

# NOTICE OF MEETING

Dear Committee Members

You are requested to attend the following meeting of Council.

ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE  
MEETING OF  
**ISAAC REGIONAL COUNCIL**

TO BE HELD ON  
**WEDNESDAY, 9 APRIL 2025**  
**COMMENCING AT 9.30AM**  
**COUNCIL CHAMBERS - MORANBAH**

**CALE DENDLE**

Chief Executive Officer

**ROBERT PERNA**

Committee Officer

Director Engineering and Infrastructure

**Committee Members:**

Cr Jane Pickels (Chair)

Mayor Kelly Veava

Cr Viv Coleman

Cr Alaina Earl

Cr Rachel Anderson

Cr Terry O'Neill

Cr Simon West

# LOCAL GOVERNMENT ACT 2009

## Local Government Regulation 2012

### Chapter 8, Part 2 Local Government Meetings and Committees

#### Division 1A, Requirements for Local Government Meetings Generally

##### 254J Closed meetings

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—
  - (a) the appointment, discipline or dismissal of the chief executive officer;
  - (b) industrial matters affecting employees;
  - (c) the local government's budget;
  - (d) rating concessions;
  - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;
  - (f) matters that may directly affect the health and safety of an individual or a group of individuals;
  - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;
  - (h) negotiations relating to the taking of land by the local government under the [Acquisition of Land Act 1967](#);

- (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State;
  - (j) an investigation report given to the local government under chapter 5A, part 3, division 5 of the Act.
- (4) However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in section [150ER\(2\)](#), [150ES\(3\)](#) or [150EU\(2\)](#) of the [Act](#) will be considered, discussed, voted on or made be closed.
- (5) A resolution that a local government meeting be closed must—
  - (a) state the matter mentioned in subsection (3) that is to be discussed; and
  - (b) include an overview of what is to be discussed while the meeting is closed.
- (6) A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.

#### **254K Participating in meetings by audio link or audio visual link**

- (1) A local government may allow a person to take part in a meeting of the local government by audio link or audio visual link.
- (2) A committee of a local government may allow a person to take part in a meeting of the committee by audio link or audio visual link.
- (3) A councillor or committee member who takes part in a local government meeting under subsection (1) or (2) is taken to be present at the meeting if the councillor or member was simultaneously in audio contact with each other person at the meeting.
- (4) In this section—

**audio link** see the [Evidence Act 1977, section 39C](#).

**audio visual link** see the [Evidence Act 1977, schedule 3](#).

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**ENGINEERING AND INFRASTRUCTURE  
STANDING COMMITTEE MEETING  
OF ISAAC REGIONAL COUNCIL  
TO BE HELD ON  
WEDNESDAY 9 APRIL 2025  
COUNCIL CHAMBERS, MORANBAH**

1. OPENING OF THE MEETING
  - 1.1 ACCEPTANCE OF PARTICIPATION BY VIDEO CONFERENCE
2. APOLOGIES
3. DECLARATION OF CONFLICTS OF INTEREST
4. CONFIRMATION OF MINUTES
5. OFFICER REPORTS
7. GENERAL BUSINESS
8. CONCLUSION

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## 1. OPENING OF MEETING

## 2. APOLOGIES

## 3. DECLARATION OF CONFLICTS OF INTEREST

## 4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Standing Committee Meeting of Isaac Regional Council held in the Council Chambers, Moranbah, commencing at 9.30am on Wednesday 12 March 2025.

## 5. OFFICER REPORTS

### 5.1 ENGINEERING AND INFRASTRUCTURE 2024/2025 CAPITAL PROJECTS PROGRESS REPORT – MARCH 2025

#### EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2024-2025 Capital Works Program.

### 5.2 INFRASTRUCTURE DEPARTMENT OPERATIONAL UPDATE – MARCH 2025

#### EXECUTIVE SUMMARY

This report is to provide a monthly update to Council on the current operational status of the Infrastructure Department.

### 5.3 FLEET DEPARTMENT OPERATIONAL UPDATE – 1 DECEMBER 2024 TO 31 MARCH 2025

#### EXECUTIVE SUMMARY

The intent of the report is to provide an update on the operational activities undertaken by the Fleet Department.

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**5.4 INFRASTRUCTURE PLANNING AND TECHNICAL SERVICES  
DEPARTMENT OPERATIONAL UPDATE – 1 DECEMBER 2024 TO  
31 MARCH 2025**

**EXECUTIVE SUMMARY**

The intent of the report is to provide an update on the operational activities undertaken by the Infrastructure Planning and Technical Services department.

**5.5 2024-2028 LOCAL GOVERNMENT GRANTS AND SUBSIDIES  
PROGRAM STAGE 2 APPLICATION – NEBO STAFF HOUSING**

**EXECUTIVE SUMMARY**

This report seeks Council's endorsement of the 2024-2028 Local Government Grants and Subsidies Program (LGGSP) Nebo Staff Housing Stage 2 application.

**6. GENERAL BUSINESS**

**7. CONCLUSION**

# UNCONFIRMED MINUTES

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ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE MEETING  
OF  
**ISAAC REGIONAL COUNCIL**

HELD ON  
**WEDNESDAY, 12 MARCH 2025**  
**COMMENCING AT 9.30AM**

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**ISAAC REGIONAL COUNCIL**  
**UNCONFIRMED MINUTES OF THE**  
**ENGINEERING AND INFRASTRUCTURE**  
**STANDING COMMITTEE MEETING**  
**HELD IN COUNCIL CHAMBERS, MORANBAH**  
**ON WEDNESDAY 12 MARCH 2025**

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**ISAAC REGIONAL COUNCIL**  
**UNCONFIRMED MINUTES OF THE**  
**ENGINEERING AND INFRASTRUCTURE**  
**STANDING COMMITTEE MEETING**  
**HELD IN COUNCIL CHAMBERS, MORANBAH**  
**ON WEDNESDAY 12 MARCH 2025 COMMENCING AT 9.30AM**

<b>ATTENDANCE</b>	Cr Jane Pickels, Division Six ( <i>Chair</i> ) ( <i>by Video Conference</i> ) Cr Terry O'Neill, Division One ( <i>by Video Conference</i> ) Cr Alaina Earl, Division Five Cr Rachel Anderson, Division Seven Cr Viv Coleman, Division Eight
<b>COMMITTEE APOLOGIES</b>	Mayor Kelly Vea Vea Cr Simon West, Division Four
<b>OBSERVERS</b>	Cr Vern Russell, Division Two
<b>OFFICERS PRESENT</b>	Mr Robert Perna, Director Engineering and Infrastructure Mr Jason Frost, Manager Infrastructure Mr Michael Buckley, Manager Parks and Recreation Mr Darrin Anderson, Acting Manager Corporate Properties Mr Malcolm Gardner, Acting Manager Fleet, Plant and Workshops Ms Lila Fry, Coordinator Natural Resources Mrs Tricia Hughes, Coordinator Executive Support, Office of the Mayor and CEO Mrs Kylie Dowd, Executive Assistant, Engineering and Infrastructure

## 1. OPENING

The Chair welcomed all in attendance and declared the meeting open at 9.30am and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

Cr Rachel Anderson entered the meeting room at 9.31am.

## 2. APOLOGIES AND LEAVE OF ABSENCES

A request for a leave of absence has been received from Mayor Kelly Veve as she is in Brisbane, attending the 2025 Civic Leaders Summit on behalf of Council.

A request for a leave of absence has been received from Cr Simon West due to personal commitments.

**Resolution No.: E&I0796**

**Moved: Cr Viv Coleman**

**Seconded: Cr Alaina Earl**

**That the Engineering and Infrastructure Standing Committee grants leave of absences for Mayor Kelly Veve and Cr Simon West.**

**Carried**

## 3. DECLARATION OF CONFLICTS OF INTEREST

No conflicts of interests declared this meeting.

**NOTE:**

*Council acknowledges that Chapter 5B Councillors' Conflicts of Interest of the Local Government Act 2009 does not apply to a Councillor if the matter to be resolved relates to a corporation or association that arises solely because of a nomination or appointment of the councillor by the local government to be a member of the board of the corporation or association.*

## 4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing at 9.30am on Wednesday 12 February 2025.

Resolution No.: E&I0797

Moved: Cr Terry O'Neill

Seconded: Cr Alaina Earl

That the minutes from the Engineering and Infrastructure Standing Committee meeting held in Council Chambers, Moranbah on Wednesday 12 February 2025 are confirmed.

Carried

## 5. OFFICERS REPORTS

### 5.1 Engineering and Infrastructure 2024/2025 Capital Projects Progress Report – February 2025

#### EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2024/2025 Capital Works Program.

#### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Receives and notes the monthly Engineering and Infrastructure 2024/2025 Capital Projects Progress Summary Report for February 2025.**

Resolution No.: E&I0798

Moved: Cr Terry O'Neill

Seconded: Cr Alaina Earl

That the Committee recommends that Council:

- 1. Receives and notes the monthly Engineering and Infrastructure 2024/2025 Capital Projects Progress Summary Report for February 2025.**

Carried

## ATTENDANCE

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Mr Mark Ware, Design and Planning Engineer entered the meeting room at 9.35am.

### **5.2 Asset Installation and Maintenance Licence – Waterway Crossing off Ellensfield Road**

#### **EXECUTIVE SUMMARY**

The report seeks to delegate the authority to the Chief Executive Officer to execute a Licence for the installation, use and maintenance of an existing waterway crossing and access track within the stock route 831ISAA adjoining the Burton Dam wall.

#### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Delegates authority to the Chief Executive Officer to negotiate, execute and vary the Asset Installation and Maintenance Licence – Waterway Crossing off Ellensfield Road for the installation, use and maintenance of an existing waterway crossing and access track within the stock route 831ISAA adjoining the Burton Dam wall in accordance with the terms attached.***

**Resolution No.: E&I0799**

**Moved: Cr Rachel Anderson**

**Seconded: Cr Terry O'Neill**

**That the Committee recommends that Council:**

- 1. Delegates authority to the Chief Executive Officer to negotiate, execute and vary the Asset Installation and Maintenance Licence – Waterway Crossing off Ellensfield Road for the installation, use and maintenance of an existing waterway crossing and access track within the stock route 831ISAA adjoining the Burton Dam wall in accordance with the terms attached in the report.**

**Carried**

## ATTENDANCE

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Ms Melissa Gunson, Executive Assistant, Office of the Chief Executive Officer entered the meeting room at 9.42am.

## 5.3 Australian Cricket Infrastructure Fund – Clermont Junior Cricket Field Irrigation

### EXECUTIVE SUMMARY

This report seeks approval of Isaac Regional Councils submission to the Australian Cricket Infrastructure Fund (Major Grant) for financial contribution in the 2024-2025 financial year. Successful applicants will be notified prior to end of financial year.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

1. ***Approves Isaac Regional Council submitting an application to the Australian Cricket Infrastructure Fund (Major Grant) for the installation of an irrigation system at the Clermont Junior Cricket Fields including:***
  - a. *Restoration of a Clermont bore*
  - b. *Installation of power supply and underground irrigation mains*
  - c. *Purchase of travelling irrigators*
2. ***Approves a co-contribution of an estimated \$150,000. The submitted application, if approved, would be funded through capital budget and commence in the 2025-2026 financial year with all funds to be used within a 2-year period.***

**Resolution No.: E&I0800**

**Moved: Cr Viv Coleman**

**Seconded: Cr Rachel Anderson**

**That the Committee recommends that Council:**

1. **Approves Isaac Regional Council submitting an application to the Australian Cricket Infrastructure Fund (Major Grant) for the installation of an irrigation system at the Clermont Junior Cricket Fields including:**
  - a. **Restoration of a Clermont bore**
  - b. **Installation of power supply and underground irrigation mains**
  - c. **Purchase of travelling irrigators**

2. Approves a co-contribution of an estimated \$150,000. The submitted application, if approved, would be funded through capital budget and commence in the 2025-2026 financial year with all funds to be used within a 2-year period.

Carried

## ATTENDANCE

Ms Melissa Gunson left the meeting room at 9.45am.

Mr Mark Ware left the meeting room at 9.46am.

Ms Melissa Gunson entered the meeting room at 9.49am.

## 5.4 Memorials and Plaques on Council Owned or Managed Land Policy Update

### EXECUTIVE SUMMARY

This report seeks Council's consideration to review and adopt the updated Memorials and Plaques on Council Owned or Managed Land Policy EI-POL-144.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

1. *Repeals Memorials and Plaques on Council Owned or Managed Land Policy (EI-POL-144) version 1.*
2. *Adopts the revised Memorials and Plaques on Council Owned or Managed Land Policy (EI-POL-144) version 2.*

Resolution No.: E&I0801

Moved: Cr Alaina Earl

Seconded: Cr Terry O'Neill

That the Committee recommends that Council:

1. Repeals Memorials and Plaques on Council Owned or Managed Land Policy (EI-POL-144) version 1.
2. Adopts the revised Memorials and Plaques on Council Owned or Managed Land Policy (EI-POL-144) version 2.

Carried

## **5.5 Corporate Properties Department Operational Update – December 2024 to February 2025**

### **EXECUTIVE SUMMARY**

This report is to provide Council with an update on the Corporate Properties operational program.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes the Corporate Properties Department Operational Update – December 2024 – February 2025.***

Resolution No.: E&I0802

Moved: Cr Viv Coleman

Seconded: Cr Alaina Earl

**That the Committee recommends that Council:**

- 1. Notes the Corporate Properties Department Operational Update – December 2024 – February 2025.**

**Carried**

## **5.6 Galilee and Bowen Basin Department Operational Update – December 2024 to February 2025**

### **EXECUTIVE SUMMARY**

The intent of the report is to provide an update on the activities undertaken by the Galilee and Bowen Basin Operations department over the previous quarter.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes the operational update provided for the Galilee and Bowen Basin Operations Department – December 2024 to February 2025.***

**Resolution No.: E&I0803**

**Moved: Cr Terry O'Neill**

**Seconded: Cr Rachel Anderson**

**That the Committee recommends that Council:**

- 1. Notes the operational update provided for the Galilee and Bowen Basin Operations Department – December 2024 to February 2025.**

**Carried**

## **5.7 Infrastructure Department Operational Update – February 2025**

### **EXECUTIVE SUMMARY**

This report is to provide a monthly update to Council on the current operational status of the Infrastructure Department.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes the Infrastructure Department monthly update for February 2025.**

**Resolution No.: E&I0804**

**Moved: Cr Viv Coleman**

**Seconded: Cr Alaina Earl**

**That the Committee recommends that Council:**

- 1. Notes the Infrastructure Department monthly update for February 2025.**

**Carried**

### **ATTENDANCE**

Cr Viv Coleman left the meeting room at 10.36am.



## **5.8 Parks and Recreation Department Operational Update - December 2024 to February 2025**

### **EXECUTIVE SUMMARY**

This report is to provide an update to Council on the current operational status of the Parks and Recreation Department.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes the Parks and Recreation Department operational update - December 2024 to February 2025.**

Resolution No.: E&I0805

Moved: Cr Terry O'Neill

Seconded: Cr Alaina Earl

**That the Committee recommends that Council:**

- 1. Notes the Parks and Recreation Department operational update - December 2024 to February 2025.**

**Carried**

### **ATTENDANCE**

Cr Viv Coleman entered the meeting room at 10.39am.

## **5.9 Quarry Management Plan**

### **EXECUTIVE SUMMARY**

This report seeks endorsement of a Quarry Management Plan to guide operations in Council's gravel pits/quarries to ensure compliance with relevant State legislation and Council's permits and authorities for gravel extraction activities.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes and Endorses the Quarry Management Plan.**



**Note: The Committee requests that an addendum to the report is provided for the Ordinary Meeting which provides and update on the final quote.**

## 6. GENERAL BUSINESS

### 6.1 Maintenance Issue – Railway Parade, St Lawrence

Cr Viv Coleman advised that a section of bitumen is broken up and signs have fallen on Railway Parade, St Lawrence opposite the hall. Cr Coleman asked if this maintenance issue could be fixed as it has been like this for many months.

**ACTION: MANGER INFRASTRUCTURE**

## 7. CONCLUSION

There being no further business, the Chair declared the meeting closed at 11.01am.

These minutes will be confirmed by the Committee at the Engineering and Infrastructure Standing Committee Meeting to be held on Wednesday 9 April 2025 in Moranbah.

.....  
CHAIR

..... / ..... / .....  
DATE

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**MEETING DETAILS**

**Engineering and Infrastructure Standing Committee**  
Wednesday 9 April 2025

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**AUTHOR**

Robert Perna

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**AUTHOR POSITION**

Director Engineering and Infrastructure

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**5.1 ENGINEERING AND INFRASTRUCTURE 2024/2025 CAPITAL PROJECTS PROGRESS REPORT – MARCH 2025**

## EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2024/2025 Capital Works Program.

## OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Receives and notes the monthly Engineering and Infrastructure 2024/2025 Capital Projects Progress Summary Report for March 2025.*

## BACKGROUND

Progressive updates of the financial and physical position of projects in the 2024/2025 Engineering and Infrastructure Capital Works program are required to ensure that Council is aware of the progress of and risk to the delivery of the program.

## IMPLICATIONS

The attached Engineering and Infrastructure 2024/2025 Capital Projects Progress Summary spreadsheet identifies the financial and physical position of all projects.

### Compliance

To ensure that the Engineering and Infrastructure 2024/2025 Capital Works Program is achieved within the identified timeframes of the 2024/2025 financial year.

### Benefits

Council can see a monthly progress report detailing progress of projects in the Engineering and Infrastructure 2024/2025 Capital Program. This report communicates risks/failures/delays that have been identified within the Engineering and Infrastructure 2024/2025 Capital Works program.

### Project Highlights

Capital works have been hampered by the recent wet weather. Notwithstanding this the month saw the final major project, Peak Downs Mine Road Rehabilitation issued for tender. This project was planned over this FY and next FY and is on track.

Early procurement for the 25/26 Capital program has commence with ordering of the first of the replacement vehicles.

The team is focused on closing out the 24/25 program and planning for the 25/26 program to ensure high completion.

## CONSULTATION

- Acting Manager Fleet
- Acting Manager Corporate Properties
- Manager Galilee and Bowen Basin Operations
- Manager Infrastructure
- Manager Parks and Recreation
- Department Coordinators

## BASIS FOR RECOMMENDATION

To improve business within Engineering and Infrastructure Directorate by providing more appropriate and relevant reporting, transparency and a clear monitoring tool for Council. This report will help identify and communicate any project delays or possible project failures.

## ACTION ACCOUNTABILITY

That the Managers and the Director Engineering and Infrastructure oversee the scoping, procurement and the completion of the projects identified within the 2024/2025 Capital Projects Progress Summary spreadsheet. Furthermore, that the appropriate Managers and the Director Engineering and Infrastructure are held accountable for the delivery of the project stages are completed within the identified timeframes.

## KEY MESSAGES

That Council has open communication, oversight and transparency of the Engineering and Infrastructure 2024/2025 Capital Works Program, to ensure Isaac will have effective and sustainable infrastructure that supports the needs of the region's communities and economic sectors.

<b>Report prepared by:</b>	<b>Report authorised by:</b>
ROBERT PERNA	CALE DENDLE
<b>Director Engineering and Infrastructure</b>	<b>Chief Executive Officer</b>
Date: 1 April 2025	Date: 3 April 2025

## ATTACHMENTS

- CONFIDENTIAL Attachment 1 – E&I Capital Project Progress Summary March 2025

## REFERENCE DOCUMENT

- Nil

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<b>MEETING DETAILS</b>	<b>Engineering and Infrastructure Standing Committee</b> Wednesday 9 April 2025
<b>AUTHOR</b>	Jason Frost
<b>AUTHOR POSITION</b>	Manager Infrastructure

**5.2 INFRASTRUCTURE DEPARTMENT OPERATIONAL UPDATE – FEBRUARY 2025**

## EXECUTIVE SUMMARY

This report is to provide a monthly update to Council on the current operational status of the Infrastructure Department.

## OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Notes the Infrastructure Department monthly update for March 2025.**

## BACKGROUND

The below information highlights the monthly activities of the Infrastructure Department.

## MANAGER INFRASTRUCTURE HIGHLIGHTS

- Wet weather at the end of February resulted in potholes across the region, particularly on the key roads, Bruce Highway, Peak Downs Highway, Peak Downs Mine Road, Saraji Road, Dysart Middlemount Road and Fitzroy Development Road. Working with internal teams and contractors there was up to 6 pothole patching crews across the region and they were able to address all of the potholes over a two-week period after the rain.
- Wet weather again at the end of March is likely to impact works programs again throughout April.
- A meeting with the Manager Infrastructure, Division Councillor and representatives of the Middlemount community and mines was held in March and this was a great opportunity to provide an overview of Council's role in the maintenance of both the local and state-controlled road network in the area as well as receive feedback from the community on their concerns and priorities. This was a very positive meeting for all parties.

## ACHIEVEMENTS COMPLETED – MARCH 2025:

Clermont and surrounding area	
Frankfield Road	Programmed maintenance grading 100% complete
Town streets	Clean out of gutters and storm drains, replacement of street and traffic signage
Laglan Road	Slashing



Laglan Road	Completion of drainage works and vegetation clearing
Laglan Road	Completed Gravel Resheet – Capital project
<b>Dysart and surrounding area</b>	
Golden Mile Road	Pothole patching
Dysart Clermont Road, Golden Mile Road, Bedford Weir Road	Road Closures due to Flooding
Saraji Road 100%, Dysart Township 100%	Slashing
Carfax Rd, May Downs Carfax Road	Gravel Patching
May Downs Carfax	Guidepost replacement
<b>Middlemount and surrounding area</b>	
Middlemount township	Pothole patching
<b>Moranbah and surrounding area</b>	
Goonyella Road 100%, Red bucket rest area 100%	Slashing
Moranbah Access Road, Peak Downs Mine Access Road, Moranbah town streets	Pothole patching
Mills Avenue, McCool Street, Shaw St	Concrete footpath repairs
Sarchedon Drive, Moranbah Town Streets	Herbicide spraying
<b>Nebo and surrounding area</b>	
Tierawoomba Road 50% complete Turrawulla Road, touch up scours and corrugations to make safe for road users.	Maintenance grading
Strathfield Road, Airstrip Road and Leggett's Road	Slashing
Water Street	Concreting bollards
Turrawulla Road and Lizzie Creek Road	Widening and drainage works
Street sweeping in east region	
<b>Coast and surrounding area</b>	
Nimmitabel Road, Schneiders Road and Ripplebrook Roads 100% complete	Programmed maintenance grading (Full length) 100%

State Controlled Network	
33B Peak Downs Hwy 33A Peak Downs Hwy 85C Fitzroy Development Road Malbrough Sarina Road Oxford Downs Sarina Road Nebo patching crew 33 A&B	Pothole patching
St Lawrence Croydon Rd	Maintenance grading (awaiting dry conditions to proceed)
Gregory Hwy- 100% Gregory Development-100% 33A & 33B Peak Downs Hwy-100% Suttor Development-100% Marlborough Sarina 100%	Slashing

## Local Road Hazards and Defects Update



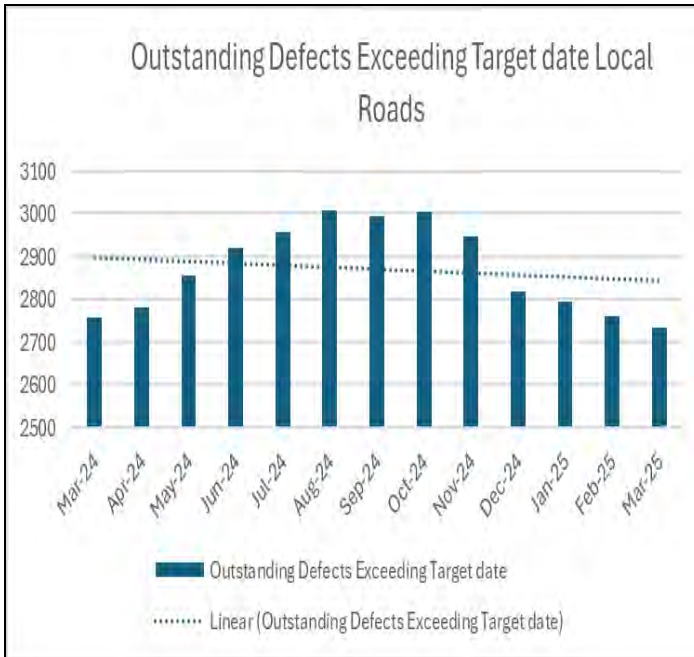
### Outstanding Hazards local roads

This graph shows the number of defects each month for the past year that have been raised as higher than intervention level and identified as being a hazard.

In the last three months the number of outstanding defects has reduced.

Upon review of the data there are some defects that have been completed and not closed out in the system. This will be addressed in the next month.

There are planned works in the procurement phase to address some defects. Temporary measures such as signage have been put in place to reduce the risk until the works are completed.

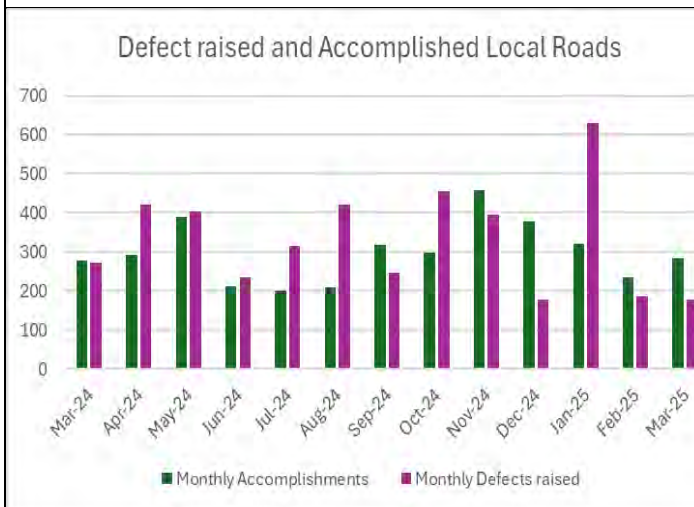


### Outstanding Defect Exceeding Target Date Local Roads

This graph shows number of defects each month for the past year that have been raised and are past the response time (based on the Main Roads requirements)

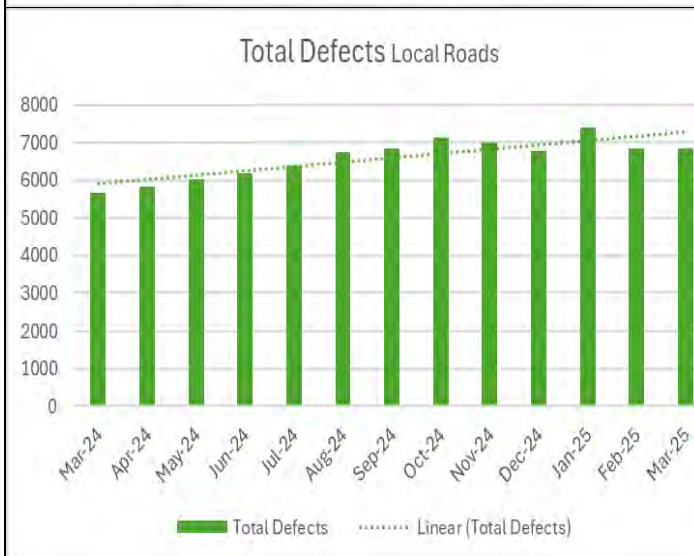
This graph includes all defects. Some defects are raised at a lower intervention level. Whilst these defects have a response time for TMR on the local road network they are monitored and used to predict future workload and help to inform some of the capital program development.

This is being reviewed to be able to separate out the different types of defects for future reports



### Defect Raised and Accomplished Local Roads

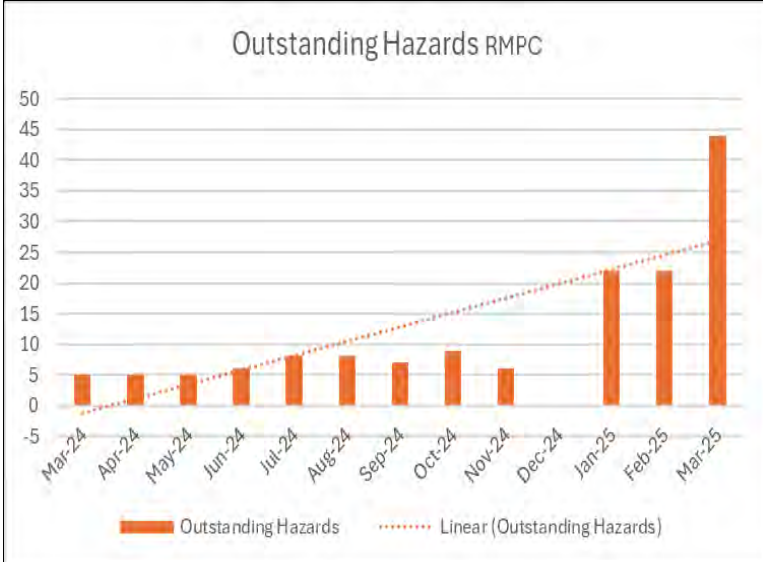
This graph shows number of defects and accomplishments each month for the past year that have been raised and completed



### Total Defects Local Roads

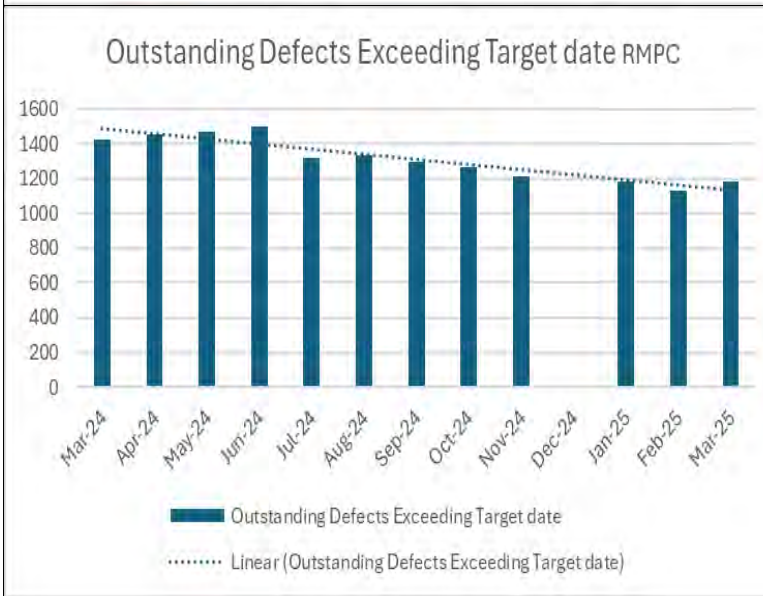
This graph shows the total number of defects each month for the past year that have been raised and have not been completed

## RMPC Hazards and Defects Update



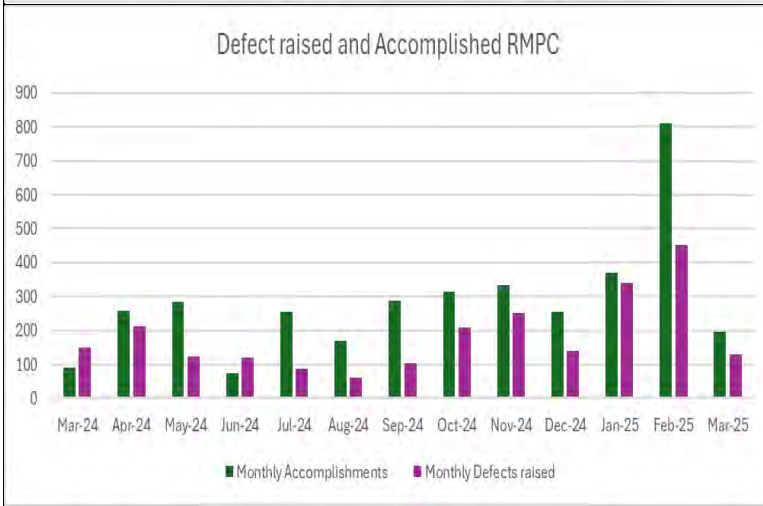
**Outstanding Hazards RMPC**

This graph shows number of defects each month for the past year that have been raised as higher than intervention level and identified as being a hazard.



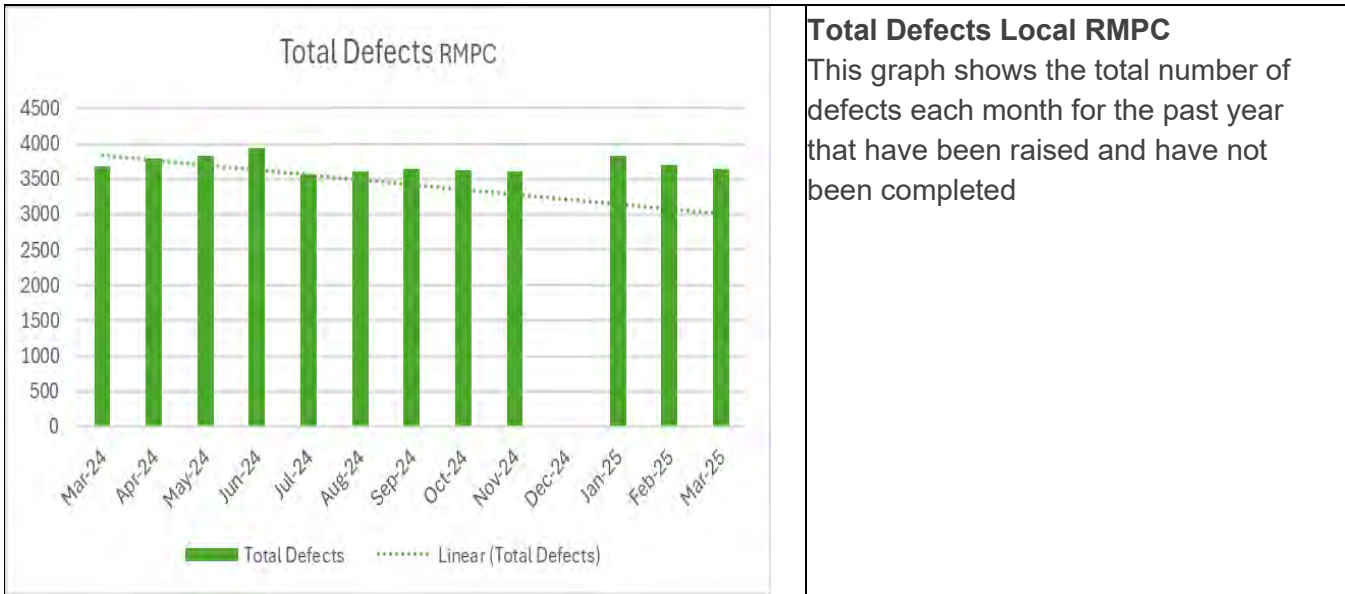
**Outstanding Defect Exceeding Target Date RMPC**

This graph shows number of defects each month for the past year that have been raised and are past the response time as per Main Roads Standard



**Defects Raised and Accomplished RMPC**

This graph shows number of defects and accomplishments each month for the past year that have been raised and completed



**Total Defects Local RMPC**  
 This graph shows the total number of defects each month for the past year that have been raised and have not been completed

### RMPC Hazards and Defects Update

Extensive Pothole Patching works across the network both Internal and external crews	
Completion of May Downs Road	Grading works
Bruce Hwy	Pothole patching
33B & 33A Peak Downs Hwy	Pothole Patching

### RMPC Programmed Works

State Network	Slashing 60%
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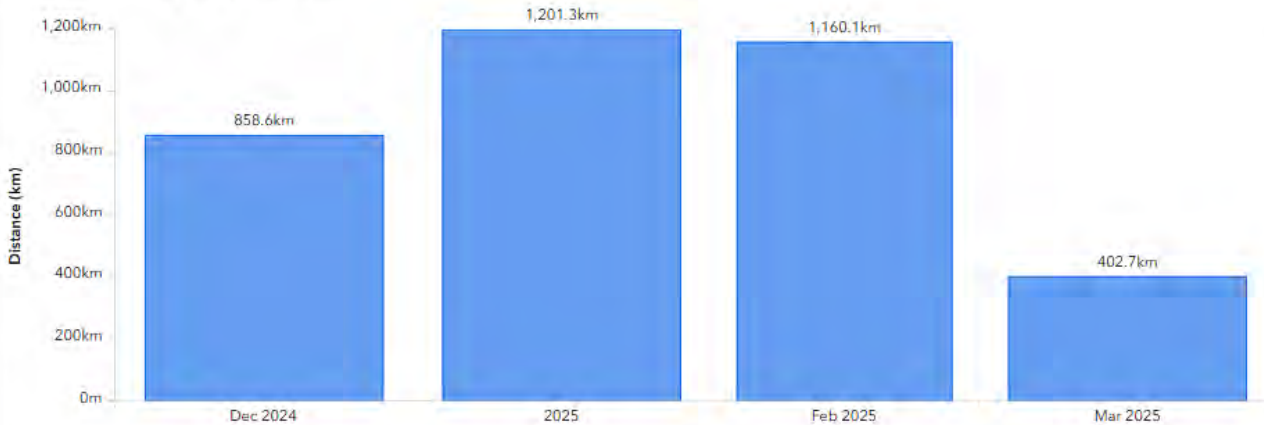
### ROAD INSPECTORS UPDATE

The below survey graphs are based on the data collected using the RACAS camera for the previous 3 months. The team undertake 2 types of inspections depending on the road hierarchy: weekly inspections on the Bruce Highway (3 monthly RACAS), fortnightly inspections on the State Highways (6 monthly RACAS), monthly and bimonthly inspections on the developmental roads (6 monthly RACAS) and 6 monthly inspections on all other roads with RACAS.

The ratings are a measurement of roughness with rating 1 to 3 being within intervention level and 4 being at intervention level with 5 being above intervention level.

# Survey Distance 3,622.6km

Distance Surveyed per Month

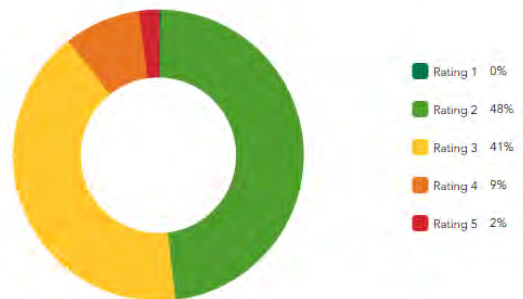


Unsealed Roads Condition



Average Rating  
**3.6**

Sealed Roads Condition



Average Rating  
**2.7**

\* 2179.79 km inspected for month of March \* 1507.26 km (33.5%) total network for March  
\* 929.52 km State Road for month of March \* 577.74km Local Roads for month of March

**PLANNED WORKS FOR APRIL 2025: THIS PROGRAM IS SUBJECT TO CHANGE DEPENDING ON WEATHER CONDITIONS AND EMERGENT WORKS**

## Clermont and surrounding area

Frankfield Road, Peakvale Road	Maintenance program (%)
Laglan Road, Alpha Road	Slashing and herbicide spraying

Tree removal Cottonpatch lane Street Sweeping in the west region starts on April 1st	Other works
<b>Dysart and surrounding area</b>	
PDMA Rd, Saraji Rd, Valkyrie Rd, golden Mile Rd	Pothole Patching and Guideposts
Maydowns Carfax Rd, Warwick Park Rd	Gravel Patching
Dysart Clermont Rd, Golden Mile Rd, Valkyrie Road	Slashing
<b>Middlemount and surrounding area</b>	
As required	Slashing
<b>Moranbah and surrounding area</b>	
Rugby Union Fields, soccer fields	Footpath repairs and renewal
<b>Nebo and surrounding area</b>	
Tieawoomba Rd, Creek approaches at Ch 34.83 - 33.99 – 28.33 rectification complete. 100% grading Ch 15.24 to Ch 35.2 complete (weather pending)	Programmed maintenance grading
Dozer works for widening and drainage on Turrawulla and Lizzie Creek Roads Complete weather pending	Other Works
<b>Coast and surrounding area</b>	
Crew doing touch up work on northern roads and then will be on leave.	Programmed maintenance grading
Float north and repair hazard scours before easter/Anzac on Seaview Drive, Notch Point Road, Cape Palmerston Road	Reactive inspections and cleanup activities following storms
<b>State Controlled Network</b>	
Network	Pothole patching
Fitzroy Development Road Bruce Hwy segments	Slashing
St Lawrence Croydon	Maintenance Grading

## CLERMONT WORK CAMP

### CLERMONT WORK CAMP – CURRENT ROTATION

#### Completed Projects March Rotation:

- Unveiling Stand for the Clermont Police Station – Unveiling curtains made at the Capricornia Correctional Centre.
- Nebo Chairs – ongoing
- Wagon – ongoing
- Moranbah Race Club – Full day – Maintenance jobs - Completed
- Vegetation sites - Completed

#### Workshop / Site Projects:

- QCWA Steps (tbc)
- Wagon – Camp
- Nebo garden chair refurbishment x 2
- Artslink Tables x 8 – In house projects for wombat festival preparation (tbc)
- Clermont Pony Club – 10 x jump rails (tbc)
- Clermont Junior Cricket Club Shelter (tbc)
- IRC Unveiling stand (tbc)

#### Permanent workers:

- Showgrounds
- Aerodrome
- Museum
- Clermont Golf Club

#### Current intended program for April:

- Vegetation Control for 20 Sites – Vegetation is heavy and hard on the equipment. Weather constraints

## ACTION ACCOUNTABILITY

The Manager Infrastructure and the leadership team are accountable for delivery of effective works across the region.

## KEY MESSAGES

Isaac Regional Council is committed to transparent decision making, identifying and managing its risks and continuous improvement.



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**Report prepared by:**

JASON FROST  
**Manager Infrastructure**

Date: 2 April 2025

**Report authorised by:**

ROBERT PERNA  
**Director Engineering and Infrastructure**

Date: 2 April 2025

## ATTACHMENTS

- Nil

## REFERENCE DOCUMENT

- Nil

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<b>MEETING DETAILS</b>	<b>Engineering and Infrastructure Standing Committee</b> Wednesday 9 April 2025
<b>AUTHOR</b>	Malcolm Gardiner
<b>AUTHOR POSITION</b>	Acting Manager Fleet

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## **5.3 FLEET DEPARTMENT OPERATIONAL UPDATE – 1 DECEMBER 2024 TO 31 MARCH 2025**

### **EXECUTIVE SUMMARY**

The intent of the report is to provide an update on the operational activities undertaken by the Fleet Department.

### **OFFICER'S RECOMMENDATION**

*That the Committee recommends that Council:*

- 1. Notes the operational update provided for the Fleet Department – 1 December 2024 to 31 March 2025.**

### **BACKGROUND**

The Fleet Department main areas of concern are:

- Management of Councils Workshops
- Fleet and Plant Maintenance
- Purchasing of new Fleet and Plant and other Capital delivery projects.

#### **Management of Council Workshops**

Generally, over the quarter the workshops have run smoothly. The exception is the Moranbah Depot where power outages have been experienced. This has been a long-term problem but in recent times the number of interruptions has increase.

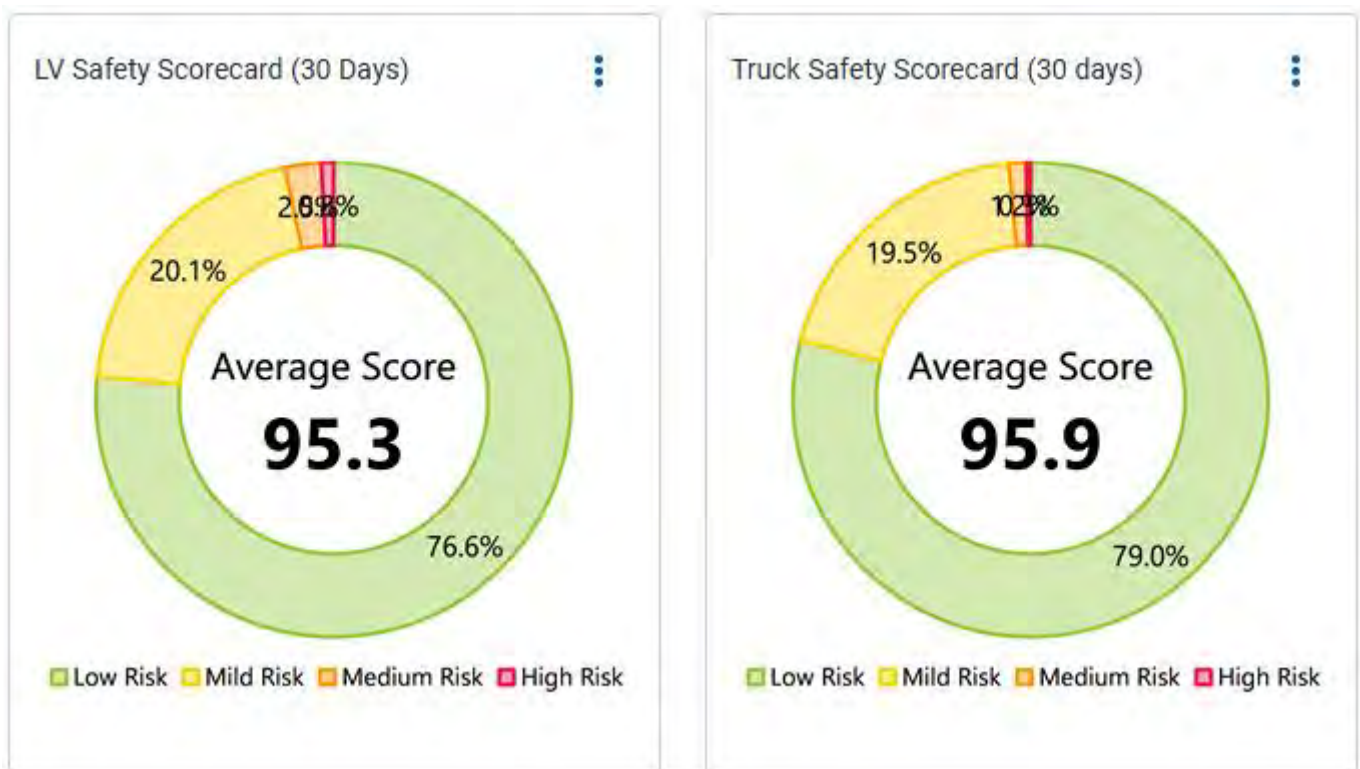
Extensive investigations have been undertaken, and it appears that the main cable into the depot is not sufficiently large enough to handle peak demands. A project has been approved to upgrade the main input cable and works are due to commence in late April/ early May. This should resolve the issue.

#### **Fleet and Plant Maintenance**

The team continue to use a mix of internal and external providers to provide Fleet and Plant maintenance. The use of external resources has allowed the team to balance the demands while still ensuring reasonable work life balance for staff.

Key components of the maintenance program are scheduled maintenance (manufactures recommended servicing frequencies), prestart report defect, data extracts from the onboard VMS system and emergency breakdowns. A degree of agility is required from the team to meet these demands. Below is a sample of the data from the VMS system. Whilst the data displayed is averaged, the team are able to interrogate the data to individual vehicles where safety issues are concerned. Alarms are forwarded for issues like speeding, excessive breaking and not wearing seat belts and when received the team follow up with individuals.

## VMS Reporting



## Purchasing of new Fleet and Plant and other Capital delivery projects

Plant purchases for this financial year have been finalised. Delivery of light vehicles continues to be an issue. Of the 30 vehicles ordered, 20 vehicles are still to be delivered. Suppliers have advised that 15 will definitely be delivered this financial year and we are awaiting advice on the remaining 5. The 25/26 Fleet replacements are in the process of being ordered to limit future impacts.

The only other outstanding capital project is the upgrade to the Moranbah Depot electricity supply and as mentioned this is ordered and will be delivered this financial year.

## Staff

During the quarter through leave and resignations the team have been short staffed. Fortunately, we have been successful in employing a fitter and now have a full complement of fitters.

The key highlight for the previous quarter was Donald Scott 10 years of service and the formal recognition of his prior learning (RPL) for awarding his certified Fitter accreditation. Special thanks to the Learning and Development team for their efforts in assisting Don with the process to obtain the accreditation.

## Challenges

The area of travel to services plant continues to drain resources. Planning is required to maintain a reasonable level of service and the team do this well by incorporating external resources when required.

In terms of Asset management, the team is working on options for a preferred replacement strategy for our light vehicle fleet. IPWEA recommend a 4-year or 120,000km replacement program. Whilst most of our users don't exceed 120,000km in a 4-year period there are some high km users. The team is developing a strategy to rotate vehicles between high usage users and low usage user to maximise utilisation and return at sale. This will involve greater standardisation of "addition" to vehicles and willingness of staff to change vehicles.

## IMPLICATIONS

Plant and fleet department are professional in how they ensure that fleet and plant availability remain high.

## CONSULTATION

- Fleet Team

## BASIS FOR RECOMMENDATION

The report provides council with an understanding of the Plant and Fleet Department Operations.

## ACTION ACCOUNTABILITY

Acting Manager Fleet to continue to lead and develop team members to ensure continued service delivery for internal and external customers.

## KEY MESSAGES

Fleet operations continue to strive to maintain a high level of Service to ensure other departments can undertake their roles in supporting the community

<b>Report prepared by:</b>	<b>Report authorised by:</b>
MALCOLM GARDINER	ROBERT PERNA
<b>Acting Manager Fleet</b>	<b>Director Engineering and Infrastructure</b>
Date: 1 April 2025	Date: 2 April 2025

## ATTACHMENTS

- Nil

## REFERENCE DOCUMENT

- Nil

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<b>MEETING DETAILS</b>	<b>Engineering and Infrastructure Standing Committee</b> Wednesday 9 April 2025
<b>AUTHOR</b>	Guy Stevenson
<b>AUTHOR POSITION</b>	Consultant Engineer Infrastructure Planning and Technical Services

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**5.4 INFRASTRUCTURE PLANNING AND TECHNICAL SERVICES DEPARTMENT OPERATIONAL UPDATE – 1 DECEMBER 2024 TO 31 MARCH 2025**

## EXECUTIVE SUMMARY

The intent of the report is to provide an update on the operational activities undertaken by the Infrastructure Planning and Technical Services department.

## OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Notes the operational update provided for the Infrastructure Planning and Technical Services Department – 1 December 2024 to 31 March 2025.***

## BACKGROUND

The Infrastructure Planning and Technical Services Department focuses on the strategic direction of, and program development for, Councils roads and drainage infrastructure. Key areas include:

- Asset Planning and Program Development (for asset renewals and new capital works)
- Investigations (usually following on from external requests)
- Management of operational works, development applications and road corridor permit applications
- Coordination of compliance actions for road construction material and water resource extraction
- Coordination with other CMDG council members regarding design standards
- Development and submissions of external funding application
- Minor in-house road infrastructure designs
- Management of design consultancy engagements

### Asset Planning and Program Development

During the period the team have been progressing a number of projects including

- Coordinating Walking Local Government Grant program – this project is a grant funded project that is developing a “master Plan” for walking paths within the Moranbah precinct. The project involves identifying major and secondary attractions and preferred walking paths to those attractions. Major and

secondary attractions include schools, town centre, McDonalds, IREP and dining areas. The plan will consider deficiencies in those paths and provide recommendations for potential upgrades. These recommendations can then be used for grant funding opportunities. The Queensland government have specific Walking Path grant opportunities aimed to improve lifestyles. Consultation has occurred with the schools.

- Local Government Infrastructure Plan (LGIP) review – In conjunction with the Liveability and Sustainability department the team have been reviewing the existing LGIP and updating as applicable for the Roads and Drainage assets.
- Bowen Basin Regional Roads and Transport Group – Updating the Statement of Intents (SOI) for the Local Roads of Regional Significance. This sets out how Council intends to maintain / upgrade this road set. For our LRRS roads maintain only is the primary intent.
- PAGES 2025-26 – completion of the Concept briefs for the proposed 25/26 Capital program.
- The team are working with consultants to complete the 24/25 design projects with major projects being Mills/Goonyella intersection Upgrade and Federation Walk extension.
- Traffic counter program – continuation of placement of traffic counters and analysis of the resultant traffic counts.

## Assessment and Investigations

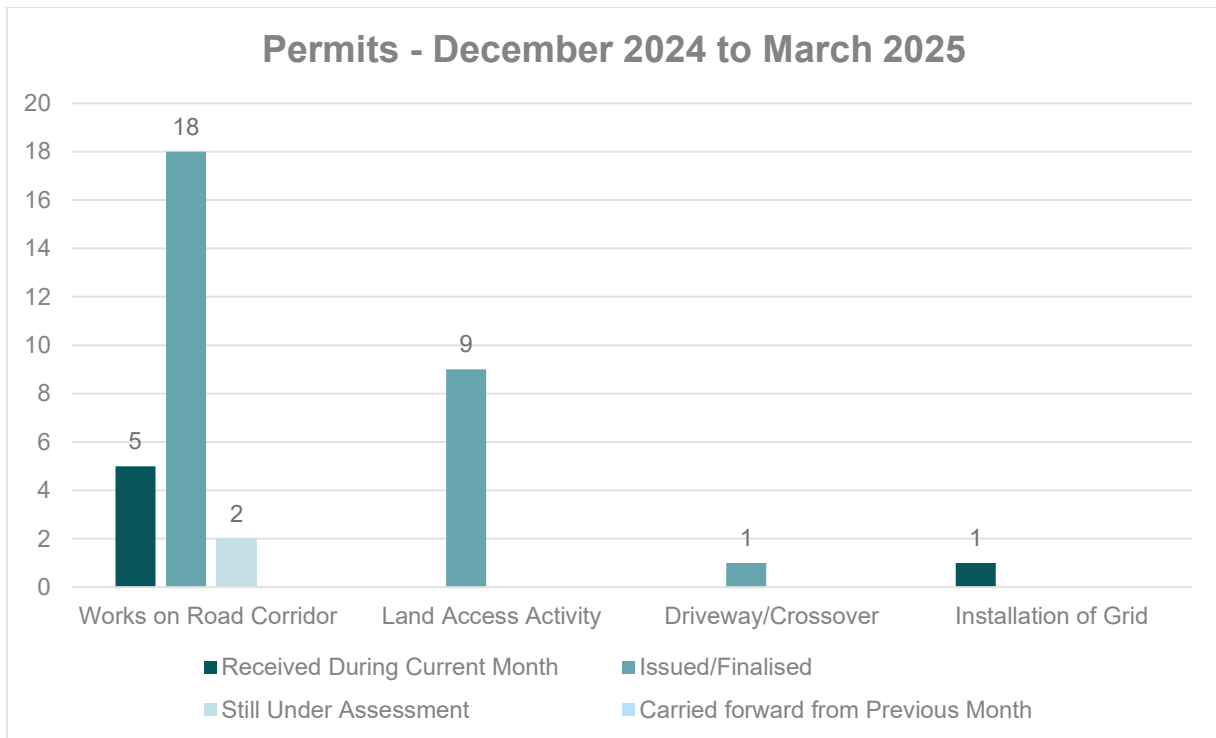
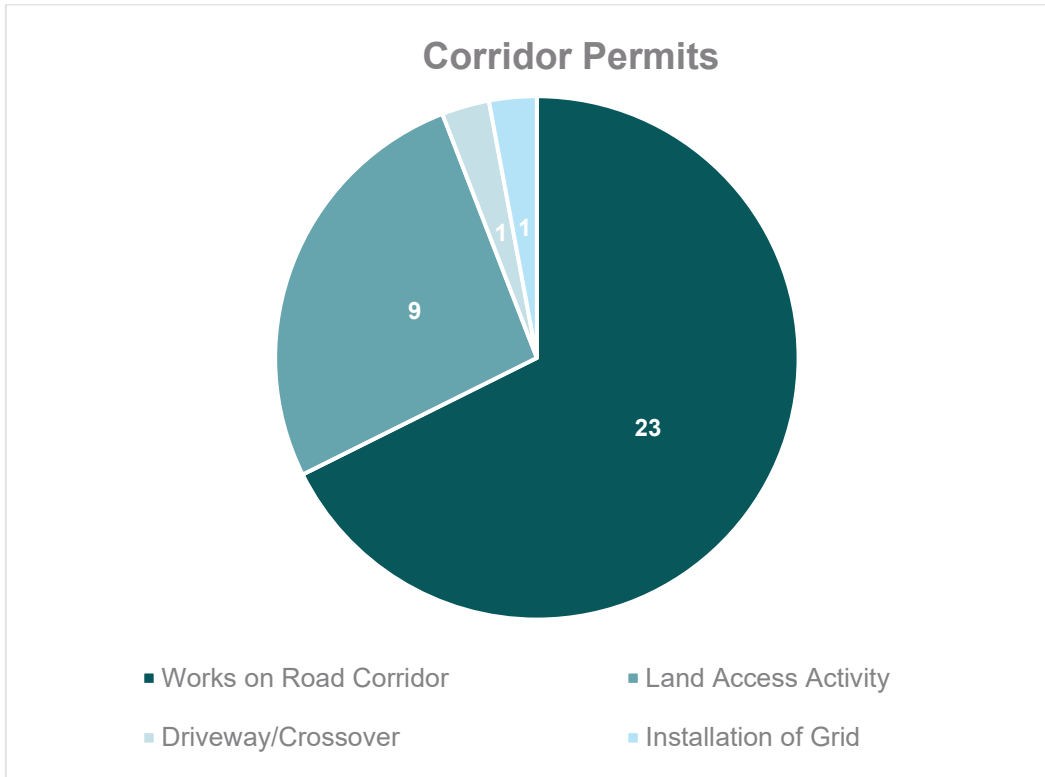
The team receive regular enquiries about issues on the network and request to gain access to network infrastructure. Some key investigations included:

- Nebo intersection investigation - A request was received from QPS to install a roundabout at the intersection of Reynolds Street and Oxford Street, Nebo to reduce potential accidents from motorists failing to stop at the stop sign. After a thorough investigation a stage approach has been adopted with the first stage being to provide larger Regulatory signage and better line marking to highlight the intersection.
- Road renaming request – Red Rock Road – the team is following the Road Renaming Policy and have undertaken the appropriate engagement. A report will be submitted to council with recommendations for consideration.
- Bus Route Assessment - A new bus route request has been submitted. This new route is from Pasha Road to Moranbah with seven (7) collection points. The team are assessing the route.

## Corridor Management

The IPTS team provide permits for any works happening in the road reserves as part of an overarching corridor management system. Through these permits the team set conditions on third parties and then inspect works to ensure conditions are met.

The number of permits processed across the quarter are shown below:



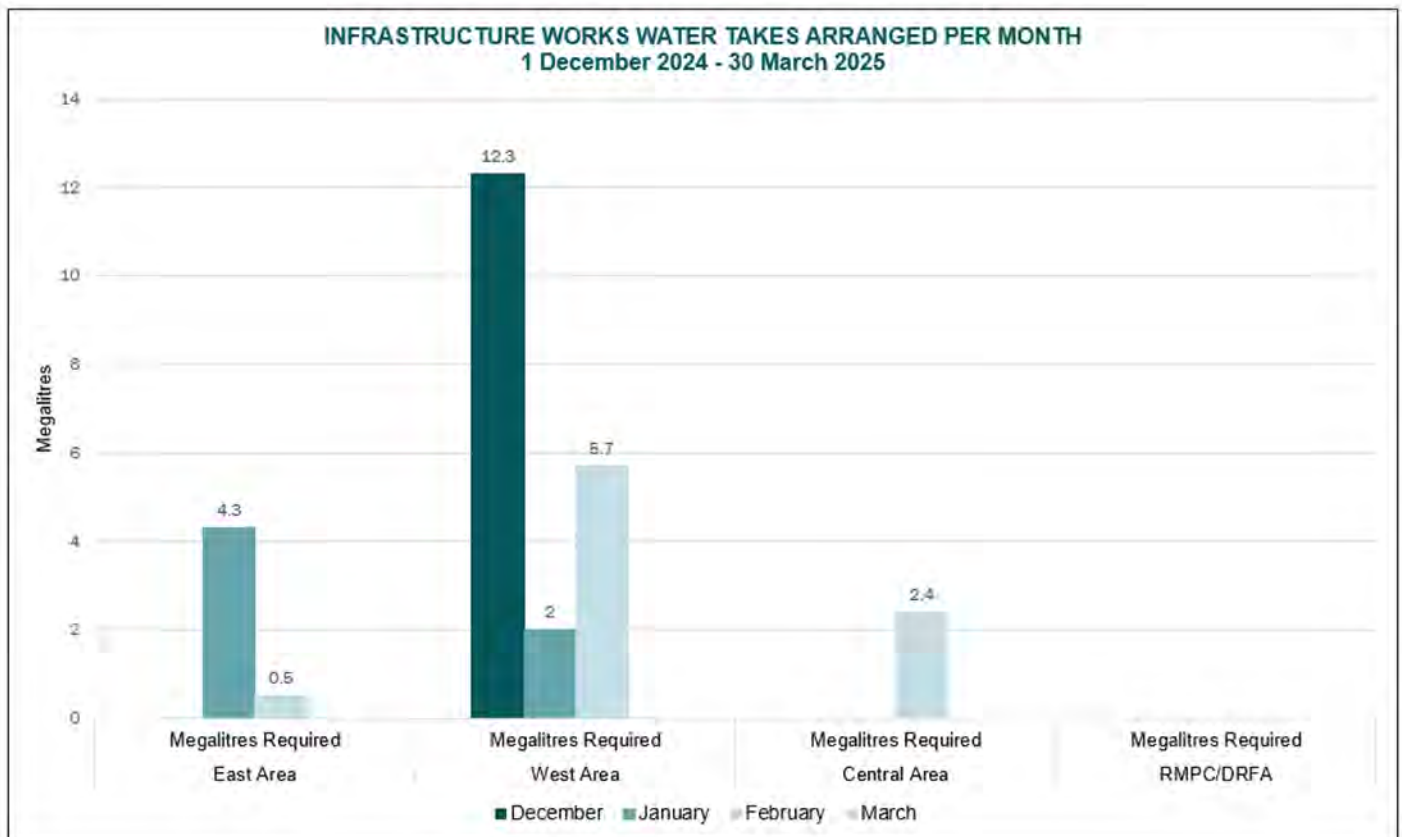
Note: The above charts reflect those processed by the IPTS team. Further works on road corridor applications received from mining proponents are processed by Galilee and Bowen Basin Operations team.

A full review of all corridor permit application forms was conducted to improve the customer experience. Forms reviewed included:

- Works on Road Corridor Application (WORC)

- Application to Install/Repair/Replace Driveway
- Request to vary Works on Road Corridor Application
- Application to Install/Repair/Replace Grid

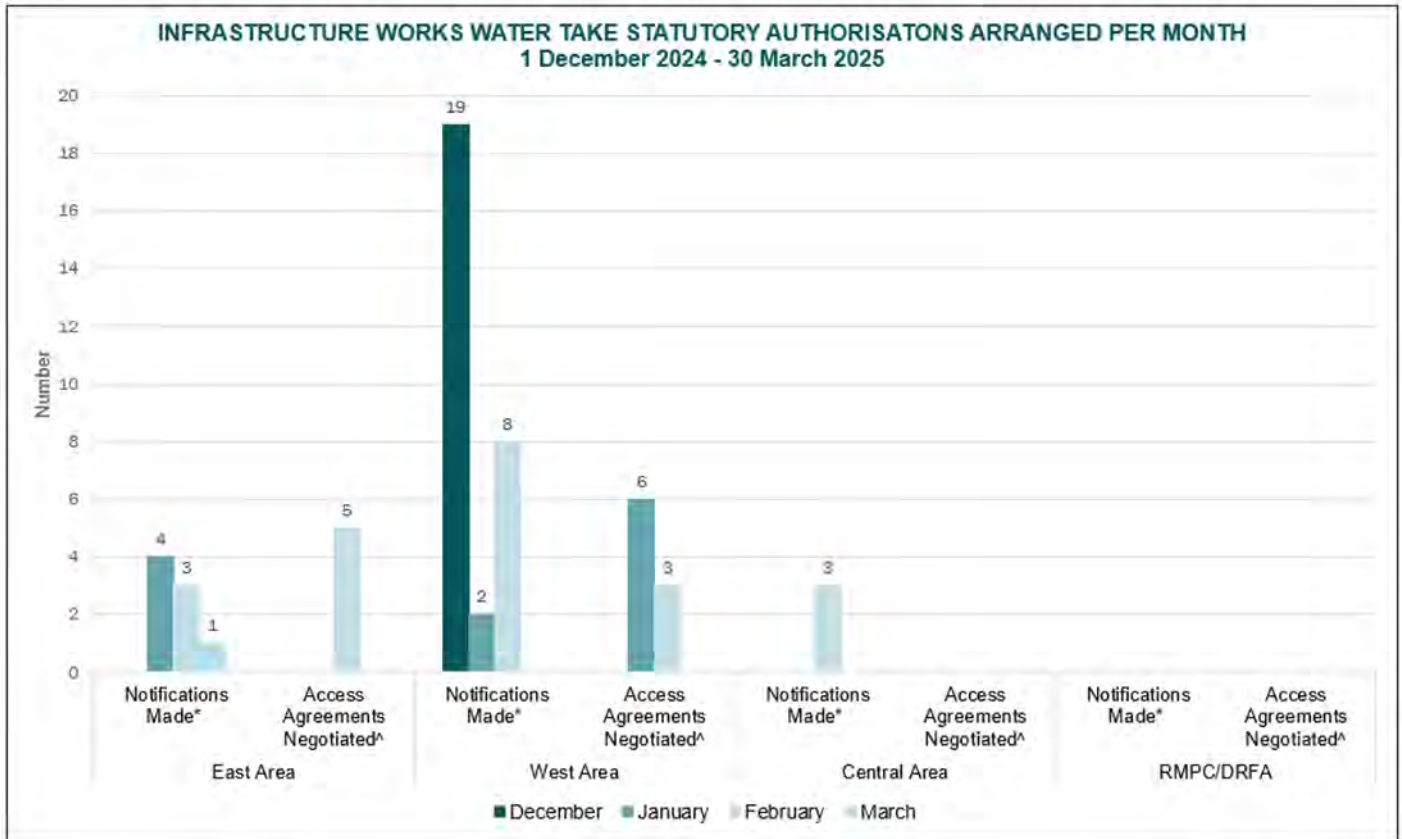
## Natural Resources Management (Construction Water And Gravel)



The chart above reflects the amount of water notified to the statutory authority as an exemption for the take of water as a Constructing Authority. The notifications are required to be submitted 10 business days in advance of the take. The water is sourced from Council-owned assets (bores and dams) as well as privately owned sources.

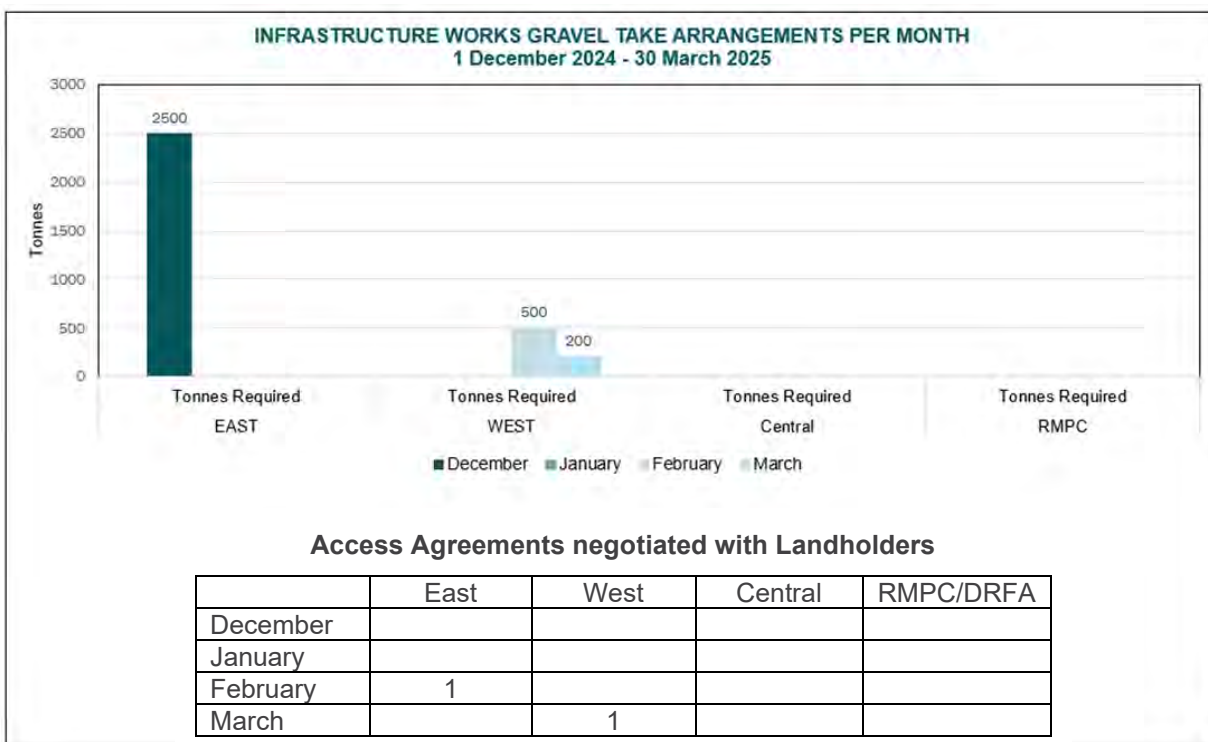
The next chart then reflects the number of notifications to the statutory authority and the access agreements negotiated with landholders. The access agreements are required for travel across private property to access state-owned water (rivers, creeks, etc) and also for access to private water sources and to document the grant of water to Council by landholders.





\* Notifications made to the Department of Regional Development Manufacturing and Water for an exemption for the take of water as a Constructing Authority

^ Access agreements with landholders for entry to private property for the take of water



The chart above shows the amount of material (gravel) extracted across the region and the associated access agreements negotiated with landholders for the grant of the material and to travel across their land.

Traffic Counter Installations						
Street/Road	Town	Chainage	Start Date	Finish Date	ADT	% HV
Cowan Street	Glenden	0.010	11/03/2024	14/10/2024	59	17
East West Road (West of School)	Kilcummin	0.240	1/10/2024	29/10/2024	8	28
East West Road (East of School)	Kilcummin	3.090	1/10/2024	29/10/2024	9	70
Watkins Road	Nebo	0.010	1/10/2024	29/10/2024	4	39
Utah Drive	Moranbah	0.590	30/09/2024	28/10/2024	403	15
Daintree Street (EB)	Clermont	0.615	30/09/2024	28/10/2024	262	12
Daintree Street (WB)	Clermont	0.615	30/09/2024	28/10/2024	303	29
Venus Road	Clermont	0.060	30/09/2024	28/10/2024	26	75
Golden Downs Road	Dysart	0.300	30/09/2024	28/10/2024	70	43
Lizzie Creek Road	Turrawulla	0.500	30/09/2024	28/10/2024	16	19
Dysart Clermont Road	Dysart	0.100	30/09/2024	28/10/2024	307	36
Grasstree Road	Middlemount	12.460	30/09/2024	28/10/2024	333	34
Airport Road	Clermont	0.010	30/09/2024	28/10/2024	26	29
Haig Street	Clermont	0.160	30/09/2024	28/10/2024	203	47
McDonald Flat Road	Clermont	0.060	30/09/2024	28/10/2024	905	29
Hetherington Street	Clermont	0.030	30/09/2024	28/10/2024	238	24
Percy Albert Drive	Clermont	0.100	3/10/2024	29/10/2024	131	55
Wattle Hill Road	Clermont	0.060	3/10/2024	29/10/2024	251	24
French Street	Clermont	0.600	30/09/2024	28/10/2024	48	48
Racecourse Road	Clermont	0.050	30/09/2024	28/10/2024	171	9
Cheeseborough Road	Clermont	0.160	30/09/2024	28/10/2024	420	34
Turrawulla Road	Nebo	0.100	30/09/2024	28/10/2024	39	44
Cottonpatch Lane	Clermont	0.220	11/11/2024	3/02/2025	89	4
Capella Lane	Clermont	0.180	5/11/2024	28/01/2025	11	5
Golden Mile Road (Before Mine Access)	Dysart	6.690	18/02/2025	11/03/2025	823	29
Golden Mile Road (After Mine Access)	Dysart	11.300	18/02/2025	11/03/2025	431	31
Lake Vermont Mine Access Road	Dysart	Enterance	18/02/2025	11/03/2025	474	50
Carfax Road	Dysart	31.390	18/02/2025	11/03/2025	25	55
Eaglefield Road	Pasha	21.230	18/02/2025	11/03/2025	31	35
Glenavon Road	Pasha	0.200	11/11/2024	10/03/2025	31	24
Wuthung Road	Moranbah	0.060	11/11/2024	Traffic counters on Wuthung and Kenlogan Roads		
Kenlogan Road	Kenlogan	42.640	11/11/2024	have been scheduled for a 12 month capture.		

In addition to the above traffic counter works, a major traffic analysis was undertaken in Moranbah for the intersections of

- Moranbah Access Road, Goonyella Road and Mills Avenue
- Goonyella Road and Isaac Way
- Goonyella Road and Curtain Street
- Goonyella Road and depot access

The above Moranbah counts were commission for design project currently underway.

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## IMPLICATIONS

Infrastructure Planning and Technical Services Department continue to operate to maintain and improve service levels for internal and external customers through the compilation of data and Technical analysis of that data.

## CONSULTATION

- Coordinator Natural Resources
- Technical Officer IPTS
- Asset and Planning Engineer
- Director Engineering and Infrastructure

## BASIS FOR RECOMMENDATION

Infrastructure Planning and Technical Services provides technical advice, infrastructure planning advice, design services and road corridor management services to support Council's works delivery.

## ACTION ACCOUNTABILITY

Manager Infrastructure Planning and Technical Services to continue to lead and develop team members to ensure continued service delivery for internal and external customers.

## KEY MESSAGES

The IPTS team provides regular operational updates to keep Council informed of ongoing and developing operational initiatives consistent with its areas of responsibility.

<b>Report prepared by:</b>	<b>Report authorised by:</b>
GUY STEVENSON	ROBERT PERNA
<b>Consultant Infrastructure Planning and Technical Services</b>	<b>Director Engineering and Infrastructure</b>
Date: 2 April 2025	Date: 2 April 2025

## ATTACHMENTS

- Nil

## REFERENCE DOCUMENT

- Nil

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## MEETING DETAILS

**Engineering and Infrastructure Standing Committee**  
Wednesday 9 April 2025

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## AUTHOR

Jessica Bugeja

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## AUTHOR POSITION

Research and Policy Advisor

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## 5.5 2024-2028 LOCAL GOVERNMENT GRANTS AND SUBSIDIES PROGRAM STAGE 2 APPLICATION – NEBO STAFF HOUSING

### EXECUTIVE SUMMARY

This report seeks Council's endorsement of the 2024-2028 Local Government Grants and Subsidies Program (LGGSP) Nebo Staff Housing Stage 2 application.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Endorses a Stage 2 application to the Local Government Grants and Subsidies Program for the development of 5x 2-bedroom units in Nebo.**
- 2. Approves councils contribution of approximately \$1,127,454 representing 40% of the total project costs.**
- 3. Delegates Authority to the Chief Executive Officer to submit the required application to the Department of Housing, Local Government, Planning and Public Works.**

### BACKGROUND

The Local Government Grants and Subsidies Program (LGGSP) supports councils to deliver priority projects that improve the infrastructure and services local communities need. The LGGSP supports projects under a 60/40 split with 60% being covered by LGGSP.

On 9 August 2024, Council submitted three projects for consideration under the 2024-2028 Local Government Grants and Subsidy Program (LGGSP). They were:

1. Construction of recycled water main for Sarchedon Drive and Tallon Street Moranbah – total cost \$4,000,000 (Infrastructure Project Priority 1).
2. Construction of 5x 2-bedroom units at Nebo for staff housing – total cost \$2,500,000 (Infrastructure Project Priority 2).
3. Development of a Tourism infrastructure Deficiency Review Report – total cost \$150,000. (Planning Project Priority 1).

In October 2024, the Queensland Government's Department of Housing, Local Government, Planning and Public Works advised Council its project, Supply 5x new multiple dwellings for Council Staff Housing in Nebo received in-principle endorsement to proceed to Stage 2 of the LGGSP application process (see attached letter).

The project working group subsequently met with the Department to gain a detailed understanding of stage two submission requirements, and in response, have been meeting fortnightly to strengthen the project application's support documentation. The attached Funding Application Report by Aurecon comprehensively directly addresses the additional stage two requirements and will support the project's funding application.

As per the LGGSP funding program requirements, the application must include demonstrated Council support for the updated project by way of minutes or budgets. In lieu of the 2025/2026 budget finalisation, this report seeks Council's support of the project's stage 2 application. Stage 2 applications under the LGGSP close 31 May 2025.

There have been no fundamental changes to the project scope. The project will still construct 5x 2-bedroom, 2 bathroom units including private open space, covered carport and small garden shed at 49 Water Street, Nebo .

There have been minor changes to the project's overall high-level project cost estimate. This is due to project refinement combined with the Department's stage 1 advice to Council that the project's budget contingency was considered low for this style of project and they would consider an increase in the contingency.

## IMPLICATIONS

A summary of the project's cost is identified below:

Project phase	Indicative concept capital costs
Planning and development	\$235,763
Design	\$80,000
Approvals	\$42,918
Procurement	[Stage 2 – ADDED] \$15,000
Construction	\$1,737,161
Finalisation	\$20,000
Risk and administration	[Stage 2 – ADDED & REVIEWED] \$687,342
<b>TOTAL</b>	<b>\$2,818,636</b>
LGGSP Funding 60%	\$1,691,182
Isaac Regional Council Funding 40%	\$1,127,454

The following table identifies the financial changes between stage 1 and stage 2.

Project phase	Stage 1	Stage 2	Change
<b>Total High Level Project Cost Estimate</b>	<b>\$2,539,012</b>	<b>\$2,818,636</b>	<b>\$279,624</b>
LGGSP Funding 60%	\$1,523,407	\$1,691,182	\$167,775
Isaac Regional Council Funding 40%	\$1,015,605	\$1,127,454	\$111,849

Following Council resolution 8832 an amount of \$1,000,000 was allocated from depreciation in the Long Term Financial Forecast.

**Resolution No.: 8832**

**Moved: Cr Rachel Anderson**

**Seconded: Cr Viv Coleman**

**That Council:**

- 1. Supports the nominations of the following projects for submission under the Local Government Grants and Subsidies Program (LGSSP) on a 60/40 (60% LGSSP / 40% Council) funding arrangement:**
  - I. Construction of Recycled Water Infrastructure for Sarchedon Drive and Tallon Street Moranbah – total cost \$4,000,000 (Infrastructure Project Priority 1).**
  - II. Construction of 5 x 2 bedroom units at Nebo for staff housing – total cost \$2,500,000 (Infrastructure Project Priority 2).**
  - III. Tourism Infrastructure Deficiency Review Report to commence implementation of recommendations from the approved Isaac Tourism Trails Strategy – total cost \$150,000 (Planning Project Priority 1).**
- 2. Authorises the allocation of Council’s contribution for the relevant projects as follows:**
  - I. Construction of Recycled Water Infrastructure for Sarchedon Drive and Tallon Street Moranbah - \$1,600,000 via unallocated depreciation within the 2024/25 financial year or future years as required (Infrastructure Project Priority 1).**
  - II. Construction of 5 x 2 bedroom units for staff housing - \$1,000,000 via unallocated depreciation within the 2024/25 financial year or future years as required (Infrastructure Project Priority 2).**
  - III. Tourism Infrastructure Deficiency Review report to commence implementation of recommendations from the approved Isaac Tourism Trails Strategy - \$60,000 via a quarterly budget review (Planning Project Priority 1).**
- 3. Delegates the Authority to the Chief Executive Officer to submit the required application to The Department of Housing, Local Government, Planning and Public Works.**

**Carried**

If the project is successful in its stage 2 application to LGGSP, Council will require to contribute \$1,127,454. This is currently budgeted through unallocated depreciation over the 26/26 financial year. No further financial implications are anticipated.

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## CONSULTATION

- Director Engineering and Infrastructure
- Executive Assistant, Engineering and Infrastructure
- Coordinator Corporate Properties
- Maintenance Officer, Corporate Properties and Fleet
- Research and Policy Advisor
- Manager, Environment and Planning - Aurecon

## BASIS FOR RECOMMENDATION

Council has been successful in progressing to stage two of the LGGSP for the Supply 5x new multiple dwellings for Council Staff Housing in Nebo. The application could attract up to \$1,691,182 of Queensland government money to support the project and deliver staff housing outcomes.

## ACTION ACCOUNTABILITY

Research and Policy Advisor to prepare Stage 2 Application package

Chief Executive Officer (or delegate) to approve Stage 2 Application package for submission.

## KEY MESSAGES

Council supports an application to Stage 2 of the LGGSP for the Supply 5x new multiple dwellings for Council Staff Housing in Nebo.

<b>Report prepared by:</b> JESSICA BUGEJA <b>Research and Policy Advisor</b> Date: 3 April 2025	<b>Report authorised by:</b> ROBERT PERNA <b>Director Engineering and Infrastructure</b> Date: 3 April 2025
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## ATTACHMENTS

- CONFIDENTIAL Attachment 1 – Letter to CEO – 2024-28 LGGSP
- CONFIDENTIAL Attachment 2 – Funding Application Report
- CONFIDENTIAL Attachment 3 – IRC New Builds – Nebo – Stage 2 High Level Cost Estimates

## REFERENCE DOCUMENT

- Nil

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PAGES 49 TO 110 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS