attended a IoT (Internet of things) online presentation to Local govts
- Works for the NEDC (National Economic development conference) on October 13-15 continued with development of the promotional marketing collateral as per the Investment Attraction framework being the completion of the Live, Work and also the Invest brochures completing the full complement of those with the Industry and Experience Isaac brochures. Further a 1-2 min Superbowl style advert was requested from Council at the start of September due to the upgrade of our sponsorship due to the change to virtual platform. BMC and Economy and Prosperity were able to provide within the month to meet the deadline using stock and fresh footage.
- Continuation of CRC TIME engagement in preparation for the second Bowen Basin meeting on Thursday 7 October with also the preparation of Isaac Regional Council's supporting participant application as a member of the CRC group.

Business Support

- The Economy and Prosperity business support officer was on extended leave for surgery and returned to work on light duties which impacted some programs.
- The Isaac Business alliance project continued in partnership with GW3 and the consultants were in region delivering in person business engagement events, workshopping business alliance models and desired outcomes of the project. The events were impacted through Covid with the initial meetings being postponed due to restrictions on travel of the consultants and signs of engagement fatigue with businesses were also present. This can be seen as in person events held in Moranbah, Clermont and Dysart each event had mixed attendance numbers and each session had elements of positive and negative engagements. Disappointingly the events in Nebo and Glenden were cancelled due to low attendance and similarly Isaac coast despite being online. The consultants will deliver a report on the engagement and research on a recommended options for models that might suit the region in October for further review and engagement with the steering committee and before re-engagement with businesses on the models.
- The Shop Isaac program has seen award of the winners of the rebranding of the logo with the Brand, Media and Communications team developing a video of the brand renewal and the theme/intent of the logo to the region and its industries. The development of the following retail and new brand promotional

campaign is progressing with the concept in line with a social media campaign with consumers tagging local businesses to enter.

- Engagement with GW3 occurred with the onboarding of its regional grants officer funded through LBF and initiatives as in Grant guru program to promote increased outcomes and opportunities to business and community for grant funding.
- Continued distribution of information, participation in Small Business friendly council steering meetings and other Business support engagement occurred.

Tourism

- Mackay Isaac tourism conducted a board meeting in region as well as networking event in Clermont and visited a number of Isaac's tourism assets, the famil and networking was well attended and received by operators and the board.
- Mackay Isaac tourism awards submissions for the St Lawrence Wetlands weekend in the event category was conducted as well as assisting Nebo Bushmans carnival and the Nebo Hotel in their submission for the Outstanding volunteer group and volunteer individual for their roles in delivering the Nebo Rodeo and Street party and the return benefits to community. Economy and Prosperity ensured invitation of relevant St Lawrence Wetlands stakeholders and NBCI to the awards night.
- Submission of St Lawrence Wetlands Weekend to the Qld Tourism awards was also completed, with the awards night being held on 12 November following the Destination Q forum held by Qld Tourism industry council and Economy and Prosperity would seek representation at both events with MITL.
- Progression of the Tourism signage project with RFQ for the supply and installation completed and due to close and graphic design being completed in house by Brand, Media and Communications.
- Development of the submission for St Lawrence Wetlands to the Keep Australia beautiful awards was progressed as well.

Asset Management

- Progression of capital programs continued for the Clermont Airport Resealing program, Stage 2 Clermont Showgrounds and Saleyards, shade shelters for Clermont R&SS Regional Agricultural society funding and Nebo showgrounds kitchen, Mt Britton toilet.
- Numbers at the Clermont Saleyards were reduced then previous months but the year to date is still significantly over projected income budget.
- Advertising of the trainee for the Clermont Saleyards was completed and is an exciting opportunity.
- Works on the Nebo Showgrounds and Theresa Creek Dam master plans continued.

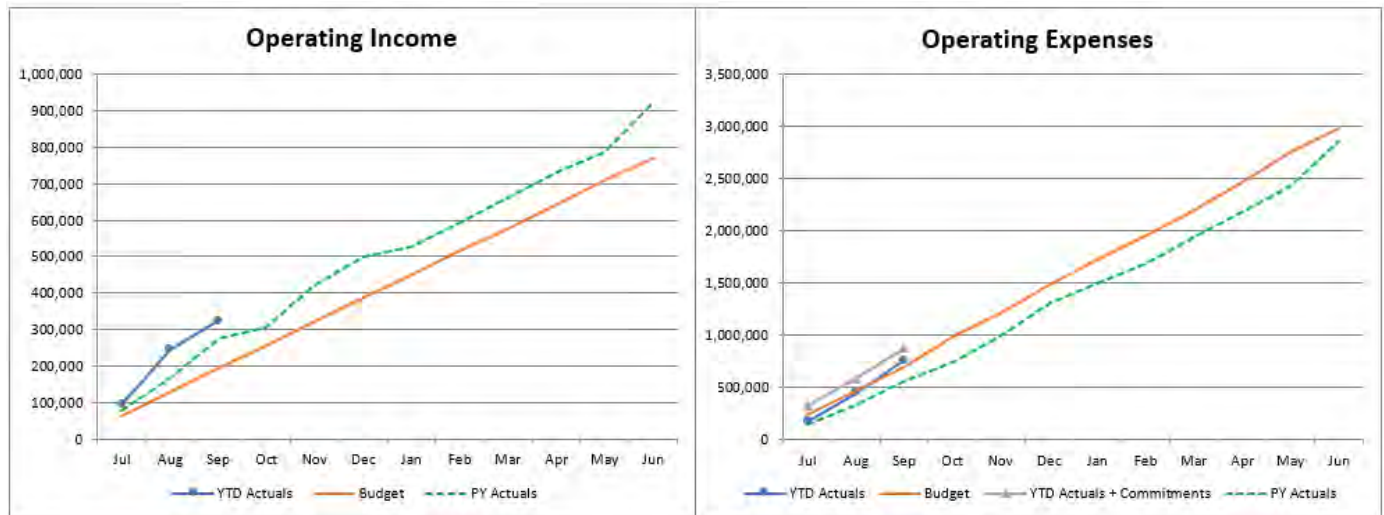
EMERGING ISSUES

Nil to report

NEXT MONTH'S PROGRAM

Handover of the Strategic Recovery plan projects, TCD master plan, Nebo Showgrounds master plan, NEDC conference, Mackay Isaac Tourism awards, CRC TiME Bowen Basin hub meeting, LDAC and Clermont Saleyards and Showgrounds advisory committee will all occur during the month.

FINANCIAL REPORT



DEVIATION FROM BUDGET AND POLICY

Nil to report.

COMMUNITY FACILITIES

PREVIOUS MONTH'S ACHIEVEMENTS

Overview:

This month was headlined by:

- The ongoing challenges presented during the transition of the new Lessee into Clermont, Middlemount and Nebo Pools.
- Pool maintenance has caused unavoidable delays at some centres – the Nebo refurbishment is now completed; mains and valve upgrades are ongoing in Middlemount.
- Halls and Centres are receiving a steady stream of event bookings and in addition, continue to host various functions and events.
- Following the approval of the revised Standard Terms documentation, the writing of leases has recommenced strongly.
- The Leasing Framework is nearing readiness for presentation to Community Tenure and Facilities Advisory Committee. The revised Leasing Policy has been endorsed by Council.
- The Greg Cruikshank Aquatic Centre Water Park RFQ is pending imminent release. An extensive consultation has been undertaken with industry specialists and Water and Waste to manage the intricacies of the RFQ.
- Greg Cruikshank Aquatic Centre staff have been deployed to support Nebo Pool operations – this is demonstrative of the heightened service capabilities of retaining Council managed operations of the Greg Cruikshank Aquatic Centre.
- The Cemeteries Officer has been undertaking historical data collection activities and has identified some significant historical records in the possession of a member of the public for Nebo. Information upgrades are underway.

People:

- All Departmental staff are fit and well.
- Isolated issues relating to Covid-19 (second vaccine shots) are being reported and addressed on a case by case basis.
- Department Meetings continue on a regular basis.
- The Moranbah Area Facilities Leader role has been advertised with a single Applicant. Interviewing is being scheduled.
- The Moranbah Community Centre Cook role has been advertised with extremely limited response. Contingency planning continues with various Officers supporting “behind the curtains”.
- Allison Skinner has joined Community Facilities as the Area Leader South-West. Allison continues to settle into the role.

Assets:

- All Halls and Centres continue to function well.
- Reactive maintenance is ongoing and well within service delivery standards.
- Functions and events continue across all sites with consistent patronage recorded at the Moranbah Community Centre.
- The Glenden Recreation Centre recently hosted a Council managed 8 week Bootcamp Program. The program was considered as being a resounding success.

Glenden Tumble Tots program continued with up to twenty attendees:



The Glenden Recreation Centre was also host to the Indigenous Pathways Graduation which was attended by sixty patrons:



The Glenden team are currently working with ex-membership of the Clarke Creek Hall Committee to resurrect the group and return management of the facility to a fresh look Committee:

- The Dysart Recreation Centre hosted a successful School Holiday Program that was very well attended.
- Regular Programs – Tumble Tots and Nifty Fifties continued throughout the month.
- The Moranbah Community Centre hosted various meetings and supported Council's requirements throughout the reporting period.
- Swimming Pool lease transitions continue with significant Covid restriction-based impediments creating various challenges which are being steadily overcome.

- All regional pools are currently operating. It is expected that some further service interruptions will occur at Middlemount as the installation of new sluice valves is undertaken. This will see a return to the normal operation of the children's pool and reduced water and chemical usage.
- The Nebo Pool refurbishment has been completed. Notwithstanding several defects, the facility is functioning, and patronage has been consistent.
- Both Dysart and Glenden Pools are operating without incident.
- Consultants are being sought to conduct an inspection on the integrity of the Middlemount Pool shell and sub-surface. Availability remains the most significant impediment at this time.
- St Lawrence and Flaggy Rock sites continue operating without incident.
- The incoming Lessee – Life Saving Services Australia has held its first certification program at Clermont Pool with three candidates successfully attaining Lifeguarding and First Aid Certification and two staff achieving re-accreditation (from NSW to QLD):



LSA is actively promoting Lifesaving and the development of Clermont's Youth by retaining young members of the community to work at the Pool:



New lane ropes have been installed at the Moranbah Pool – these replace the deteriorating existing lane ropes that were presenting significant risk of injury to swimmers:



Leasing:

- Five leases have been re-written with the new Standard Terms documentation. These are currently with community groups for signature and endorsement.
- The St Lawrence Sportsground Committee lease (land) has been signed by the group and is with the CEO for endorsement.
- MDSS at Middlemount Hall have entered into an LTO.
- Management Agreements for the St Lawrence Sportsground and Flaggy Rock Community and Recreation Centre Committee have been drafted.
- The Leasing Framework is under review and amendment for presentation to ELT and CTFAC.
- The Glenden Bowls and Golf Club EOI's have been advertised. Contingency planning for these sites is being drafted for presentation to ELT.
- Community Leasing is supporting Parks on the Middlemount Polocrosse EOI.

Cemeteries

The Cemeteries Officer is undertaking a historical data capture exercise and has identified a number of significant historical records for Nebo from a member of the public. This is a significant discovery and forms the basis of ongoing planning for the cemetery sites throughout the region:



BURIALS: NEBO AREA

	NAME	DATE	AGE	WHERE BURIED
	ADAMSON GEORGE	5. 7. 1885	27yrs	NEBO CEMETERY
	AH JOE	20. 3. 1874	about 29 yrs	NEBO
	AH JUNG JIMMY	19.10. 1899	32yrs	NEBO
T/STONE	ALDRIDGE EDWARD GEORGE	24. 9. 1961	10yrs	NEBO CEMETERY
	AMON CHARLEY	19. 9. 1883	30yrs	
	ARNOLD EDITH	11.11. 1921	5mins	NEBO CEMETERY
T/STONE	ARNOLD ELIZABETH SUSAN	14. 5. 1959	76yrs	NEBO CEMETERY
	(NEE BURGESS)			
T/STONE	ARNOLD ISABEL BEATRICE	27. 3. 1939	15yrs	NEBO CEMETERY
	ESTHER			
T/STONE	ARNOLD JOHN	10. 8. 1945	77yrs	NEBO CEMETERY
	BATEMAN ROBERT HENRY	15.10.1900	about 50yrs	NEBO
T/STONE	BLYTHE SARAH ALICE	6. 4. 1920	52yrs 4mths	NEBO CEMETERY
	(NEE BUTTERWORTH)			
T/STONE	BROWN ELIZABETH ANN	18.11.1903	66yrs	NEBO CEMETERY
	(NEE SMITH)			
T/STONE	BROWN JOHN	7. 6. 1928	75yrs	NEBO CEMETERY
	BROWNING JAMES	26. 3. 1938	74yrs	NEBO CEMETERY
1. TONE	BRUCE ELSIE JANE	13. 9. 1957	70yrs	NEBO CEMETERY
	CATHCART (NEE NEY)			
T/STONE	BRUCE WILLIAM JOHN	18.11.1956	92yrs	NEBO CEMETERY
	BLAIR			

- A significant number of Licenses to undertake work at various sites have been processed.
- A large number of plaque requests have been supported.
- The Cemeteries Officer is currently undertaking a large scale Strategic Planning exercise in the identification, collection and collation of historical and current data relative to Departmental assets. This work will form the foundation of forward planning and the identification of past works, recommended works and outstanding issues.

Health and Safety:

- All prescribed staff are meeting WHS KPI submission priorities.
- 28 September – a Member of staff turned on a tap at the MCC without checking the water temperature and sustained a slight scald to the hands.
- All Covid protocols are being followed in accordance with QLD Health Directives.
- All staff are fit and well.

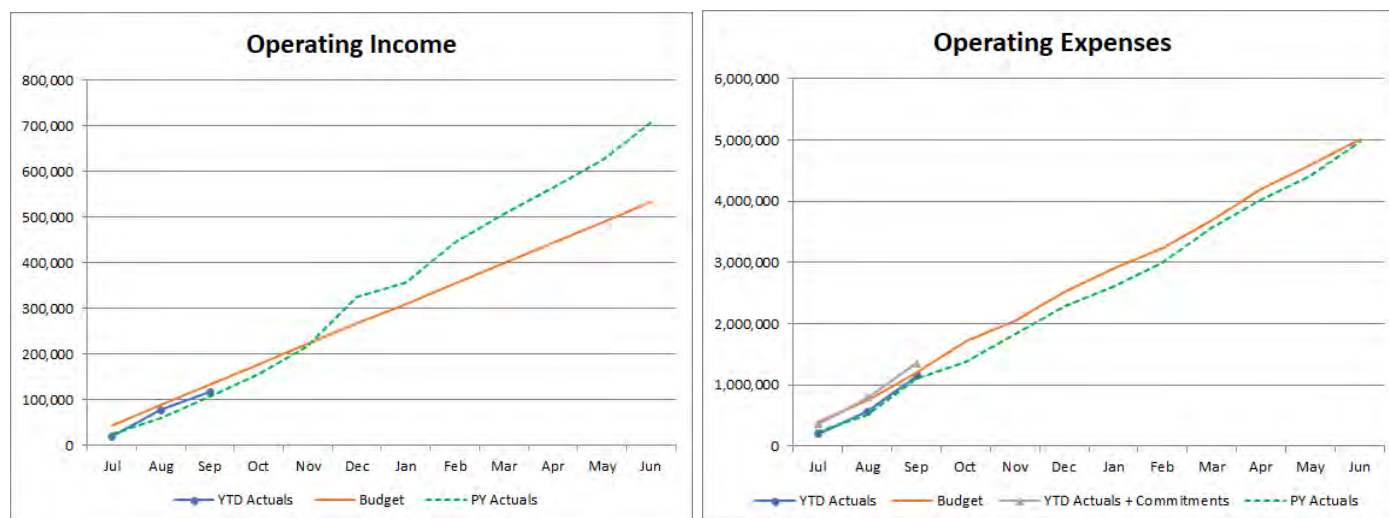
EMERGING ISSUES

- Middlemount Pool shell and subterranean subsidence.
- Ongoing supply chain restrictions, particularly relating to freight delays.

NEXT MONTH'S PROGRAM

- Full activation of regional pool user groups;
- Strategic Planning – Community Facilities – ongoing;
- Capital Works – focus on the GCAC.

FINANCIAL REPORT



Operating income from the GCAC is expected to significantly increase with the onset of hotter weather and the renewal of annual passes:

- While Halls and Centres throughout the region are experiencing regular patronage, it is anticipated that revenues will increase with the onset of the Christmas period and various award ceremonies.
- Pool Management fees can be expected to be reflected in coming months.
- Reactive maintenance requirements headline operational costs.
- Leasing document registrations (Statutory) are being reflected during this period.
- GCAC wages are significantly skewing the reporting – representations will be made in Q1 budget reviews.

DEVIATION FROM BUDGET AND POLICY

Nil for this period

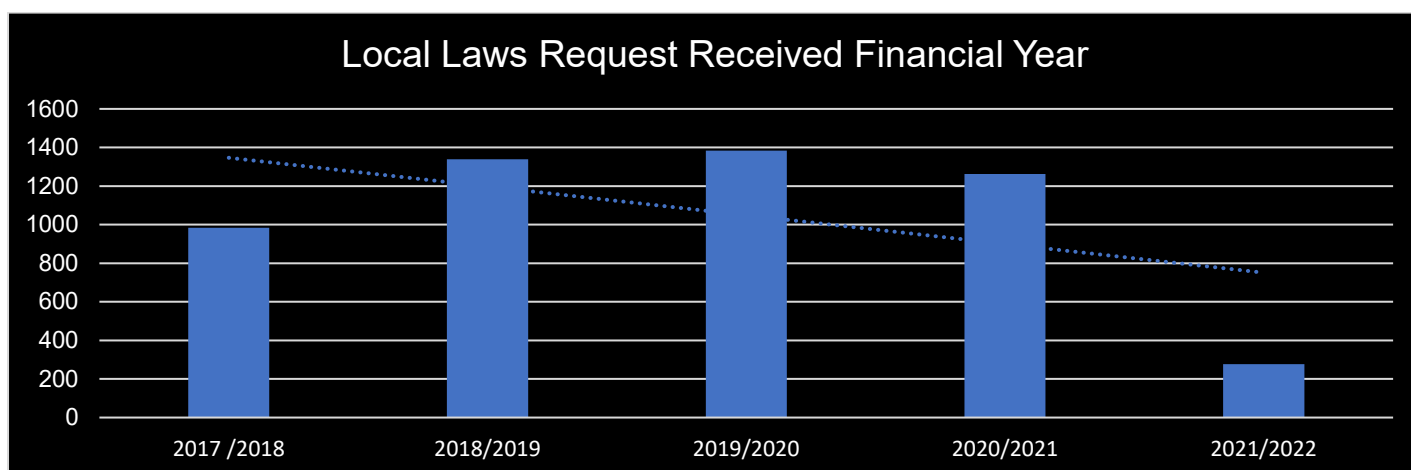
COMMUNITY EDUCATION AND COMPLIANCE

PREVIOUS MONTH'S ACHIEVEMENTS

Animal Management - Registered Dogs

Description	August 2021	September 2021	Financial YTD
New Dogs Registered	76	45	121
Puppy Registrations (inc in registration numbers)	25	12	37
Dog Registration Renewals	804	326	1130
Total Registered			1251
Dog Registration – non renewals			552

Local Laws Compliance Customer Request Activity



The Local Laws unit received 92 requests in September 2021 resolving 82 requests during the period. The remaining service request is under ongoing investigation.

The department has been successful in appointing a Lead Compliance Officer based in Moranbah. Services however are still being delivered consistent with the Contingency Plan: Compliance Services due to reduced staff numbers as the new officer takes up the role and other officers taking leave after a prolonged period of working alone. The appointment has reduced the need for travelling to provide a service from the Moranbah office and the department can now better utilise the Animal Management Centre capacity in Moranbah.

Building Services

Description	July 2021	August 2021	September 2021	Financial YTD
Concurrence Applications	1	0	2	3
Building Works Application	0	0	0	0
Total Received	1	0	2	3
Total Decided	1	0	2	3
Description	July 2021	August 2021	September 2021	Financial YTD
Building Inspections	0	2	3	5

Pool Safety Inspections	0	0	0	0
Building Compliance Inspections - internal leasing	0	0	0	0
Building Property Searches	16	9	20	45
Archiving of private other certifier approvals	10	10	10	30

Plumbing Services

Description	July 2021	August 2021	September 2021	Financial YTD
New Applications	9	10	5	24
Total Decided	6	12	6	24
Description	July 2021	August 2021	September 2021	Financial YTD
Plumbing Inspections	18	14	13	45
Trade Waste Audits	4	2	1	7
Backflow Testing	35	57	19	111

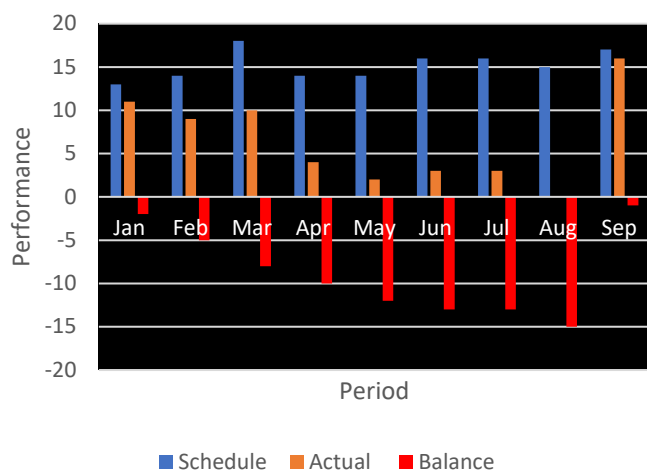
Environmental Health Services

Environmental Health Services received 23 requests in September 2021, resolving 19 requests during the period. The remaining service requests is under ongoing investigation.

Licensable Activities

Type of Licence	Number
Full Food Licence	156
Non for-profit food licence (notes)	13
Temporary food licence (notes)	7
Sub-Total	175
Personal Appearances Services	2
Total	178
Notes: Temporary licenses and Non for -profit licenses are investigated at the time of issue and are not included in the annual inspection schedule. Inspection are conducted when a complaint of service request is received and or when a single large event takes place for example the Clermont Show when officers conduct an inspection program for that that event. These license types are commonly issued for once of events.	

Annual Food Licence Inspections



Department has secured a two-month contract Environmental Health Officer whilst recruitment is in progress for the permanent fulltime roles and the Annual Food Licence Inspection program has commenced, focussing on overdue inspections, with priority given to the highest risk/longest overdue inspections. During the reporting period 16 food premises were inspected with 8 inspections reports issued.

Service Level	Target	September 2021	Calendar YTD	Current Performance %	Service Level Type
Annual inspection of licensed food businesses undertaken	156 premises	16	57	36.53%	Operational
Annual inspection of licensed businesses that provide higher risk personal appearance services undertaken	2 premises	0	2	100%	Operational

Applications Received	September 2021
Number of Food Business Licence Applications (Amendment of licence)	1
Number of Food Business Licence Applications (New Business)	0
Number of Short-Term Food Business Licence Applications	0
Number of Mobile Food Business Licence Applications	0
Personal Appearance Service	0
Annual Food Licence Renewals Received	17
Annual Food Renewal Licences Issued	20

Highlights

In an effort to reducing the number of unwanted dogs in the region implemented the Desexing Subsidy Program in line with the Council adopted policy. The initiative aims to offer eligible Isaac residents a voucher

valued at \$100 vouchers to assist with the payment of the desexing procedure from selected veterinary clinics.

Eligible persons

- Live in the Isaac region
- Hold pension concession entitlements from Centrelink, Department of Veterans' Affairs ,or Approved Hardship Recipient by the CEO
- Own a non-desexed dog that is registered and microchipped if the dog is over 12 weeks of age

Desexing vouchers are accepted at

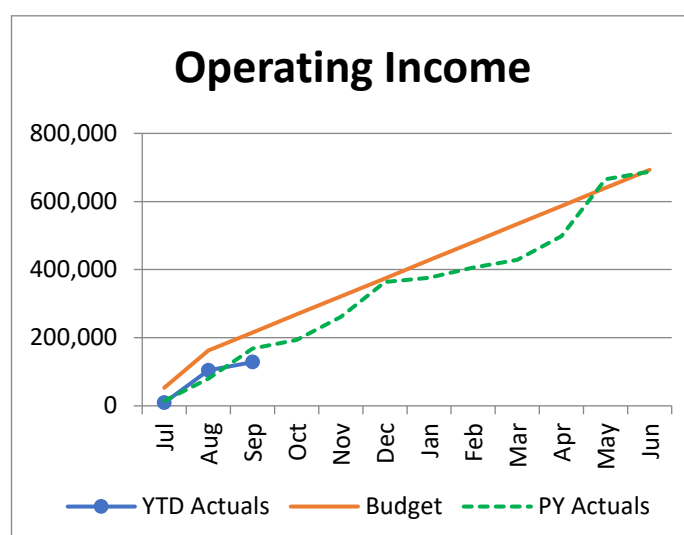
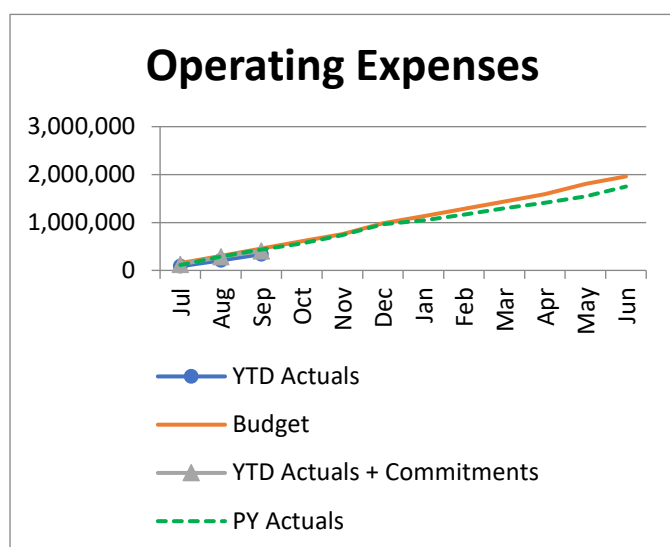
- Moranbah Veterinary Clinic
- Sarina Veterinary Surgery
- Clermont Veterinary Surgery
- Torenbeek Veterinary Clinic, Rockhampton
- Valley Veterinary Surgery, Walkerston

With respect to Officer recruitment have successfully filled the position of Lead Compliance Officer – Moranbah and have welcomed Rylee Gye-Collishaw to the department.

NEXT MONTH'S PROGRAM

Community Education Officer is programmed to deliver Sustainability and the Management of waste (from a local council level) as a part of the school's Humanities and Social Science unit for Year 4 Student this semester.

FINANCIAL REPORT



Report authorised by:

DAN WAGNER

Director Planning, Environment and Community Services

Date: 6 October 2021

ATTACHMENTS

- Attachment 1a - Invest Isaac 2021 Brochure
- Attachment 1b - Live Work Isaac 2021 2021 Brochure

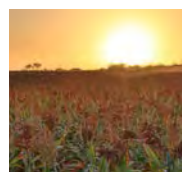


INVEST ISAAC



THE FUTURE IS BRIGHTER
IN THE ISAAC REGION

isaac.qld.gov.au



ISAAC
REGION



ISAAC REGIONAL COUNCIL
ACKNOWLEDGES THE **TRADITIONAL
CUSTODIANS OF THE LAND** WITHIN
THE ISAAC REGION, AND WE
RECOGNISE THEIR CONNECTION TO
LAND, SEA AND COMMUNITY. COUNCIL
ALSO RECOGNISES THOSE WHOSE
ONGOING EFFORTS TO PROTECT AND
PROMOTE ABORIGINAL AND TORRES
STRAIT ISLANDER CULTURES WILL
LEAVE A LASTING LEGACY FOR
FUTURE ELDERS AND LEADERS.

**“
WHERE
BRIGHT
IDEAS
BURST INTO
LIFE
”**

CONTENTS

- 02** Welcome from our Mayor
- 04** Spotlight on Isaac
- 06** Diverse and resilient industries with global connections
- 08** World class workforce and labour markets
- 10** Enabled infrastructure supporting regional growth
- 12** Strategic regional planning and building business futures

Back Cover Contacts

Disclaimer

All information presented in this document is provided in good faith with every effort made to ensure its accuracy. However, as Isaac's communities continue to evolve; information is likely to date over time. Isaac Regional Council recommends residents to check its website for the most up to date information on its towns and communities.

THE FUTURE IS BRIGHTER IN THE ISAAC REGION

Now is the time to make Isaac your next investment and lifestyle opportunity.

We build, power and feed communities, and recognise the unprecedented demand for our region to keep pace with an everchanging world.

During COVID-19, the Isaac region kept the Queensland and Australian economies going thanks to our resource and agricultural industries.

The resource sector drives our economy with mining activities – renewables, coal, petroleum and gas – contributing to Isaac's \$11.92 billion total gross regional product.

We're the largest global exporter of metallurgical coal. It accounts for 72% of Queensland's, 65% of Australia's, and 34% of the world's metallurgical coal production.

We have significant growth potential, with \$16.2 billion in proposed resource industry projects – with renewables on the rise.

Tourism and agriculture – beef, sheep, grains, broadacre cropping, sugar cane, aquaculture and fishing



MAYOR ANNE BAKER
ISAAC REGIONAL COUNCIL

– further highlights our diversity.

We're building positive and socially sustainable futures for our 17 unique communities as part of our continued economic success.

We're leading, creating and connecting our people through our virtual platform Speak Up Isaac.

We embrace innovation as a transformational region through mining rehabilitation, bio-economies and exporting Isaac's knowledge and skills.

Come visit us and learn about how the future is brighter in the Isaac region.

SPOTLIGHT ON ISAAC

THE **ISAAC REGION** IS
HELPING TO ENERGISE THE WORLD.
WE FEED, POWER AND BUILD COMMUNITIES.

CARMILA | CLAIRVIEW | CLERMONT | COPPABELLA | DYSART | FLAGGY ROCK | GLENDEN
GREENHILL | ILBILBIE | MIDDLEMOUNT | MORANBAH | NEBO | ST LAWRENCE

58,673

square kilometres
spanning from the coast
to the coalfields₁

17

unique
communities



modern mining towns,
historical towns, coastal
and rural towns. Moranbah
is the main service centre,
population approx. 8,675₃



median age **33.5**₂

permanent
population **20,935**

temporary
population **12,130**

fly in/fly out & drive in/drive out



Established couples and families **26.5%**

Maturing couples and families **23.3%**

Older couples and families **15.4%**

Young families **10.5%**



isaac.qld.gov.au



[isaacregionalcouncil](https://www.facebook.com/isaacregionalcouncil)



[isaacregionalcouncil](https://www.instagram.com/isaacregionalcouncil)



Search [isaac-regional-council](https://www.linkedin.com/company/isaac-regional-council)



\$11.92 billion

contribution to QLD's gross regional product based on a population of only **20,987**

mining is the **largest** industry employer

generating **13,080** jobs in the mining sector,

equating to **60.9%** of total employment in Isaac,

22

operating
metallurgical
coal mines

producing 72% of Qld's metallurgical coal⁴



9



operating thermal coal mines
producing 22% of Qld's thermal coal⁴

15

mines in either construction,
care and maintenance or
advanced states of approval⁴



the Isaac local government area is a significant contributor to the state and national economies



\$270.66



million



agricultural industry output

this includes sheep, grains and cattle

\$82 million

gross value add from
sugar cane industry⁵

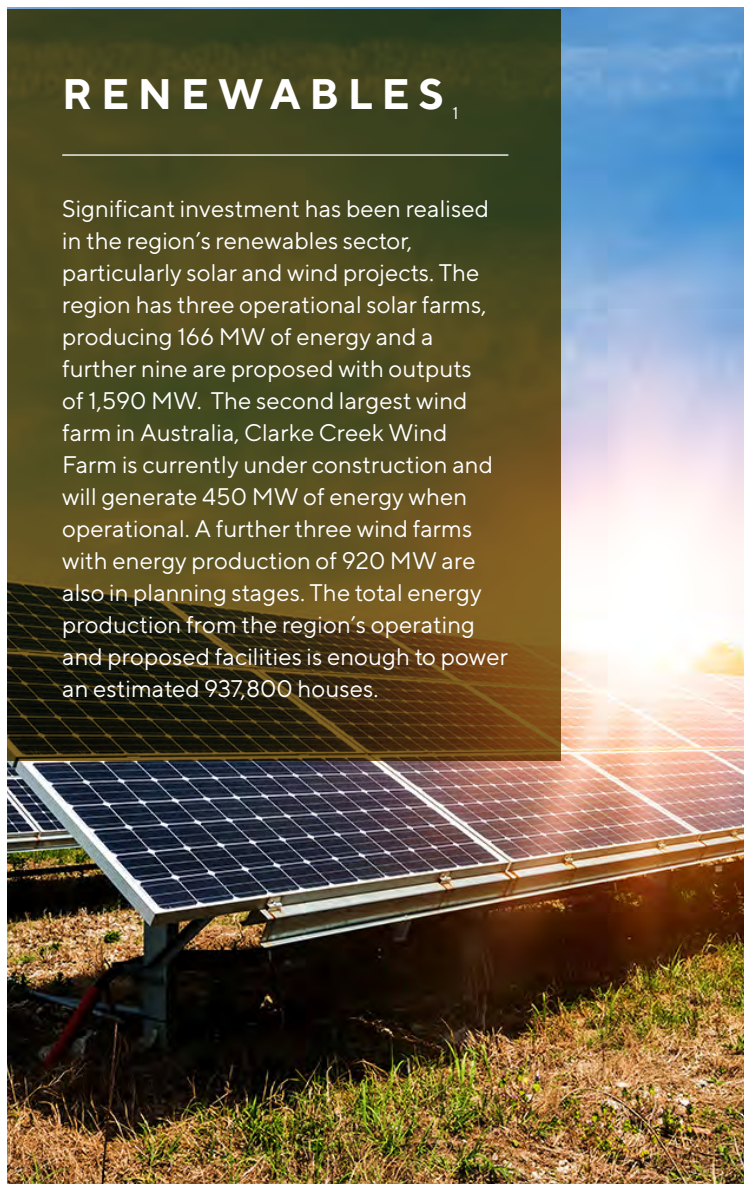
14.12% of registered businesses are agriculture¹

[1] REMPLAN Economy [2] Australian Bureau of Statistics 2016, [3] QGSO, Bowen Basin Population Report, 2019, [4] Department of Resources, Natural Resources Inventory for Queensland, [5] Australian Sugar Milling Council, 2020 [6] QGSO.

DIVERSE AND RESILIENT INDUSTRIES WITH GLOBAL CONNECTIONS

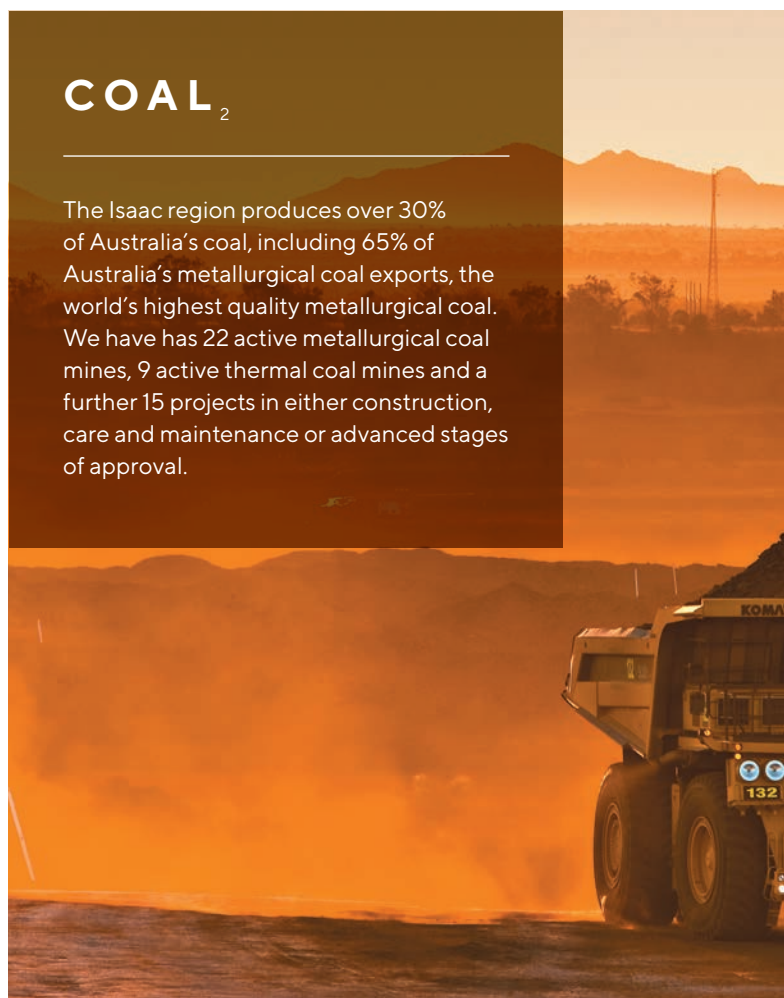
RENEWABLES₁

Significant investment has been realised in the region's renewables sector, particularly solar and wind projects. The region has three operational solar farms, producing 166 MW of energy and a further nine are proposed with outputs of 1,590 MW. The second largest wind farm in Australia, Clarke Creek Wind Farm is currently under construction and will generate 450 MW of energy when operational. A further three wind farms with energy production of 920 MW are also in planning stages. The total energy production from the region's operating and proposed facilities is enough to power an estimated 937,800 houses.



COAL₂

The Isaac region produces over 30% of Australia's coal, including 65% of Australia's metallurgical coal exports, the world's highest quality metallurgical coal. We have 22 active metallurgical coal mines, 9 active thermal coal mines and a further 15 projects in either construction, care and maintenance or advanced stages of approval.



TOURISM

Consumer demand for outback tourism experiences is growing and the Isaac region will continue to capitalise on this growing market through the development of tourism opportunities in our rustic coastal communities, historic outback towns and untouched natural experiences



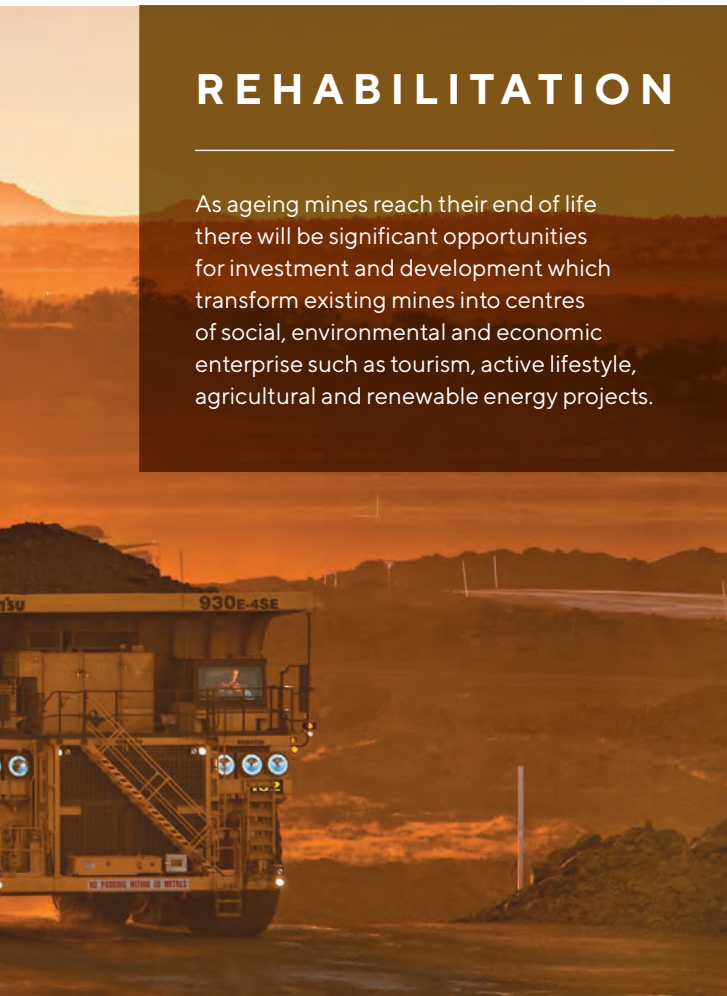
PETROLEUM AND GAS₁

About 21% of Queensland's current identified gas wells are in the Isaac region, with 12% of Queensland's active wells. There are currently a further 11 explorations permits covering 837,000 hectares. There is also 28% of Queensland's identified petroleum reserves (oil/LPG/condensate) in region.



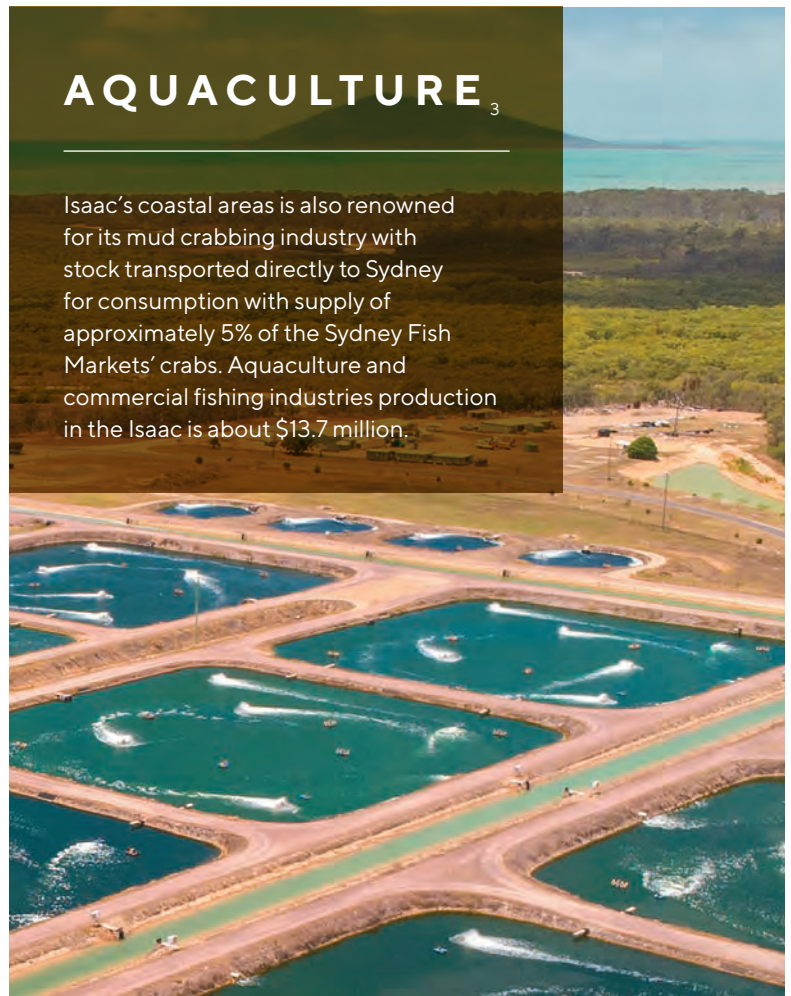
REHABILITATION

As ageing mines reach their end of life there will be significant opportunities for investment and development which transform existing mines into centres of social, environmental and economic enterprise such as tourism, active lifestyle, agricultural and renewable energy projects.



AQUACULTURE₃

Isaac's coastal areas is also renowned for its mud crabbing industry with stock transported directly to Sydney for consumption with supply of approximately 5% of the Sydney Fish Markets' crabs. Aquaculture and commercial fishing industries production in the Isaac is about \$13.7 million.



AGRIBUSINESS₄

The region is home to the second largest cattle herd (866,000 head) in Queensland and also significant broad acre crops such as sorghum (approximately 10% of Australia production), sugar cane and oilseed. Opportunities will continue to be realised in these traditional agricultural sectors and ancillary value adding industries.



WORLD CLASS WORKFORCE AND LABOUR MARKETS

PURE PEOPLE POWER

The Isaac region and its Council are on the forefront of education and training pathway development systems by collaborative partnership agreements with several leading institutions and organisations.

These include but are not limited to:

- Rural Economies of Excellence - University of Southern Queensland
- Cooperative Research Centre for Transformations in Mining Economies
- Sustainable Minerals Institute - University of Queensland
- Resources Centre of Excellence
- Queensland Minerals and Energy Academy - Queensland Resources Council
- Coalfields Training Excellence Centre

These initiatives provide project focus and research prioritisation to deliver economic, social and environmentally resilient futures for whole of region, across industry sectors.

This further demonstrate significant forward planning to support employment and the community by implementing any reskilling and upskilling required of the workforce.

There will be a need to develop new curricula, professional standards and training for the new and emerging occupations.

Top five industries of employment₁



mining



accommodation
and food services



education
and training



retail trade



public
administration
and safety

Popular jobs₂



executives, managers and supervisors



professionals and industry specialists



machinery operators



drivers and labourers



technicians and trades workers



clerical and administration workers



community and personal service workers

Jobs in demand₂



**doctors, nurses
and other health
professionals**



**scientists,
engineers
and
technical
services**

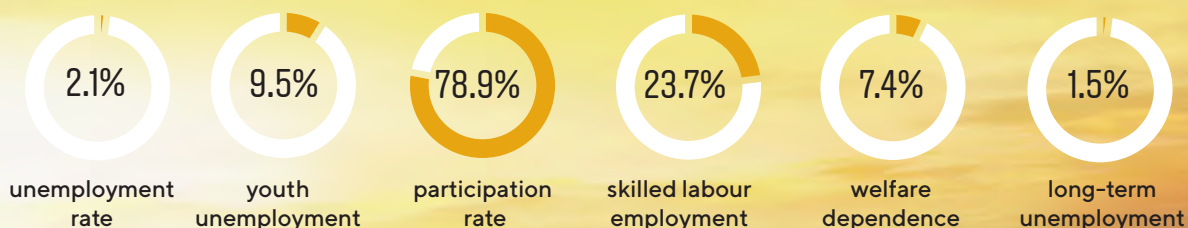


**professionals
and industry
specialists**



**early
childhood
education and
services₁**

the Isaac region has among the **lowest** unemployment rates in the country with an average income that's **35% more** than the rest of Australia¹



2,500

Industry vacancy index
Central Queensland
three-month moving average³

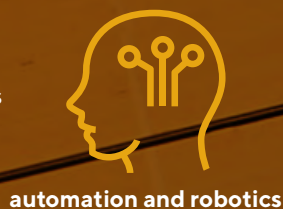


OUR INCOMES²

The median income in regions such as Isaac appears to be high relative to the price index, which suggests low cost of living pressure.

	Personal	Family	Household
Isaac	\$1,030 p/w	\$2,365 p/w	\$2,138 p/w
Queensland	\$660 p/w	\$1,661 p/w	\$1,402 p/w
Australia	\$662 p/w	\$1,734 p/w	\$1,438 p/w

FUTURE EMPLOYMENT IN ISAAC⁴



The fourth industrial revolution is driven by the key technologies that will be implemented at both a whole of workforce or speciality level, and the maturity and pace of technological adaption in organisations.

The adoption of the technologies, incentives to utilise them, and the nuance for each industry and the speciality within them ultimately determine the pace and degree of workforce change.

With the widespread adoption and utilisation of technology within each industry, there is increasing opportunity for innovation and entrepreneurialism to capitalise on the emerging technology market.

Scan for more
information
on the digital
infrastructure
study report



For the latest on
projections and jobs
in demand data
email
economyprosperity
@isaac.qld.gov.au

[1] Isaac Regional Profile QGSO 2021, [2] REMPLAN, Economy 2020, [3] Vacancy Report 2021, DESE, [4] Greater Whitsunday Alliance

ENABLED INFRASTRUCTURE SUPPORTING REGIONAL GROWTH

PROSPERITY IN THE ISAAC

Development across the Isaac is reinforced by our key infrastructure and supply chains. Transportation nodes and their connections are scattered throughout the region providing access to world class distribution hubs via seaports, airports, roads and rail. The existing sophisticated services networks of electricity, gas, water supplies and telecommunications provide for the sustainable, efficient, reliable and affordable infrastructure systems enable our economic growth and fosters innovation.

AIR

MORANBAH AIRPORT



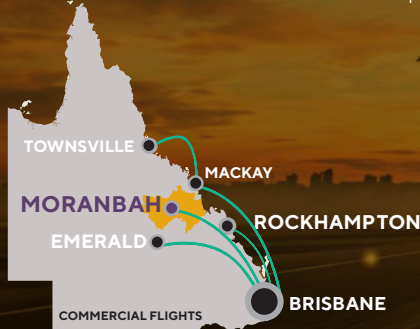
47,457

Passengers₁



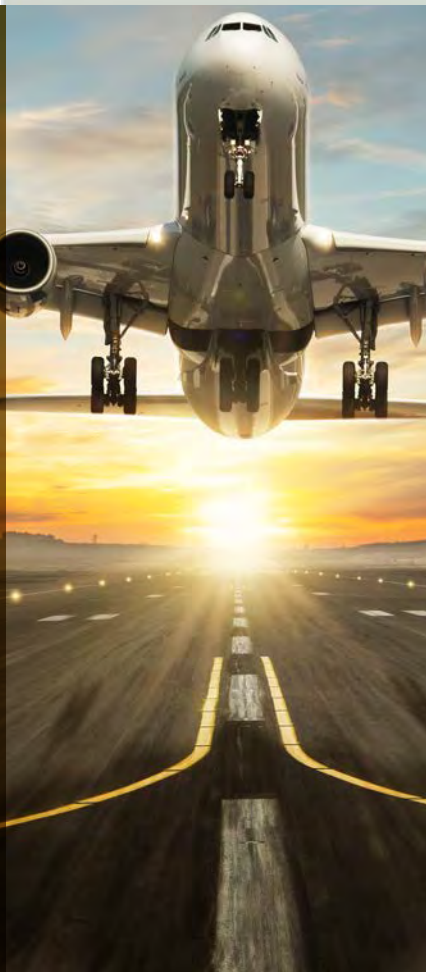
1,446

total aircraft movements₁



CLERMONT AERODROME

This facility provides further accessibility and serviceability to the regions industries as well as airplane landing areas at Nebo and St Lawrence. Visit isaac.qld.gov.au for more information.



RAIL

Coal is transported by Aurizon Limited, Pacific National and BHP Billiton Mitsubishi Alliance (BMA) Rail from mines to the four coal exporting ports in Queensland at Abbot Point, Hay Point, Gladstone, and Brisbane.

Coal is also transported by rail to power stations at Stanwell and Gladstone, as well as various industrial users. The Central Queensland coal rail network, comprising the Newlands, Goonyella, Blackwater and Moura rail systems, is privately-owned and operated by Aurizon Limited.

Rail services the Clermont Saleyards offering road and rail interchange, bi-weekly cattle trains and rail load out facilities.

Completed major rail upgrades include:



\$130 million

Goonyella Rail Expansion Project₂

supporting the **11 million tonnes per annum** expansion of Hay Point Coal Services Terminal, and the \$831 million Wiggins Island Rail Project to support the **27 million tonnes per annum** Wiggins Island Coal Export Terminal development.

ROADS

Isaac Regional Council maintains



4,500

kilometres of roads

of that **2,400km** is sealed,
unsealed roads are **2,100km**₃

That's like driving from Moranbah to Perth!

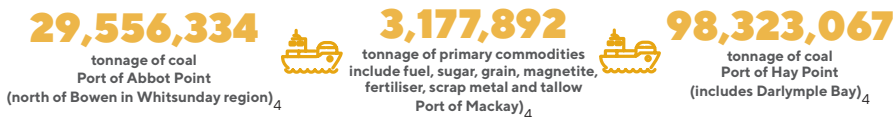
NORTH-SOUTH: BRUCE HIGHWAY

Critical north-south connection for both freight and passenger traffic, connecting Brisbane to Cairns and passing through Sarina, Mackay and Proserpine.

EAST-WEST: PEAK DOWNS HIGHWAY & BOWEN DEVELOPMENTAL ROAD

Peak Downs Highway connects Mackay to Clermont and serves Moranbah and Nebo. The highway is a key freight route for the Bowen Basin. The Bowen Developmental Road is a key link to the northern Bowen and Galilee Basins as an important freight function for the movement of commodities from the region's farming and grazing areas.

SEA



Scan for more
information on the
Regional Water
Strategy and Digital
Infrastructure
Study.

WATER NETWORK

The Isaac region's access to water in an efficient, cost-effective and sustainable via a complex water and wastewater network that stretches across the region. Council is dedicated to achieving long-term outcomes which meet the expectations of our communities through the improvement of infrastructure, service

delivery and products, including drinking water quality and recycled water opportunities. Council and its regional partners have completed a regional water strategy that identifies opportunities to unlock the economic value of the region's existing water assets and to understand how water can support future economic prosperity.

DIGITAL CONNECTIVITY

The digital infrastructure and capabilities of the region will be one of the strongest game-changers in the near future.

Access to reliable, high-speed internet and mobile connectivity will become an increasingly important part of the Isaac region's engagement with the digital economy and optimisation of existing industries like mining and agriculture. It is important to understand the significant effect of internet access to the innovation of businesses and the development of a modern, stable resident worker population.

Council and its regional partners (GW3) are prioritising digital connectivity investment to ensure the region is at the forefront of the fourth industrial revolution.

With a digital infrastructure study completed, the Isaac is in a prime position for future investment.

This focus has seen the region positioned well to receive digital connectivity investment with more than \$3.5 million awarded to Dysart and Moranbah township connectivity upgrades, \$2.45 million for Clermont to Moranbah, including an abattoir, and enterprise grade connectivity.

ELECTRICITY

The Isaac region is afforded by a highly versatile and resilient energy network system provides residents and businesses with an exceptionally reliable and secure power service, adapting in real time to the changing demand and supply signals.

With the Isaac region in the midst of an energy revolution, significant opportunities exist for this rapid technological change as networks are to manage the safe and reliable integration of all these distributed energy resources and delivered into the grid.

These new major generation projects ensure the opportunities presented by this evolution are maximised.

[1] Bureau of Infrastructure and Transport Research Economics, [2] Mackay Isaac Whitsunday Regional Transport Plan, 2018, TMR, [3] VDTMR and <https://www.isaac.qld.gov.au/about-our-region/road-register>, [4] North Queensland Bulk Ports Corporation Limited and BMA

STRATEGIC REGIONAL PLANNING AND BUILDING BUSINESS FUTURES



#1 STRONGEST SALES

performer in Queensland for residential
housing (<2400m²) from 12 months to
September 2020.

\$210,000 median average of house sales in Isaac
\$160,000 median average of unit sales in Isaac,

PLANNING, BUILDING AND DEVELOPMENT

Isaac Regional Council has created a modern and robust planning scheme with advanced informatic digital mapping and data analysis. The scheme highlights:

- Comprehensive review of coastal hazard impacts and introduction of a 'township zone – holiday and residence precinct' in the Isaac coastal communities to reflect the future vision of the Isaac coast.
- Review of urban zoning changes to

reflect areas which require further detailed planning, or to reflect current land uses

- Review of minimum lot sizes in residential zones to maximise opportunities for infill development.

Council also offers highly competitive development costs. Total code assessable development fees and charges (i.e. development applications that are not subject to public notification or third-party

appeals) are below other comparable South East Queensland regions.

If you are considering building a new commercial or industrial premise or changing an existing one's use, you may be required to obtain town planning approval. Call Council on 1300 ISAACS (1300 472 227) or email liveability.sustainability@isaac.qld.gov.au for more information.

LAND DEVELOPMENT ADVISORY COMMITTEE

Council is providing advice in relation to the strategic planning and implementation of land and housing development projects to meet and mitigate supply and demand imbalance anticipated with escalating economic activity principally in the mining and renewable energy sectors.

Council is determined that current and future workers across a range of industries have opportunity to live locally with their families and enjoy the enviable lifestyle our communities have to offer.

LAND DEVELOPMENT

GALILEE BASIN STATE DEVELOPMENT AREA

Declared in June 2014, the 105,996-hectare Galilee Basin State Development Area (SDA) comprises two 500-metre wide corridors from the Galilee Basin to the Port of Abbot Point. The Galilee Basin is a 247,000 square kilometre thermal coal basin in central Queensland. It is about 200km west of

the Bowen Basin, extending north past Hughenden, south to Charleville and west beyond Winton and Middleton. The Galilee Basin SDA will support the development of the Galilee Basin and provide an efficient way to transport coal to the Port of Abbot Point- one rail corridor is designed to service the central Galilee Basin and a second corridor will service the southern Galilee Basin.



BUSINESS SUPPORT

DOING BUSINESS WITH US

Businesses in the Isaac region are an integral part of the economy and they contribute greatly to our region's 17 unique communities.

We have a strong and collaborative business community with over 1,800 businesses calling the Isaac region home.

There are significant opportunities for new and existing businesses and Isaac Regional Council is committed to supporting your businesses growth and success.

As a single entry point for service, Council provides a range of specialist assistance and professional services for local, national and international business to help navigate government requirements.

This streamlined access to new investment and business development opportunities will encourage new investment across the region.

We provide:

- Business case development support;
- Starting or growing a business
- Business approvals and licences
- Customised site selection assistance;
- Incentives and assistance and;

- Access to economic indicators, publications and strategy.

SHOP ISAAC

Shop Isaac is so much more than your typical buy local campaign.

Shop Isaac promotes and endorses the choices that matter.

When we choose to shop in our towns, we choose jobs for our family members, we choose to give our towns the chance to thrive with unique offerings with personality and we choose strong communities.

Call Council on 1300 ISAACS (1300 472 227) or email Business.Support@isaac.qld.gov.au for more information.

PROCUREMENT AND TENDERS

Council supports procurement and tendering opportunities for contractors, suppliers and consultants.

Selling your product or service to local government can be a good way to grow your business.

Council's local weighting policy promotes opportunities for those businesses supplying services in region.

Call Council on 1300 ISAACS (1300 472 227) or email ProcurementTeam@isaac.qld.gov.au for more information.



Scan code for Council's full range of informative economic reports

[1] <https://www.statedevelopment.qld.gov.au/economic-development-qld/priority-development-areas-and-projects/priority-development-areas/moranbah> and <https://www.statedevelopment.qld.gov.au/coordinator-general/state-development-areas/current/galilee-basin-state-development-area>

MORANBAH PRIORITY DEVELOPMENT AREAS

Moranbah is experiencing high growth due to the current expansion pressures of the local coal mining operations within the area.

The Moranbah Urban Development Area (UDA) measures 1218 hectares which comprises a number of sites within

the Moranbah township and a large site to the west of Goonyella Road. The Moranbah UDA encompasses large areas of vacant land, part of the golf club and a small amount of residential and industrial land. The Moranbah UDA will assist in accommodating a thriving major regional activity centre which has a key role in supporting the expansion of the Bowen Basin mining industry.

ANNE STREET ESTATE IN NEBO

This offers the best of every world – country charm, close to the mines and just a 45-minute drive to Queensland's stunning beaches. Perfect for investors, retirees, families and young professionals, Anne Street Estate is located in the heart of Nebo, just over 90km west of Mackay. Call 1300 ISAACS (1300 47 22 27) for details.

STRATEGIC REGIONAL PLANNING AND BUILDING BUSINESS FUTURES

INVESTMENT OPPORTUNITIES



MINES SAFETY RESCUE AND MINING HERITAGE AND INTERPRETIVE VISITOR CENTRE

Led by Isaac Regional Council

Description: Project planning is underway for development of a Mines Safety Rescue Centre and Mining Heritage and Interpretive Visitor Centre.

The concept being to enable the combination of the relocation of the Mines Safety Rescue Centre to Moranbah and include development of an adjoining mining interpretative centre as part of a resources social and environmental excellence hub.

This opportunity includes the incorporation of key university research and educational activities which are germane to stronger resources sector social and environmental innovation and performance, particularly in the area of open-cut mine rehabilitation to create new ways of envisioning sustainable futures.

Benefits: Relocating the facility by Queensland Mines Rescue will allow for a fully-fledged mines safety research and training facility and swift response to industry needs.

The interpretative centre with virtual and simulated technologies unlocks aspects of mining heritage inclusive of recognition of first nations cultural heritage presents a truly unique tourism experience commensurate with the regions position in the world stage in this industry.

The vision being to create a meaningful node in the global resources excellence, innovation

and knowledge community for sustainable resource communities futures.



ISAAC TRAIL NETWORK

Led by Isaac Regional Council

Description: The development of the Isaac Trail Network would signify and support the growing emergence of the Isaac region as a tourism destination and provide an important economic catalyst for further investment.

Several regional tourism trails have been identified being the Heritage and modern mining trail, Peak Ranges experience trail, Isaac coastal experience, wildlife, bygone gold fever and convenient outback experience and the great inland way.

Benefits: The trail developments will provide connection and leverage to our partner regions in Mackay and the Whitsundays and enable visitors to enjoy and celebrate the regions iconic and hero experiences.

This is through its first nations cultural heritage, natural environment (national parks, idyllic campgrounds, islands and beaches), bush sports (rodeo, campdraft, horse racing etc), fishing, boating, gold prospecting, dugongs and mining experiences.



CLERMONT SHOWGROUNDS AND SALEYARDS REVITALISATION PROJECT

Led by Isaac Regional Council

Description: The region is proud to host the second-largest cattle herd in Queensland.

The saleyards is ideally located on the north-south beef supply route, as well as distributing part of the region's own herd with a throughput of nearly 100,000 cattle.

Investment in the facility in building greater capacity is continuing.

Benefits: The potential establishment of further technology will ensure the saleyards remains competitive with its regional counterparts.

An opportunity exists to retain the connection to the past agricultural shows and provide a modernised, multi-purpose community and entertainment hub.



NEBO SHOWGROUNDS MASTERPLAN

Led by Isaac Regional Council

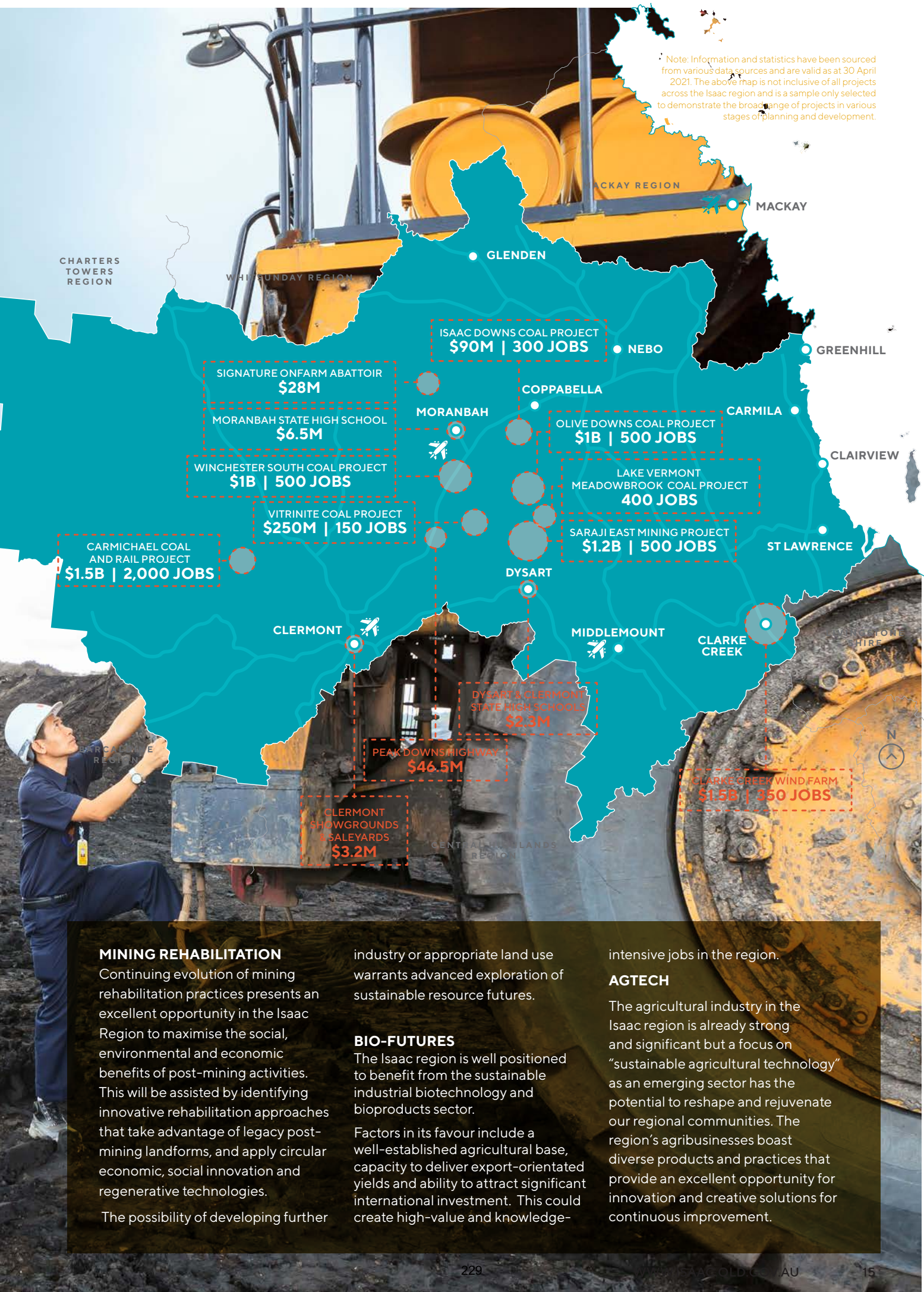
Description: This provides a vision, principles and projects for the precinct to guide development and use of the facilities over the next 20-plus years.

The showgrounds will continue to embrace Nebo's rich agricultural history and showcase the Isaac and its industries to worldwide.

Benefits: The high standard facilities deliver quality events that attract visitors from regional Australia.

Our venue offers facilities that are well-connected, multi-purpose, modern, adaptable and accessible that support dynamic event opportunities and the Nebo community.

Note: Information and statistics have been sourced from various data sources and are valid as at 30 April 2021. The above map is not inclusive of all projects across the Isaac region and is a sample only selected to demonstrate the broad range of projects in various stages of planning and development.



MINING REHABILITATION

Continuing evolution of mining rehabilitation practices presents an excellent opportunity in the Isaac Region to maximise the social, environmental and economic benefits of post-mining activities. This will be assisted by identifying innovative rehabilitation approaches that take advantage of legacy post-mining landforms, and apply circular economic, social innovation and regenerative technologies.

The possibility of developing further

industry or appropriate land use warrants advanced exploration of sustainable resource futures.

BIO-FUTURES

The Isaac region is well positioned to benefit from the sustainable industrial biotechnology and bioproducts sector.

Factors in its favour include a well-established agricultural base, capacity to deliver export-orientated yields and ability to attract significant international investment. This could create high-value and knowledge-

intensive jobs in the region.

AGTECH

The agricultural industry in the Isaac region is already strong and significant but a focus on “sustainable agricultural technology” as an emerging sector has the potential to reshape and rejuvenate our regional communities. The region’s agribusinesses boast diverse products and practices that provide an excellent opportunity for innovation and creative solutions for continuous improvement.

ISAAC

REGIONAL COUNCIL OFFICES

(Open Monday to Friday, 8.30am to 5pm)

Clermont – 21 Daintree Street, Clermont

Dysart – 18 Shannon Crescent, Dysart

Glenden – Town Shopping Centre, 17-27 Perry Drive, Glenden

Middlemount – 11 Carter Place, Middlemount

Moranbah – Grosvenor Complex, Batchelor Parade, Moranbah

Nebo – 14 Reynolds Street, Nebo

St Lawrence – 36 Macartney Street, St Lawrence

CONTACT US

For more information on the Isaac region:

P: 1300 ISAACS (1300 472 227)

E: economyprosperity@isaac.qld.gov.au

isaac.qld.gov.au

You can also connect with us on Facebook, Instagram and Twitter:



facebook.com/isaacregionalcouncil

[@isaacregionalcouncil](https://twitter.com/isaacregionalcouncil)

[@isaacrCouncil](https://twitter.com/isaacrCouncil)

Show us what you've been up to in our region by tagging us in your photos with the hashtag **#ourisaac**.



Published September 2021

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DISCOVER ISAAC LIFE

ISAAC REGION

HELPING TO ENERGISE THE WORLD



CARMILA | CLAIRVIEW | CLERMONT | COPPABELLA | DYSART | FLAGGY ROCK | GLENDEN
GREENHILL | ILBILBIE | MIDDLEMOUNT | MORANBAH | NEBO | ST LAWRENCE

isaac.cld.gov.au

WELCOME FROM OUR MAYOR

**CAME FOR THE
OPPORTUNITIES
AND
DISCOVERED A
REASON TO STAY**

Isaac Regional Council acknowledges all the [traditional custodians](#) of the land within the Isaac region, and we recognise their connection to land, sea and community.

Council also recognises those whose ongoing efforts to protect and promote Aboriginal and Torres Strait Islander cultures will leave a lasting legacy for future elders and leaders.

I am honoured our 17 [unique](#) Isaac communities have a chance to show off some of what we have to offer. I am also proudest to say our greatest asset is not our rich resources, fertile soils and paddocks, but [our people](#).

We are a region driven by pure people power. We will be happy to see you come [live, work and play](#) in the Isaac region.



MAYOR ANNE BAKER
ISAAC REGIONAL COUNCIL






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- 02** Welcome from our Mayor
- 04** Where lifestyle meets opportunity
- 06** Access all Isaac areas
- 08** Who lives in the Isaac?
- 10** How we work and live
- 12** Health and education
- 14** Social connections
- Back Cover** Contacts

Disclaimer

All information presented in this document is provided in good faith with every effort made to ensure its accuracy. However, as Isaac's communities continue to evolve; information is likely to date over time. Isaac Regional Council recommends residents to check its website for the most up to date information on its towns and communities.



**“IT’S NO SECRET
THAT PEOPLE
ARE MUCH
HAPPIER LIVING
REGIONALLY”**

**THE ISAAC
REGION IS
HELPING TO
ENERGISE
THE WORLD. A
REGION THAT
FEEDS, POWERS
AND BUILDS
COMMUNITIES.**



WHERE LIFESTYLE MEETS OPPORTUNITY

Isaac offers residents the ultimate in both tree and sea-change lifestyles.

The region's towns are vibrant, friendly country communities boasting modern and convenient services with plenty to see and do.

Families value the region as a great place to raise children in a safe and secure environment; one that the people from all generations flock to – **especially young professionals**. It is this connectivity and community spirit which continues to contribute to the region's quality of life.

Isaac is made up of 58,673 square kilometres of fertile plains, rich

soils, beaches and coal mines in the mineral rich Bowen Basin.

A drive through the countryside will introduce you to the brilliant colours and unique shapes that create this picturesque local scenery.

On the coast, our beach communities share their water with dugong sanctuaries, remote turtle nesting grounds and uninhabited islands.

Unbelievably this country remains pristine and relatively undeveloped.

Inland, golden sunflowers line the road with rust-red sorghum, while majestic mountains and lava plugs form marvellous backdrops on the

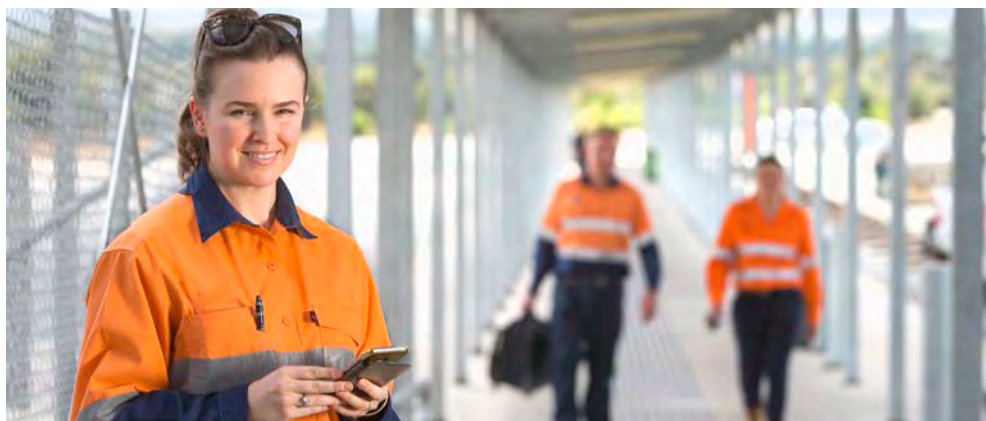
horizon. Spending time outdoors and being active and healthy is part of Isaac's lifestyle.

Connect with your family and friends at one of our many modern sporting facilities, recreational reserves and walking tracks.

Isaac's communities are unique and Isaac Regional Council values and actively supports occasions or events which celebrate who we are, what we have done and where we have come from.

■ Visit isaac.qld.gov.au or follow Isaac Regional Council on Facebook for all our events and workshops.

ACCESS ALL ISAAC AREAS



SELF DRIVE



Isaac is best explored by driving yourself or with friends or family. By car you can discover some of the smaller country communities full of charm and character.

All major leading car hire companies are situated within our region.

This allows you to stop off in some of the smaller country communities whose charm and character are often overlooked. For those flying or taking the train into the Isaac region, why not hire a car and discover this for yourself?

There are many hire car outlets strategically placed throughout the Isaac region including Clermont, Dysart, Middlemount, and Moranbah. Outlets are also located in nearby cities including, Emerald, Mackay and Rockhampton.

When self-driving to and through the Isaac region, be sure to check out our themed routes:

- **The Mining Trail (Clermont to Mackay including the towns of Moranbah and Nebo)**
- **The Bulls Head Tourist Drive (Clermont to Pioneer Station to Clermont)**
- **Aramac to Clermont 4WD Route (Aramac to Clermont)**
- **The Great Inland Way (Sydney to Townsville)**

AIR



Fly with one of the many leading airlines that offer commercial passenger services to the region. Whether it's affordability, value for money or service and performance, there is an airline to suit your needs from our local airport situated in Moranbah. QantasLink and Alliance Airlines currently fly to Moranbah and to destinations around Queensland.

COACH



Coach services depart daily from communities which connect them to metro areas and key support services. Google Mackay Transit or Greyhound Australia (which runs between Mackay and Rockhampton) for details.

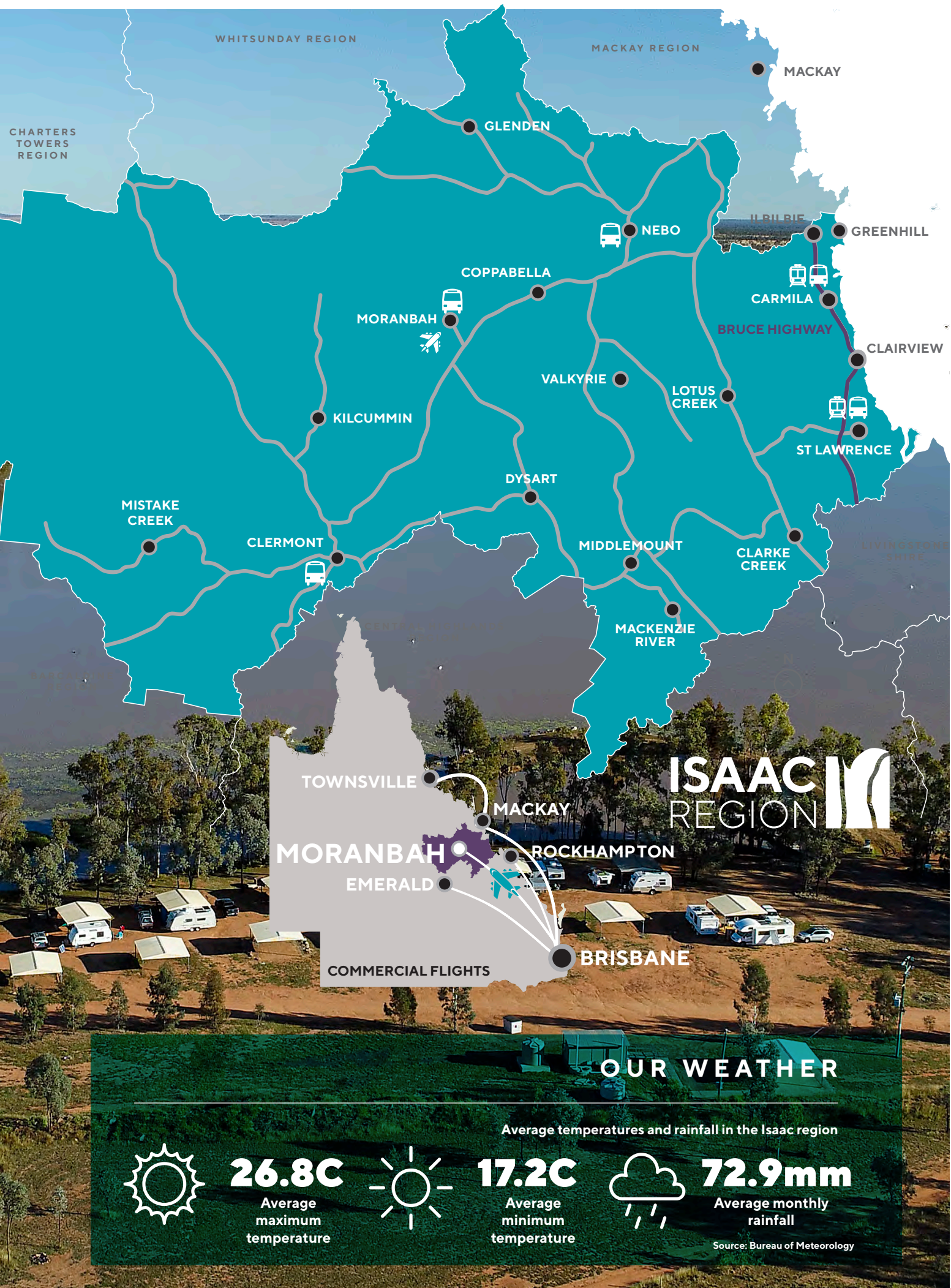
RAIL



Watch the Queensland landscape unfold as you relish the comfort of a traditional train service. Train stops and passenger pick ups occur at both Carmila and St Lawrence stations. The Spirit of the Outback runs from Rockhampton to Mount Isa via Emerald. The services will get you there efficiently, ensuring you don't miss a moment of the scenery along the way. For more information or to book a Sunlander or Tilt Train service phone 1300 131 722 or jump online and visit www.railaustralia.com.au



Explore Isaac and discover some of the best camping and hiking spots regional Queensland has on offer by simply scanning the above QR code with your mobile phone.



WHO LIVES IN THE ISAAC?

A GREAT PLACE
TO RAISE A
FAMILY AND TO
FIND NEW OR
OLD PASSIONS

OUR PEOPLE



median age 33.5

permanent
population₂

20,935

non-resident
population₃

12,130

fly in/fly out and drive in/drive out



Established couples and families 26.5%

Maturing couples and families 23.3%

Older couples and families 15.4%

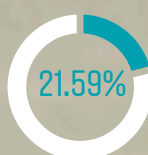
Young families 10.5%



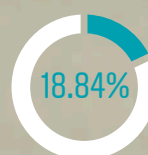
7 traditional owner groups

Barada Barna, Barada Kabalbara Yetimarala, Jangga, Wangan and Jagalingou, Koinjmal, Widi and Birriah peoples

we're a selfless bunch



versus



Isaac has a higher percentage of those who do voluntary work compared to the rest of Queensland⁵

120 social groups

within the Isaac region that use existing Council assets

[1] Australian Bureau of Statistics 2016, [2] RE/MPLAN Economy [3] QGSO, Bower Basin Population Report 2019 [4] QGSO, Enrichment and Recreation [5] QGSO, Bower Basin Population Report 2019

HOW WE WORK AND LIVE

OUR INDUSTRIES



\$11.92 billion

contributions to QLD's gross regional product based on a population of only **20,987**

mining is the **largest** industry employer

this generates **13,080** jobs in the mining sector₁

\$270.66 million  **agricultural industry output**₂

this includes sheep, grains and cattle

\$82 million gross value add from sugar cane industry₃



14.12% of registered businesses are agriculture₂

other industries include:
accommodation and food services
education and training
construction
transport, postal and warehousing
retail trade
public administration and safety



OUR JOBS



machinery operators and drivers

technicians and trades workers



managers

professionals



labourers

clerical and administration workers



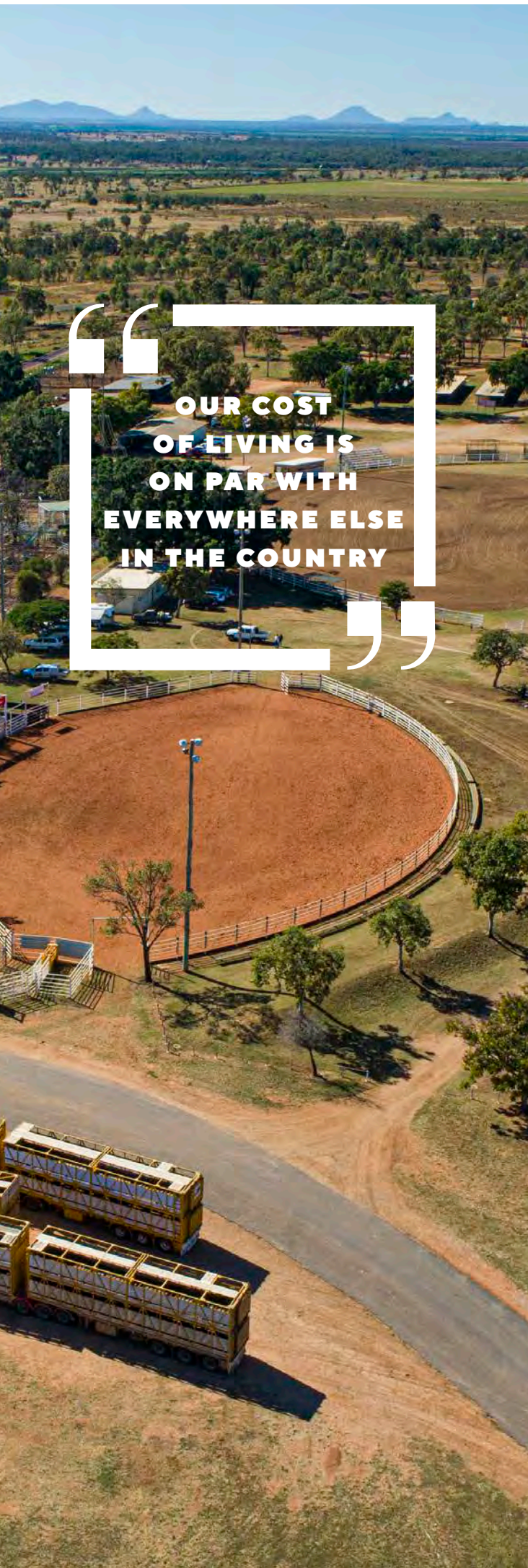
community and personal service workers

sales workers



the Isaac region has among the **lowest** unemployment rates in the country with an average income that's **35% more** than the rest of Australia₄

[1] REXP/IAN Economy [2] Australian Bureau of Statistics 2016 [3] QGSO Bowen Basin Population Report 2019 [4] Department of Resources, Natural Resources Inventory for Queensland [5] Australian Sugar Milling Council 2020



“OUR COST OF LIVING IS ON PAR WITH EVERYWHERE ELSE IN THE COUNTRY”

JOBS IN DEMAND



health services



scientists



professionals



early learning

OUR INCOMES

The median income, in regions such as Isaac appears to be high relative to the price index, which suggests low cost of living pressure.

	Personal	Family	Household
Isaac	\$1,030 p/w	\$2,365 p/w	\$2,138 p/w
Queensland	\$660 p/w	\$1,661 p/w	\$1,402 p/w
Australia	\$662 p/w	\$1,734 p/w	\$1,438 p/w

OUR HOUSING MARKET

BUY

Isaac offers a wide variety of accommodation options to suit your permanent residence or renting needs, ranging from urban units to rural acreage. Council continues to work with key stakeholders to increase the availability of land and residential housing options across the region, currently a number of estates and blocks of land are available for purchase. Isaac has highly affordable housing prices allowing you to capitalise on our wonderful country lifestyle and ability to attain that Australian dream.



\$210,000 median average of house sales in Isaac
\$160,000 median average of unit sales in Isaac₃

RENT

If you're not looking to purchase, Moranbah, Dysart and Clermont have a program called Isaac Rental Affordability Scheme (IRAS) which is accessible for residents. The criteria allow for more singles, couples and families who live and work in our region to be eligible for affordable housing under the scheme. Visit <https://www.isaac.qld.gov.au/community/affordable-housing> for more information.

RATES

Visit www.isaac.qld.gov.au/rates-fees-and-charges for the latest information on Isaac Regional Council's rates and charges.

[1] REMPLAN, Economy 2020 [2] QGSO [3] REIQ Quarterly Market Monitor June 2020

HEALTH AND EDUCATION

HEALTH

Isaac has local public hospitals in Clermont, Dysart and Moranbah and is supported by additional visiting and allied, aged care and health services.



20 allied health services

including, occupational health and safety, optical, chiropractic, physiotherapy, speech pathology and dental



There are numerous community support groups available to residents across the region to assist with rural family support, settlement programs, health and wellness programs, counselling, social housing and more.

They include:

- Moranbah and District Support Services (MDSS)
- Emergency and Long Term Accommodation in Moranbah (ELAM)
- Community Housing and Other Services (CHAOS)
- Clermont Health Advisory Network Team and (CHANT)
- Capella Tieri Middlemount (CTM) Links



**INCREDIBLE
OPPORTUNITIES TO
LEARN AND GROW
IN A NUTURING
ENVIRONMENT**

EDUCATION

Families and individuals have access to quality education opportunities in Isaac's town centres.

A range of childcare, kindergartens, primary schools and high schools exist across the region and there is a range of services to assist and support families with special needs.

The local schools have special needs units and support services to assist with information and programs for students with difficulties.



20 childcare providers

there are a number of private family day care operators in each of our towns

15 primary schools



that have been long-standing in Isaac communities. **Safe** place for students to thrive on the opportunities in a **rural and regional setting with a nurturing climate and quality education**



4 high schools

Dysart, Middelmount, Clermont and Moranbah have strong supportive relationships with students, parents and its communities

TERTIARY

Most of Queensland's tertiary providers conduct research activities in the region and many of our resource company

partners have extremely strong graduate programs that see many returning tertiary graduates re-settling in region.

Central Queensland University in Mackay and James Cook University in Townsville are two regional providers that offer university qualifications, flexible study options, practical learning experiences and pathway options.

It has a range of courses and programs as well as TAFE, training, distance education and short courses.

SCHOLARSHIPS AND FUNDING

There are a number of opportunities available including:

- Arrow Energy Agricultural Scholarship
- BMA Community Scholarship
- BMA Indigenous Scholarship
- Regional Skills Development program
- Rural and Regional Enterprise Scholarships
- Creative Arts Scholarships
- Tertiary Access Payment
- Destination Australia Program

VOCATIONAL PATHWAYS TO EMPLOYMENT

There are future work program pathways that include Isaac Regional Council traineeship and apprenticeship programs, BHP's Coalfields Training Excellence Centre in Moranbah, Dysart-based Queensland Minerals and Energy Academy (QMEA).



SOCIAL CONNECTIONS

LIFESTYLE OPPORTUNITY

Isaac is a region unique in charm and a character-growing attraction for visitors keen to explore the road less travelled on their journey through Queensland. It's a place where traditional country qualities live on within modern, vibrant communities.

AMENITIES

Isaac is the perfect place to live if you like being active outdoors. There is something to suit everyone. Isaac is well known for its stunning landscapes, parks, walking trails, sports grounds and leisure facilities.

8 pools  **27** community facilities
across the Isaac
includes libraries, showgrounds, museums, civic centres and halls

CULTURE

Isaac has a vibrant and active culture which values its arts, history and community. The charm of Isaac is greatly influenced by its art galleries, libraries and museums at the: Clermont Historical Centre, Historic Nebo Museum, Coalface Art Gallery and Dysart Art Space .

COMMUNITY

Isaac's local parks are perfect for casual gatherings, barbecues and children's birthday parties with family and friends.

Most are equipped with a full range of amenities including shaded barbecue and seating areas, and modern playground facilities.



85 parks and open spaces

managed and maintained by Council in 17 communities across the Isaac region



120 social groups

within the Isaac region that use existing Council assets



Isaac is home to traditional sports such as rugby league, AFL and soccer but it is renowned for bush sports such as campdraft, rodeo, cutting and more. We also have a diverse offerings like tennis, swimming, pistol gun clubs, BMX, music lessons, yoga, gyms, pilates, pottery, bird watching, hiking, bowls, community gardens, go-kart tracks, off-road racing, motocross, bowhunters, water skiing, arts and theatre just to name a few.

Council hosts and supports hundreds of events across the region yearly, whether it's a community event or a library program, there's something for everyone.

Stay in the know by following various community groups on Facebook or Council's official social media channels to stay up to date. There are plenty of groups to volunteer with and the best place to start is your workplace or give Council a call on 1300 ISAACS.

“DISCOVER A REGIONAL LIFE OFF THE BEATEN TRACK”

AUSTRALIA DAY



ST LAWRENCE WETLANDS WEEKEND



NEBO RODEO



COUNTRY RACE DAYS



ISAAC YOUTH MONTH



THE CLERMONT SHOW



ISAAC

REGIONAL COUNCIL OFFICES

(Open Monday to Friday, 8.30am to 5pm)

Clermont – 21 Daintree Street, Clermont

Dysart – 18 Shannon Crescent, Dysart

Glenden – Town Shopping Centre, 17-27 Perry Drive, Glenden

Middlemount – 11 Carter Place, Middlemount

Moranbah – Grosvenor Complex, Batchelor Parade, Moranbah

Nebo – 14 Reynolds Street, Nebo

St Lawrence – 36 Macartney Street, St Lawrence

CONTACT US

For more information on the Isaac region:

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E: economyprosperity@isaac.qld.gov.au

isaac.qld.gov.au

You can also connect with us on Facebook, Instagram and Twitter:



facebook.com/isaacregionalcouncil

[@isaacregionalcouncil](https://twitter.com/isaacregionalcouncil)

[@isaacrcouncil](https://twitter.com/isaacrcouncil)

Show us what you've been up to in our region by tagging us in your photos with the hashtag **#ourisaac**.

ISAAC
REGION 

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