

## KPI'S 2024-2025

| Year | Organization           | Scheme Id | Scheme                | Scheme Long Name                    | Scheme Type          | KPI code     | Swim Code | Indicator title  | Value   | Units                         | Comments  |
|------|------------------------|-----------|-----------------------|-------------------------------------|----------------------|--------------|-----------|--|---------|-------------------------------|---|
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.4a       | AS1       | Number water treatment plants: providing full treatment  | 1       | Count                         |   |
| 2026 | Isaac Regional Council | 1252      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.18       | AS14.1    | Number of water main breaks, bursts and leaks  | 1       | Count                         |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.1        | AS2       | Length water mains   | 3.2     | km                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.4b       | AS47      | Capacity of water treatment plants   | 0.216   | ML/day                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.7        | AS48      | Total drinking water storage volume  | 0.2     | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.23       | AS56      | Volume water lost: drinking water  | 0.56    | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.5        | AS8.1     | Water main breaks per 100 km main  | 31.25   | per 100km                     |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.24       | CS1.1     | Population receiving water services  | 366     | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.12       | CS10      | Water service complaints per 1000 connections  | 0       | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.14       | CS12      | Water and sewerage account complaints per 1000 connections   | 0       | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.11       | CS13      | Water and sewerage complaints (all) per 1000 connections   | 0       | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.7        | CS17      | Average frequency unplanned interruptions: drinking water  | 757.576 | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.13       | CS2.1     | Connected residential properties: water  | 50      | Connections                   |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.24       | CS20.1    | Number drinking water complaints: water quality  | 0       | Count                         |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.21       | CS22.1    | Number drinking water complaints: service  | 0       | Count                         |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.23       | CS23.1    | Number drinking water and sewerage complaints: accounts  | 0       | Count                         |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.14       | CS3.1     | Connected non-residential properties: water  | 16      | Connections                   |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.20       | CS61      | Number connections affected by unplanned interruptions   | 50      | Count                         |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.8a       | CS66      | Percent CSS response target met: water incidents   | 94.2    | %                             |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.10       | CS9       | Water quality complaints per 1000 connections  | 0       | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.1(value) | PR3       | Residential drinking water fixed charge: value   | 941.6   | S/annum                       |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.1(text)  | PR5       | Residential drinking water fixed charge: description   |         | Text                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.8        | WA1       | Volume water self-sourced: surface water   | NR      | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG4.35       | WA124     | Volume drinking+non-drinking water used by your organisation                                       | 0.7     | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.37       | WA197     | Volume drinking+non-drinking water returned to surface water                                       | 0       | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.9a       | WA2       | Volume water self-sourced: groundwater   | 16.015  | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.5        | WA201     | Maximum daily demand   | 0.39    | ML/day                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.21       | WA223     | Volume all water imported: internal and external   | 0       | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.22       | WA224     | Volume all water exported: internal and external   | 0       | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.6a       | WA225     | Volume drinking water produced at a water treatment plant  | 13.61   | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.29       | WA233     | Total volume drinking+non-drinking water exported: external  | 0       | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.31       | WA238     | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 0       | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.17a      | WA32      | Volume drinking water supplied: residential  | 7.475   | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.18a      | WA34      | Volume drinking water supplied: non-residential  | 5.56    | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.10       | WA61      | Volume water self-sourced: desalination marine water   | NR      | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG1.12       | WA7       | Volume water sourced: all  | 16.015  | ML                            |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10a      | WS11      | Water restriction duration: PWCM   | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10b      | WS12      | Water restriction duration: Level 1  | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10c      | WS13      | Water restriction duration: Level 2  | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10d      | WS14      | Water restriction duration: Level 3  | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10e      | WS15      | Water restriction duration: Level 4  | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.10f      | WS16      | Water restriction duration: Level 5 (or greater)   | 0       | days                          |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.11a      | WS17      | Has asset management planning been undertaken in the last 10 yrs?                                  | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.11b      | WS18      | Has drought management planning been undertaken in the last 10 yrs?                                | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.11c      | WS19      | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.11d      | WS20      | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.11e      | WS21      | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.12       | WS22      | Month water supply remaining as at 30 June (KPI level): with contingency                           | 4       | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.13       | WS23      | Confidence water demand will be met: next 18 mths  | fair    | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.14       | WS24      | Confidence water demand will be met: next 5 yrs  | fair    | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.12a      | WS28      | Month water supply remaining as at 30 June (KPI level): without contingency                        | 4       | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1251      | Carmila Water Supply  | Carmila Portable Water Supply Area  | Potable water scheme | QG2.3        | WS3       | Available contingency supplies   | yes     | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.4a       | AS1       | Number water treatment plants: providing full treatment  | 1       | Count                         |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG4.18       | AS14.1    | Number of water main breaks, bursts and leaks  | 33      | Count                         |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.1        | AS2       | Length water mains: all  | 67.6    | km                            |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.4b       | AS47      | Capacity of water treatment plants   | 5.04    | ML/day                        |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.7        | AS48      | Total drinking water storage volume  | 8       | ML                            |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.23       | AS56      | Volume water lost: drinking water  | 310.5   | ML                            | Used example calculation provided.  |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG4.5        | AS8.1     | Water main breaks per 100 km main  | 48.8    | per 100 km water main         |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG1.24       | CS1.1     | Population receiving water services  | 2123    | People                        |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG4.12       | CS10      | Water service complaints per 1000 connections  | 0.7     | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG4.14       | CS12      | Water and sewerage account complaints per 1000 connections   | 0       | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area | Potable water scheme | QG4.11       | CS13      | Water and sewerage complaints (all) per 1000 connections   | 4.4     | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1292      | Clermont Water Supply | Clermont Portable Water Supply Area |                      |              |           |  |         |                               |   |

|      |                        |      |                       |                                    |                      |               |        |  |                     |                               |   |
|------|------------------------|------|-----------------------|------------------------------------|----------------------|---------------|--------|--|---------------------|-------------------------------|---|
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.37        | WA197  | Volume drinking+non-drinking water returned to surface water                                       | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.9a        | WA2    | Volume water self-sourced: groundwater   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.5         | WA201  | Maximum daily demand   | 5.6                 | ML/day                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.21        | WA223  | Volume all water imported: internal and external   | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.22        | WA224  | Volume all water exported: internal and external   | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.6a        | WA225  | Volume drinking water produced at a water treatment plant  | 912                 | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.29        | WA233  | Total volume drinking+non-drinking water exported: external  | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.31        | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.17a       | WA32   | Volume drinking water supplied: residential  | 441.6               | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.18a       | WA34   | Volume drinking water supplied: non-residential  | 155.3               | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.10        | WA61   | Volume water self-sourced: desalination marine water   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG1.12        | WA7    | Volume water sourced: all  | 1064.2              | ML                            |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10a       | WS11   | Water restriction duration: PWCM   | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10b       | WS12   | Water restriction duration: Level 1  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10c       | WS13   | Water restriction duration: Level 2  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10d       | WS14   | Water restriction duration: Level 3  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10e       | WS15   | Water restriction duration: Level 4  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.10f       | WS16   | Water restriction duration: Level 5 (or greater)   | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.11a       | WS17   | Has asset management planning been undertaken in the last 10 yrs?                                  | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.11b       | WS18   | Has drought management planning been undertaken in the last 10 yrs?                                | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.11c       | WS19   | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.11d       | WS20   | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.11e       | WS21   | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.12        | WS22   | Months water supply remaining as at 30 June (KPI level): with contingency                          | 4                   | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.13        | WS23   | Confidence water demand will be met: next 18 mths  | fair                | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.14        | WS24   | Confidence water demand will be met: next 5 yrs  | fair                | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.12a       | WS28   | Months water supply remaining as at 30 June (KPI level): without contingency                       | 4                   | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1292 | Clermont Water Supply | Clermont Potable Water Supply Area | Potable water scheme | QG2.3         | WS3    | Available contingency supplies   | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.4a        | AS1    | Number water treatment plants: providing full treatment  | 1                   | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.18        | AS14.1 | Number of water main breaks, bursts and leaks  | 21                  | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.1         | AS2    | Length water mains: all  | 35.2                | km                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.4b        | AS47   | Capacity of water treatment plants   | 5.76                | ML/day                        |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.7         | AS48   | Total drinking water storage volume  | 9.3                 | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.23        | AS56   | Volume water lost: drinking water  | 83.8                | ML                            | Used example calculation provided.  |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.5         | AS8.1  | Water main breaks per 100 km main  | 59.7                | per 100 km water main         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.14        | CS1    | Population receiving water services  | 2847                | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.12        | CS10   | Water service complaints per 1000 connections  | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.14        | CS12   | Water and sewerage account complaints per 1000 connections   | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.11        | CS13   | Water and sewerage complaints (all) per 1000 connections   | 2.1                 | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.7         | CS17   | Average number unplanned interruptions: drinking water   | 26.4                | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.13        | CS2.1  | Connected residential properties: water  | 1291                | Connections                   |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.24        | CS20.1 | Number drinking water complaints: water quality  | 3                   | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.21        | CS22.1 | Number drinking water complaints: service  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.23        | CS23.1 | Number drinking water and sewerage complaints: accounts  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.14        | CS3.1  | Connected non-residential properties: water  | 108                 | Connections                   |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.20        | CS61   | Number connections affected by unplanned interruptions   | 37                  | Count                         |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.8a        | CS66   | % CSS response target met: water incidents   | 94.2                | %                             |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.10        | CS9    | Water quality complaints per 1000 connections  | 2.1                 | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.1(1value) | PR3    | Residential drinking water fixed charge: value   | 941.6               | S/annum                       |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG4.1(text)   | PR5    | Residential drinking water fixed charge: description   | Water access charge | Text                          |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.8         | WA1    | Volume water self-sourced: surface water   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.35        | WA124  | Volume drinking+non-drinking water used by your organisation                                       | 22                  | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.37        | WA197  | Volume drinking+non-drinking water returned to surface water                                       | 0                   | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.9a        | WA2    | Volume water self-sourced: groundwater   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.5         | WA201  | Maximum daily demand   | 4.7                 | ML/day                        |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.21        | WA223  | Volume all water imported: internal and external   | 709.2               | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.22        | WA224  | Volume all water exported: internal and external   | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.6a        | WA225  | Volume drinking water produced at a water treatment plant  | 655.5               | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.29        | WA233  | Total volume drinking+non-drinking water exported: external  | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.31        | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 709.2               | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.17a       | WA32   | Volume drinking water supplied: residential  | 473.3               | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.18a       | WA34   | Volume drinking water supplied: non-residential  | 95.1                | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.10        | WA61   | Volume water self-sourced: desalination marine water   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG1.12        | WA7    | Volume water sourced: all  | 709.2               | ML                            |   |
| 2025 | Isaac Regional Council | 1294 | Dysart Water Supply   | Dysart Potable Water Supply Area   | Potable water scheme | QG2.10a       | WS11   | Water restriction duration: PWCM   | 0                   | days                          |   |
| 2025 | Isaac Regional         |      |                       |                                    |                      |               |        |  |                     |                               |   |

|      |                        |      |                          |                                       |                      |              |        |  |                     |                               |   |
|------|------------------------|------|--------------------------|---------------------------------------|----------------------|--------------|--------|--|---------------------|-------------------------------|---|
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.5        | AS8.1  | Water main breaks per 100 km main  | 48.2                | per 100 km water main         |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.24       | CS1.1  | Population receiving water services  | 490                 | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections  | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections   | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.7        | CS17   | Average number unplanned interruptions: drinking water   | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.13       | CS2.1  | Connected residential properties: water  | 467                 | Connections                   |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.24       | CS20.1 | Number drinking water complaints: water quality  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.21       | CS22.1 | Number drinking water complaints: service  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.23       | CS23.1 | Number drinking water and sewerage complaints: accounts  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water  | 35                  | Connections                   |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.20       | CS61   | Number connections affected by unplanned interruptions   | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.8a       | CS66   | % CSS response target met: water incidents   | 94.2                | %                             |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections  | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.1(value) | PR3    | Residential drinking water fixed charge: value   | 941.6               | \$/annum                      |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG4.1(text)  | PR5    | Residential drinking water fixed charge: description   | Water access charge | Text                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.8        | WA1    | Volume water self-sourced: surface water   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.35       | WA124  | Volume drinking+non-drinking water used by your organisation                                       | 70.9                | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.37       | WA197  | Volume drinking+non-drinking water returned to surface water                                       | NR                  | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.9a       | WA2    | Volume water self-sourced: groundwater   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.5        | WA201  | Maximum daily demand   | 1.5                 | ML/day                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.21       | WA223  | Volume all water imported: internal and external   | 281.4               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.22       | WA224  | Volume all water exported: internal and external   | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.6a       | WA225  | Volume drinking water produced at a water treatment plant  | 228.5               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.29       | WA233  | Total volume drinking+non-drinking water exported: external  | 0                   | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.31       | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 281.4               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.17a      | WA32   | Volume drinking water supplied: residential  | 109.7               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.18a      | WA34   | Volume drinking water supplied: non-residential  | 105.3               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.10       | WA61   | Volume water self-sourced: desalination marine water   | NR                  | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG1.12       | WA7    | Volume water sourced: all  | 281.4               | ML                            |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10a      | WS11   | Water restriction duration: PWCM   | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10b      | WS12   | Water restriction duration: Level 1  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10c      | WS13   | Water restriction duration: Level 2  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10d      | WS14   | Water restriction duration: Level 3  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10e      | WS15   | Water restriction duration: Level 4  | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.10f      | WS16   | Water restriction duration: Level 5 (or greater)   | 0                   | days                          |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.11a      | WS17   | Has asset management planning been undertaken in the last 10 yrs?                                  | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.11b      | WS18   | Has drought management planning been undertaken in the last 10 yrs?                                | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.11c      | WS19   | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.11d      | WS20   | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.11e      | WS21   | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.12       | WS22   | Months water supply remaining as at 30 June (KPI level): with contingency                          | 5                   | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.13       | WS23   | Confidence water demand will be met: next 18 mths  | fair                | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.14       | WS24   | Confidence water demand will be met: next 5 yrs  | fair                | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.12a      | WS28   | Months water supply remaining as at 30 June (KPI level): without contingency                       | 5                   | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1265 | Glenden Water Supply     | Glenden Potable Water Supply Area     | Potable water scheme | QG2.3        | WS3    | Available contingency supplies   | yes                 | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.4a       | AS1    | Number water treatment plants: providing full treatment  | 1                   | Count                         |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.18       | AS14.1 | Number of water main breaks, bursts and leaks  | 34                  | Count                         |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.1        | AS2    | Length water mains: all  | 24.4                | km                            |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.4b       | AS47   | Capacity of water treatment plants   | 6.48                | ML/day                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.7        | AS48   | Total drinking water storage volume  | 8.2                 | ML                            |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.23       | AS56   | Volume water lost: drinking water  | 24.8                | ML                            | Used example calculation provided.  |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.5        | AS8.1  | Water main breaks per 100 km main  | 139.3               | per 100 km water main         | Better reporting practices in capturing raw data for the past FY led to an increase in reported mains breaks, leaks and burst.            |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.24       | CS1.1  | Population receiving water services  | 1891                | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections  | 2.1                 | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections   | 0                   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 6.3                 | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.7        | CS17   | Average number unplanned interruptions: drinking water   | 168.6               | per 1000 connections          | Increase in number of properties affected by unplanned interruptions.   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.13       | CS2.1  | Connected residential properties: water  | 885                 | Connections                   |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.24       | CS20.1 | Number drinking water complaints: water quality  | 4                   | Count                         |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.21       | CS22.1 | Number drinking water complaints: service  | 2                   | Count                         |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.23       | CS23.1 | Number drinking water and sewerage complaints: accounts  | 0                   | Count                         |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water  | 64                  | Connections                   |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG4.20       | CS61   | Number connections affected by unplanned interruptions   | 160                 | Count                         |   |
| 2025 | Is                     |      |                          |                                       |                      |              |        |  |                     |                               |   |

|      |                        |      |                          |                                       |                      |              |        |  |        |                               |   |
|------|------------------------|------|--------------------------|---------------------------------------|----------------------|--------------|--------|--|--------|-------------------------------|---|
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.10c      | WS13   | Water restriction duration: Level 2  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.10d      | WS14   | Water restriction duration: Level 3  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.10e      | WS15   | Water restriction duration: Level 4  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.10f      | WS16   | Water restriction duration: Level 5 (or greater)   | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.11a      | WS17   | Has asset management planning been undertaken in the last 10 yrs?                                  | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.11b      | WS18   | Has drought management planning been undertaken in the last 10 yrs?                                | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.11c      | WS19   | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.11d      | WS20   | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.11e      | WS21   | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.12       | WS22   | Months water supply remaining as at 30 June (KPI level); with contingency                          | 5      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.13       | WS23   | Confidence water demand will be met: next 18 mths  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.14       | WS24   | Confidence water demand will be met: next 5 yrs  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.12a      | WS28   | Months water supply remaining as at 30 June (KPI level); without contingency                       | 4      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1306 | Middlemount Water Supply | Middlemount Potable Water Supply Area | Potable water scheme | QG2.3        | WS3    | Available contingency supplies   | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.4a       | AS1    | Number water treatment plants: providing full treatment  | 1      | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.18       | AS14.1 | Number of water main breaks, bursts and leaks  | 58     | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.1        | AS2    | Length water mains: all  | 71.7   | km                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.4b       | AS47   | Capacity of water treatment plants   | 16.56  | ML/day                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.7        | AS48   | Total drinking water storage volume  | 29.2   | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.23       | AS56   | Volume water lost: drinking water  | 457.8  | ML                            | Used example calculation provided.  |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.5        | AS8.1  | Water main breaks per 100 km main  | 80.9   | per 100 km water main         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.24       | CS1.1  | Population receiving water services  | 9908   | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections  | 0.3    | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections   | 0.8    | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 3.6    | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.7        | CS17   | Average number unplanned interruptions: drinking water   | 98.2   | per 1000 connections          | Increase in number of properties affected by unplanned interruptions.   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.13       | CS2.1  | Connected residential properties: water  | 3437   | Connections                   |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.24       | CS20.1 | Number drinking water complaints: water quality  | 12     | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.21       | CS22.1 | Number drinking water complaints: service  | 1      | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.23       | CS23.1 | Number drinking water and sewerage complaints: accounts  | 3      | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water  | 219    | Connections                   |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.20       | CS61   | Number connections affected by unplanned interruptions   | 359    | Count                         |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.8a       | CS66   | % CSS response target met: water incidents   | 94.2   | %                             |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections  | 3.3    | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.1(value) | PR3    | Residential drinking water fixed charge: value   | 941.6  | S/annum                       |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG4.1(text)  | PR5    | Residential drinking water fixed charge: description   |        | Water access charge           | Text  |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.8        | WA1    | Volume water self-sourced: surface water   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.35       | WA124  | Volume drinking+non-drinking water used by your organisation                                       | 2.1    | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.37       | WA197  | Volume drinking+non-drinking water returned to surface water                                       | NR     | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.9a       | WA2    | Volume water self-sourced: groundwater   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.5        | WA201  | Maximum daily demand   | 10.4   | ML/day                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.21       | WA223  | Volume all water imported: internal and external   | 2599   | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.22       | WA224  | Volume all water exported: internal and external   | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.6a       | WA225  | Volume drinking water produced at a water treatment plant  | 1915   | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.29       | WA233  | Total volume drinking+non-drinking water exported: external  | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.31       | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 2599   | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.17a      | WA32   | Volume drinking water supplied: residential  | 1247.6 | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.18a      | WA34   | Volume drinking water supplied: non-residential  | 200.1  | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.10       | WA61   | Volume water self-sourced: desalination marine water   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG1.12       | WA7    | Volume water sourced: all  | 2599   | ML                            |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.10a      | WS11   | Water restriction duration: PWCM   | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.10b      | WS12   | Water restriction duration: Level 1  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.10c      | WS13   | Water restriction duration: Level 2  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.10d      | WS14   | Water restriction duration: Level 3  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.10e      | WS15   | Water restriction duration: Level 4  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.11a      | WS17   | Has asset management planning been undertaken in the last 10 yrs?                                  | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.11b      | WS18   | Has drought management planning been undertaken in the last 10 yrs?                                | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.11c      | WS19   | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.11d      | WS20   | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.11e      | WS21   | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.12       | WS22   | Months water supply remaining as at 30 June (KPI level); with contingency                          | 4      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.13       | WS23   | Confidence water demand will be met: next 18 mths  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.14       | WS24   | Confidence water demand will be met: next 5 yrs  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1305 | Moranbah Water Supply    | Moranbah Potable Water Supply Area    | Potable water scheme | QG2.12a      | WS28   | Months water supply remaining as at 30 June (KPI level); without contingency                       | 5      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council |      |                          |                                       |                      |              |        |  |        |                               |   |

|      |                        |      |                          |                                       |                      |              |        |  |        |                               |   |
|------|------------------------|------|--------------------------|---------------------------------------|----------------------|--------------|--------|--|--------|-------------------------------|---|
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections  | 0      | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG4.1(value) | PR3    | Residential drinking water fixed charge: value   | 941.6  | /annum                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG4.1(text)  | PR5    | Residential drinking water fixed charge: description   |        | Water access charge           | Text  |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.8        | WA1    | Volume water self-sourced: surface water   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.35       | WA124  | Volume drinking+non-drinking water used by your organisation                                       | 23.7   | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.37       | WA197  | Volume drinking+non-drinking water returned to surface water                                       | 0      | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.9a       | WA2    | Volume water self-sourced: groundwater   | 231.4  | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.5        | WA201  | Maximum daily demand   | 1      | ML/day                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.21       | WA223  | Volume all water imported: internal and external   | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.22       | WA224  | Volume all water exported: internal and external   | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.6a       | WA225  | Volume drinking water produced at a water treatment plant  | 224.4  | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.29       | WA233  | Total volume drinking+non-drinking water exported: external  | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.31       | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.17a      | WA32   | Volume drinking water supplied: residential  | 148.1  | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.18a      | WA34   | Volume drinking water supplied: non-residential  | 47.6   | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.10       | WA61   | Volume water self-sourced: desalination marine water   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG1.12       | WA7    | Volume water sourced: all  | 231.4  | ML                            |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10a      | WS11   | Water restriction duration: PWCM   | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10b      | WS12   | Water restriction duration: Level 1  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10c      | WS13   | Water restriction duration: Level 2  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10d      | WS14   | Water restriction duration: Level 3  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10e      | WS15   | Water restriction duration: Level 4  | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.10f      | WS16   | Water restriction duration: Level 5 (or greater)   | 0      | days                          |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.11a      | WS17   | Has asset management planning been undertaken in the last 10 yrs?                                  | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.11b      | WS18   | Has drought management planning been undertaken in the last 10 yrs?                                | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.11c      | WS19   | Has water demand forecasts been developed or reviewed in the last 5 yrs?                           | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.11d      | WS20   | Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs? | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.11e      | WS21   | Has the timing for potential future supply augmentation been assessed in the last 10 yrs?          | yes    | yes/no                        |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.12       | WS22   | Months water supply remaining as at 30 June (KPI level): with contingency                          | 4      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.13       | WS23   | Confidence water demand will be met: next 18 mths  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.14       | WS24   | Confidence water demand will be met: next 5 yrs  | fair   | high,fair,unsure,low,very low |   |
| 2025 | Isaac Regional Council | 1302 | Nebo Water Supply        | Nebo Potable Water Supply Area        | Potable water scheme | QG2.15       | WS28   | Months water supply remaining as at 30 June (KPI level): without contingency                       | 4      | 1,2,3,4,5,6                   |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.4a       | AS1    | Number water treatment plants: providing full treatment  | 1      | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.18       | AS14.1 | Number of main breaks, bursts and leaks  | 4      | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.1        | AS2    | Length water mains: all  | 11.8   | km                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.4b       | AS47   | Capacity of water treatment plants   | 0.39   | ML/day                        |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.7        | AS48   | Total drinking water storage volume  | 0.3    | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.23       | AS56   | Volume water lost: drinking water  | 4.4    | ML                            | Used example calculation provided.  |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.5        | AS8.1  | Water main breaks per 100 km main  | 33.9   | per 100 km water main         | Better reporting practices in capturing raw data for the past FY led to an increase in reported mains breaks, leaks and burst.            |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.24       | CS1.1  | Population receiving water services  | 440    | People                        | Based on the "Economic and Population Review 2023, Section 4.2.3 Forecast Population by Sub-region Scenario 1-Medium Series" done for IRC |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections  | 0      | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections   | 0      | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 23.8   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.7        | CS17   | Average number unplanned interruptions: drinking water   | 1515.9 | per 1000 connections          | Increase in number of properties affected by unplanned interruptions.   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.13       | CS2.1  | Connected residential properties: water  | 109    | Connections                   |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.24       | CS20.1 | Number drinking water complaints: water quality  | 3      | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.21       | CS22.1 | Number drinking water complaints: service  | 0      | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.23       | CS23.1 | Number drinking water and sewerage complaints: accounts  | 0      | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water  | 17     | Connections                   |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.20       | CS61   | Number connections affected by unplanned interruptions   | 191    | Count                         |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.8a       | CS66   | % CSS response target met: water incidents   | 94.2   | %                             |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections  | 23.8   | per 1000 connections          |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.1(value) | PR3    | Residential drinking water fixed charge: value   | 941.6  | /annum                        |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG4.1(text)  | PR5    | Residential drinking water fixed charge: description   |        | Water access charge           | Text  |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.8        | WA1    | Volume water self-sourced: surface water   | 27.5   | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.35       | WA124  | Volume drinking+non-drinking water used by your organisation                                       | 1.4    | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.37       | WA197  | Volume drinking+non-drinking water returned to surface water                                       | 0      | ML                            | No returns to surface water.  |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.9a       | WA2    | Volume water self-sourced: groundwater   | NR     | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.5        | WA201  | Maximum daily demand   | 0.2    | ML/day                        |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.21       | WA223  | Volume all water imported: internal and external   | 2.7    | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.22       | WA224  | Volume all water exported: internal and external   | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.6a       | WA225  | Volume drinking water produced at a water treatment plant  | 23.4   | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.29       | WA233  | Total volume drinking+non-drinking water exported: external  | 0      | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.31       | WA238  | Volume drinking+non-drinking water imported: external (all Suppliers)                              | 2.7    | ML                            |   |
| 2025 | Isaac Regional Council | 1193 | St Lawrence Water Supply | St Lawrence Potable Water Supply Area | Potable water scheme | QG1.17a</td  |        |  |        |                               |   |



|      |                        |      |                         |                                     |                       |              |        |  |                 |                        |   |
|------|------------------------|------|-------------------------|-------------------------------------|-----------------------|--------------|--------|--|-----------------|------------------------|---|
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.24       | CS1.1  | Population receiving water services                        | NR              | People                 | Not required, population receiving water services entered under potable water supply. |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections              | 76.9            | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections | 0               | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 76.9            | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.13       | CS2.1  | Connected residential properties: water                    | NR              | Connections            |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water                | 13              | Connections            |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.33       | CS75   | Connected residential properties: recycled water           | NR              | Connections            |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.34       | CS76   | Connected non-residential properties: recycled water       | 13              | Connections            |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections              | 0               | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.1(value) | PR3    | Fixed charge: water value                                  | NR              | S/annum                |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG4.1(text)  | PR5    | Fixed charge: water description                            | NR              | Text                   |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.32       | WA101  | Volume recycled water imported: external                   | 0               | ML                     | No recycled water imported.   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.30       | WA15   | Volume recycled water exported: external                   | 0               | ML                     | No external exports.  |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.36       | WA219  | Volume recycled water supplied: own use                    | 4.1             | ML                     |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.21       | WA223  | Volume all water imported: internal and external           | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.22       | WA24   | Volume all water exported: internal and external           | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.11       | WA26   | Volume recycled water supplied: all                        | 755.7           | ML                     |   |
| 2025 | Isaac Regional Council | 1312 | Moranbah Recycled Water | Moranbah Recycled Water Supply Area | Recycled water scheme | QG1.12       | WA7    | Volume water sourced: all                                  | 751.6           | ML                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.18       | AS14.1 | Number of water main breaks, bursts and leaks              | 0               | Count                  |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.1        | AS2    | Length water mains: all                                    | 0.4             | km                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.5        | AS8.1  | Water main breaks per 100 km main                          | 0               | per 100 km water main  |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.24       | CS1.1  | Population receiving water services                        | NR              | People                 | Not required, population receiving water services entered under potable water supply. |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.12       | CS10   | Water service complaints per 1000 connections              | NR              | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections | NR              | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | NR              | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.13       | CS2.1  | Connected residential properties: water                    | NR              | Connections            |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.14       | CS3.1  | Connected non-residential properties: water                | 1               | Connections            | One Recycled water customer for Dust Suppression internal to IRC.                     |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.33       | CS75   | Connected residential properties: recycled water           | NR              | Connections            |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.34       | CS76   | Connected non-residential properties: recycled water       | 1               | Connections            |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.10       | CS9    | Water quality complaints per 1000 connections              | NR              | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.1(value) | PR3    | Fixed charge: water value                                  | NR              | S/annum                |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG4.1(text)  | PR5    | Fixed charge: water description                            | NR              | Text                   |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.32       | WA101  | Volume recycled water imported: external                   | 0               | ML                     | No recycled water imported.   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.30       | WA15   | Volume recycled water exported: external                   | 0               | ML                     | No external exports.  |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.36       | WA219  | Volume recycled water supplied: own use                    | 56              | ML                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.21       | WA223  | Volume all water imported: internal and external           | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.22       | WA24   | Volume all water exported: internal and external           | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.11       | WA26   | Volume recycled water supplied: all                        | 56.1            | ML                     |   |
| 2025 | Isaac Regional Council | 9685 | Nebo Recycled Water     | Nebo Recycled Water Supply Area     | Recycled water scheme | QG1.12       | WA7    | Volume water sourced: all                                  | 0.1             | ML                     |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.19       | AS38.1 | Number sewerage mains breaks/chokes                        | 6               | Count                  |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.6        | AS39.1 | Sewerage mains breaks/chokes per 100 km sewer main         | 17.6            | per 100 km sewer mains |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.3        | AS4    | Number Sewage Treatment Plants                             | 1               | Count                  |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.2        | AS5    | Length sewerage mains and channels                         | 34.1            | km                     |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.13       | CS11   | Sewerage service complaints per 1000 connections           | 1.8             | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections | 0               | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 1.8             | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.22       | CS21   | Number sewerage complaints: service                        | 2               | Count                  |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.23       | CS23.1 | Number drinking water and sewerage complaints: accounts    | 0               | Count                  |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.15       | CS6.1  | Connected residential properties: sewerage                 | 1017            | Connections            |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.9a       | CS65   | % CSS response target met: sewerage incidents              | 100             | %                      |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.16       | CS7.1  | Connected non-residential properties: sewerage             | 92              | Connections            |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.2(value) | PR31   | Fixed charge: sewerage value                               | 866.56          | S/annum                |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG4.2(text)  | PR40   | Fixed charge: sewerage description                         | Pedestal charge | Text                   |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.25       | EN18   | Volume sewage treated: maximum primary level only          | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.26       | EN19   | Volume sewage treated: maximum secondary level only        | 219.2           | ML                     |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.27       | EN20   | Volume sewage treated: tertiary level                      | 0               | ML                     |   |
| 2025 | Isaac Regional Council | 1042 | Clermont Sewerage       | Clermont Sewerage Service Area      | Sewerage scheme       | QG1.28       | WA18   | Volume sewage collected: residential+trade                 | 231.8           | ML                     |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.19       | AS38.1 | Number sewerage mains breaks/chokes                        | 0               | Count                  |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.6        | AS39.1 | Sewerage mains breaks/chokes per 100 km sewer main         | 0               | per 100 km sewer mains |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG1.3        | AS4    | Number Sewage Treatment Plants                             | 1               | Count                  |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG1.2        | AS5    | Length sewerage mains and channels                         | 38.6            | km                     |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.13       | CS11   | Sewerage service complaints per 1000 connections           | 1.5             | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.14       | CS12   | Water and sewerage account complaints per 1000 connections | 0               | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.11       | CS13   | Water and sewerage complaints (all) per 1000 connections   | 1.5             | per 1000 connections   |   |
| 2025 | Isaac Regional Council | 1040 | Dysart Sewerage         | Dysart Sewerage Service Area        | Sewerage scheme       | QG4.22       | CS21   | Number sewerage complaints: service                        | 2               | Count                  |   |



|      |                        |      |                                 |                                 |     |              |       |   |                                  |                      |  |
|------|------------------------|------|---------------------------------|---------------------------------|-----|--------------|-------|---|----------------------------------|----------------------|--|
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.16       | CS7.1 | Connected non-residential properties: sewerage                        | 482                              | Connections          |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.33       | CS75  | Connected residential properties: recycled water                      | NR                               | Connections          |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.34       | CS76  | Connected non-residential properties: recycled water                  | 17                               | Connections          |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.10       | CS9   | Water quality complaints per 1000 connections                         | 3.2                              | per 1000 connections |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.25       | EN18  | Volume sewage treated: maximum primary level only                     | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.26       | EN19  | Volume sewage treated: maximum secondary level only                   | 1944.6                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.27       | EN20  | Volume sewage treated: tertiary level                                 | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.9        | FN1   | Revenue: all (NPR) water  | 18446.06                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.6        | FN10  | Nominal written down replacement cost: fixed sewerage assets          | 132622.02                        | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.23       | FN101 | Annual capital renewal expenditure: water supply                      | 2604.104                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.24       | FN102 | Annual capital renewal expenditure: sewerage                          | 606.309                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.1        | FN14  | Capital expenditure: water supply                                     | 4893.546                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.2        | FN15  | Capital expenditure: sewerage   | 859.121                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.10       | FN2   | Revenue: all (NPR) sewerage   | 15193.127                        | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.3        | FN26  | Capital works grants: water   | 1136                             | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.4        | FN27  | Capital works grants: sewerage  | 0                                | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.11a      | FN32  | Costs: operating water (incl. purchase water)                         | 19450.517                        | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.12a      | FN33  | Costs: operating sewerage (incl. bulk wastewater payment)             | 8492.993                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.25       | FN44  | Costs: purchase bulk drinking+non-drinking water                      | 2911.086                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.26       | FN45  | Costs: purchase bulk recycled water                                   | 0                                | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.21       | FN49  | Costs: any other water  | 6122.35                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.22       | FN50  | Costs: any other sewerage   | 3989.12                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.7        | FN74  | Current replacement costs: fixed water assets                         | 338962.598                       | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.8        | FN75  | Current replacement costs: fixed sewerage assets                      | 230897.25                        | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.13       | FN76  | Costs: maintenance water  | 5193.146                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.14       | FN77  | Costs: maintenance sewerage   | 4366.448                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.15       | FN78  | Current cost depreciation: water                                      | 6122.35                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.16       | FN79  | Current cost depreciation: sewerage                                   | 3989.12                          | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.19       | FN82  | Forecast 5 year average annual renewals expenditure: water            | 5592.364                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.20       | FN83  | Forecast 5 year average annual renewals expenditure: sewerage         | 3670.408                         | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG3.5        | FN9   | Nominal written down replacement cost: fixed water assets             | 183147.262                       | \$,000               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.2(value) | PR31  | Fixed charge: sewerage value  | 782                              | \$/annum             |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.2(text)  | PR40  | Fixed charge: sewerage description                                    | Pedestal charge                  | Text                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.3        | PR47  | Annual residential bill based on 200L/a: drinking water+sewerage      | 1908.6                           | \$                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.4        | PR48  | Typical residential bill: drinking water+sewerage                     | 1962.4                           | \$                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.1(text)  | PR5   | Fixed charge: water description                                       | Water Access Charge              | Text                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.15       | PR55  | Residential drinking water supply tariff data                         | ('Tariff Type', Two (2) part)    | Text                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.17       | PR65  | Residential recycled water supply tariff data                         | ('Tariff Type', No residential)  | Text                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG4.16       | PR66  | Residential sewerage services tariff data                             | ('Tariff Type', Pedestal charge) | Text                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.8        | WA1   | Volume water self-sourced: surface water                              | 1091.6                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.32       | WA101 | Volume recycled water imported: external                              | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.35       | WA124 | Volume drinking+non-drinking water used by your organisation          | 212.6                            | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.30       | WA15  | Volume recycled water exported: external                              | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.28       | WA18  | Volume sewage collected: residential+trade                            | 2015                             | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.37       | WA197 | Volume drinking+non-drinking water returned to surface water          | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.9a       | WA2   | Volume water self-sourced: groundwater                                | 247.5                            | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.5        | WA201 | Maximum daily demand  | 28.4                             | ML/day               |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.36       | WA219 | Volume recycled water supplied: own use                               | 69.7                             | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.21       | WA223 | Volume all water imported: internal and external                      | 4087.4                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.22       | WA224 | Volume all water exported: internal and external                      | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.6a       | WA225 | Volume drinking water produced at a water treatment plant             | 4467.1                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.29       | WA233 | Total volume drinking+non-drinking water exported: external           | 0                                | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.31       | WA238 | Volume drinking+non-drinking water imported: external (all Suppliers) | 4087.4                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.11       | WA26  | Volume recycled water supplied: all                                   | 1436.9                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.17a      | WA32  | Volume drinking water supplied: residential                           | 2796.1                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.18a      | WA34  | Volume drinking water supplied: non-residential                       | 727                              | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.10       | WA61  | Volume water self-sourced: desalination marine water                  | NR                               | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.12       | WA7   | Volume water sourced: all   | 6695.5                           | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.17b      | WA91  | Volume non-drinking water supplied: residential                       | NR                               | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.18b      | WA92  | Volume non-drinking water supplied: non-residential                   | NR                               | ML                   |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.20       | WF1   | Total full-time equivalent water+sewerage employees                   | 55.9                             | FTEs                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG1.20a      | WF2   | Total full-time equivalent water+sewerage operators                   | 51.3                             | FTEs                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG2.10a      | WS11  | Water restriction duration: PWCM                                      | 0                                | days                 |  |
| 2025 | Isaac Regional Council | 1347 | Isaac Regional Council WSP-wide | Isaac Regional Council WSP-wide | WSP | QG2.10b      | WS12  | Water restriction duration: Level 1                                   | 330                              | days                 |  |
| 2025 | Isaac Regional Council | 13   |                                 |                                 |     |              |       |   |                                  |                      |  |