

2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water		0		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage		0		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)		16618.918		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage		12170.792		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water		6066.651		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage		3900.036		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets		331943.603		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets		228110.309		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water		5395.691		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage		3888.016		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water		6066.651		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage		3900.036		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water		1426.735		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage		2146.603		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water		5812.726		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage		3021.227		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets		187862.811		\$,000
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value		856.8		\$/annum
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value		710.48		\$/annum
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description		per dwelling		Text
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.3	PR49	Annual bill based on 200kL/a: water+sewerage		1697.28		\$
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage		1816.02		\$
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	Water Access and 3 tier pricing			Text
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water		879.9		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater		254.3		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand		23.4		ML/day
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.21	WA23	Volume all water imported: internal and external		3475.3		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant		4448		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all		1607.3		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential		2704.6		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential		535.1		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all		6216.8		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential		NR		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential		NR		ML
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees		52		FTEs
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1		365		days
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.10a	WS14	Water restriction duration: Level 3		122		days
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?		yes		yes/no
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?		yes		yes/no
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?		yes		yes/no
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?		yes		yes/no
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?		yes		yes/no
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)		3		1,2,3,4,5,6
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths		fair		high,fair,unsure,low,very low
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs		fair		high,fair,unsure,low,very low
2023	Isaac Regional Council	1347	Isaac Regional Council WSP-wi	Isaac Regional Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies		yes		yes/no